GENERAL AGREEMENT ON TARIFFS AND TRADE

RESTRICTED
LIMITED C
GATT/CP.6/10/Add.1
22 October 1951
ORIGINAL: ENGLISH

CONTRACTING PARTIES
Sixth Session

BUDGET ESTIMATES FOR 1952

Note by the Executive Secretary

Addendum

1. The Executive Secretary has considered the financial implications of the proposals approved by the various working parties and submits the following estimates of expenditure for the financial year 1952 as a substitute for Annex I (GATT/CP.6/10, page 3).

ESTIMATES OF EXPENDITURE FOR THE FINANCIAL YEAR 1952

Section			Amount in U.S. Dollars
PART I : MEETINGS			
1)	Seventh Session of the Contracting Parties		25,000
2)	Intersessional Meetings		15,000
	Total Part I		40,000
PART II : SECRETARIAT			
1)	Salaries and Wages	187,483	
2)	Common Staff Costs	43,500	
3)	Common Services	36,000	
4)	Printing	12,000	
5)	Hospitality	1,000	
6)	Permanent Equipment	25,000	
	Total Part II		304,983
	Total Parts I & II		344,983
PART III : SPECIAL EXPENSES			
1)	Repayment to ICITO of Expenses of the Second Session		18,010
PART IV : UNFORESEEN			34,500
	GRAND TOTAL		$ 397,493

2. The following changes should be made in the Detailed Schedules contained in Annex II (GATT/CP.6/10, pages 4-10):

Part I : Meetings (pages 4-5)

(a) Replace the heading Part I : Meetings
$71,000 (1951: $62,000)
by the following text:

"Part I : Meetings
$40,000 (1951: $62,000)"

(b) Section 1: No change.

(c) Sections 2,3 and 4: Substitute the following text:

"Section 2: Intersessional Meetings $15,000
(1951: $10,000)

"(a) Meetings of the Agenda and Intersessional Business Committee ..... $ 5,000

"The estimate is based on the participation of representatives of a limited number of contracting parties in meetings of the Committee for Agenda and Intersessional Business Committee. They provide for two meetings of ten days each during the intersessional period and one meeting of five days before the opening of the Seventh Session and include the rental of a conference room, the salaries of one interpreter at United Nations rates, one translator and one stenographer, charges for 200,000 impressions, distribution of 80,000 copies and various common services.

Schedule 2		$
(i)	Temporary assistance	1,200
(ii)	Rental of meeting room	1,000
(iii)	Documents reproduction and distribution	1,800
(iv)	Translation	500
(v)	Other Common Services	500
		5,000

"(b) Intersessional Meetings $10,000

"This figure would cover the cost of a short special session of the Contracting Parties and of meetings of one intersessional party of the size of the Working Party on Tariff Disparities".

3. Part II. Secretariat (pages 5-10)

(a) replace the heading Part II:: Secretariat
$280,983 (1951: $305,281)
by the following text:
Part II : Secretariat
$304,983 (1951: $305,281)

(b) Sections 1 and 2: no change

(c) Section 3 (i) to (iv) no change

(d) Section 3 (v): Substitute the following text:

"(v) Rental and maintenance of premises and equipment ...$10,500
(1951 : $ 8,300)

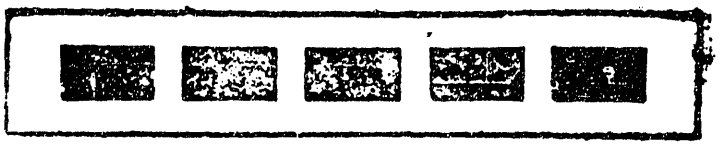
This estimate includes provision for the rental of 25 offices in the Palais des Nations to provide accommodation for 31 officials or, if this accommodation is not available, for the rental of 14 offices in the Palais during the first half of 1952 and rental and maintenance of the Villa "Le Chêne" during the second half of the year. The estimate includes the charges for maintenance of premises and equipment, (and salaries of maintenance personnel) local telephone calls, insurance premiums, etc."

(e) Section 3 (vi) to (x)
Sections 4 and 5
} no change

(f) Section 6 replace the text on page 10 of GATT/CP.6/10 by the following:

"Section 6. Permanent equipment .....$ 25,000
(1951: $ 1,000)

"Provision is made for the purchase of furniture and other equipment which would be required if the Secretariat moves to "Le Chêne" or to other unfurnished premises in the course of 1952.

	$
(i) Furniture (desks, chairs, etc.)	10,000
(ii) Filing cabinets, shelves, etc.	3,500
(iii) Typewriters and other equipment	6,000
(iv) Miscellaneous expenditure	5,500
	25,000 "

(g) Miscellaneous Income (page 10) no change