

GENERAL AGREEMENT ON TARIFFS AND TRADE

RESTRICTED

L/2694
21 October 1966

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REPORT OF THE COMMITTEE ON BUDGET, FINANCE AND ADMINISTRATION

1. The Committee on Budget, Finance and Administration, appointed by the Council on 10 June 1966, met at the Palais des Nations, Geneva, from 10 to 14 October 1966.
2. The Committee was chaired by Mr. A. Schnebli of Switzerland and composed of the following members:

Australia	Ghana
Belgium	Israel
Canada	Japan
Ceylon	Sweden
Chile	Tanzania
France	United Kingdom
Federal Republic of Germany	United States of America

The members from Ceylon and Tanzania did not attend the meetings of the Committee.

3. In accordance with its terms of reference, the Committee considered the Director-General's Financial Report on the 1965 Accounts and the Report of the External Auditor thereon (document L/2665) and the Budget Estimates for the Financial Year 1967 (document L/2664). In addition to the documents mentioned, the Committee examined the budgetary position as at 30 September 1966 on the basis of out-turn figures prepared by the secretariat. The Committee also considered the question of Minimum Contributions (document L/2667), and certain other administrative and financial matters referred to it by the Director-General.
4. The Committee was advised that in accordance with the Resolution approved by the CONTRACTING PARTIES on 10 December 1965, the Director-General will submit the Report on the Status of Budgetary Expenditure for the first nine months of 1966 to the Council as an information paper.

I. REPORT ON THE 1965 ACCOUNTS AND REPORT OF THE EXTERNAL AUDITOR THEREON

5. The Committee examined the Report on the 1965 Accounts and the Report of the External Auditor thereon. As regards the contributions receivable from contracting parties at 31 December 1965, the Committee was informed that, with few exceptions, all contributions shown as outstanding in the Report had meanwhile been paid. The Committee noted that as regards the Dominican Republic, contributions amounting to \$38,560.03 were still outstanding for the years 1962, 1963, 1964, 1965 and 1966 and that since September 1965 no further communication had been received from the Government of the Dominican Republic in reply to letters sent by the Director-General. As regards Haiti, the last payment was received by the secretariat in April 1965 and amounted to \$4,022.92, covering 1962 (balance) and 1963 (part contributions). An amount of \$10,006.94 was still outstanding in respect of contributions for the years 1963, 1964, 1965, 1966 and of an additional advance to the Working Capital Fund.

6. The Committee requested the Director-General to pursue his efforts to obtain payment of the outstanding contributions from the governments concerned and to report on the matter to the Council and subsequently to the CONTRACTING PARTIES in case the arrears had not been settled by the time the CONTRACTING PARTIES met.

7. As regards Uruguay, contributions in respect of 1963, 1964, 1965, 1966 and an advance to the Working Capital Fund were still outstanding. The Director-General had received a communication stating that the Government of Uruguay had approved payment of the total amount due.

8. The Committee was informed that several governments had responded to the special plea made by the Director-General at the end of 1965 for early payment of the 1966 contributions to the budget and the additional advances to the Working Capital Fund. The Committee wishes to record its appreciation of this action of the governments and expresses the hope that governments in a position to do so will continue to pay their contributions in the months of January and February. Particularly in 1967 such early payments will again be essential in view of the depleted state of the Working Capital Fund.

9. The Committee proposed that the Council recommend that the CONTRACTING PARTIES approve the audited accounts for 1965 and convey to the auditor their thanks for the valuable assistance given to the CONTRACTING PARTIES in the auditing of the GATT accounts.

II. ESTIMATES OF EXPENDITURE FOR 1967

10. After hearing an introductory statement by the Deputy Director-General the Committee examined the budget estimates for 1967 on the basis of the note by the Director-General (document L/2664) and further information provided by the Deputy Director-General and the Director-General's representatives. The Committee noted that, whilst in terms of percentages 1967 expenditure had risen by 29.9 per cent as compared with 1966, in actual fact only 4.8 per cent of the increase could be attributed to further expansion of the activities of the secretariat while 25.1 per cent was due to credits already approved, regular payments of a statutory kind, provision for reimbursement to the Working Capital Fund of previous withdrawals, provision for unforeseen expenditure and consolidation of the retardation factor for new posts included in 1966. The Deputy Director-General pointed out that it was necessary clearly to distinguish between these two types of expenditure in order to arrive at a fair appraisal of the increase.

11. In response to questions put by several members, the Committee was informed that the results of the Kennedy Round might well lead to the conclusion of agreements in various fields and there would be need for a strong staff establishment to administer such agreements. Furthermore, only a limited number of staff had been recruited for the Kennedy Round - by far the greatest recruitment of staff in recent years has been in respect of work for developing countries and notably the Trade Centre. The Deputy Director-General added that he must warn the Committee that the volume of requests for assistance from the Trade Centre's services was presently of such magnitude that it was not possible to rule out that further appropriations might be necessary if all such requests were to be met. However, it had been decided that it would not be appropriate to raise this question now but that time should be allowed to see whether (a) the volume of requests stayed at its present level, and (b) to allow time for another meeting of the Expert Group to consider the future work and consequential effects on the Centre.

12. Some members, whilst expressing appreciation of the full explanations included in the budget document in respect of the regrading of posts, nevertheless drew attention to the considerable number of such regradings and would like to see in future budgets the percentage of regraded posts somewhat lower than in 1967.

13. The Deputy Director-General pointed out that the additional expenditure involved was minimal and he could not accept the request made in paragraph 12 above. He explained that as regards grading standards the GATT followed whatever common pattern had so far been established amongst the organizations of the United Nations family. This was essential in order to secure and retain staff of a sufficiently high calibre and to compete on equal terms for qualified people with agencies also established in Geneva.

14. Some members enquired into the possibility of establishing a time-table for meetings in advance, to be circulated together with the budget documents and with a view to maximum co-ordination of meetings bearing in mind financial implications. After discussion the Committee arrived at the conclusion that, except for sessions of the CONTRACTING PARTIES and to a lesser extent meetings of the Council, the nature of the activities of GATT would not permit of a fixed time-table as many meetings were subject to often unforeseeable events and would have to be called or cancelled in the light of such events. It would, however, be possible to submit to the Committee on Budget, Finance and Administration a post facto list of meetings. Moreover, in drawing up programmes of meetings the secretariat would stress the need for making the optimum use of temporary assistance engaged for such meetings.

15. The Committee examined Annex C of the budget document in great detail and heard full explanations from the Director-General's representatives on all questions which were put to them. While several members expressed concern at the continued increases in the estimates the Committee accepted that the budget had been established with the need for the utmost economy in mind and that very little scope for reductions existed in regard to Parts I, II and III, given the programme of activities established by the CONTRACTING PARTIES.

16. However, in view of the financial difficulties experienced by some governments and their inability to meet their 1967 contributions at the level proposed in L/2664, these governments in addition to reviewing the estimates from the standpoint of achieving maximum economy of operation requested the Director-General to consider certain cuts in order that contributions might be reduced to a figure commensurate with national appropriations in respect of GATT. The representative of Chile was completely in agreement with the estimates presented by the Director-General and indeed felt that the GATT budget was too low in relation to the magnitude of the tasks with which the secretariat was faced, in particular in respect of developing countries.

17. In his second statement the Deputy Director-General again drew the attention of the Committee to the fact that the estimates represented a real austerity budget and in particular that not one single additional professional post had been included. As regards the seven new general service posts proposed in the 1967 estimates, the Deputy Director-General said that he could not agree to reduce their number considering especially that two general service posts were already deleted from the 1966 estimates by this Committee last year. Cuts could only be accepted if they were accompanied by a reduction in the work programme and final responsibility for such a reduction would rest with the Council and the CONTRACTING PARTIES. Since, however, he understood from the statements made that certain governments had difficulties for purely financial reasons and not because they dissented in a major way from the estimates in Parts I, II and III, the best he could do was to give advice as to those areas of work where the Committee could recommend to the Council modifications in the work programme which would cause least damage.

18. In this connexion the Deputy Director-General noted that while it was impossible to forecast exactly what the meeting programme would be in 1967 (the estimates had been based on past experience) it was possible that the CONTRACTING PARTIES might consider some contraction of the meeting programme following the Kennedy Round. The Deputy Director-General noted that several members had remarked on the rather sizeable increase of the item on official travel. The Deputy Director-General explained that this item was supposed to cover three different types of travel:

- (a) travel of officers attending meetings of technical and administrative bodies in which GATT participated and to which it had a contribution to make;
- (b) travel on technical assistance missions to developing countries, including travel by staff members of the International Trade Centre;
- (c) liaison travel by the Director-General, Deputy Director-General and senior officers.

In regard to (c) the Deputy Director-General pointed out that this form of travel had been chosen by the CONTRACTING PARTIES for GATT's liaison activities with the contracting parties in preference to the system of regional offices. The travel under (a) was expected to be rather heavy next year also in view of the fact that the UNCTAD Conference would be held in New Delhi. The Deputy Director-General stated that if any cuts had to be made in the travel item these would have to be mainly under (c) as he considered that curtailment of travel under (a) and (b) would harm work of the CONTRACTING PARTIES which was of vital importance.

19. As far as books and information material was concerned it might be possible to achieve some saving if governments were prepared to give positive consideration to the provision of needed books and information material free of charge.

20. As regards the item for reproduction and distribution of documents the Deputy Director-General stated that the estimate could only be reduced if governments decreased the number of copies of documents required.

21. The estimates for printing covered publications of major interest to contracting parties. He could only suggest the deletion of the publication "Activities of GATT" would not be too serious.

22. The Committee considered this statement and recommends that the following budget items be decreased:

Part I, Section 2	- Meetings of the Council and other meetings	- \$1,500
Part II, Section 1 (iv)	- Travel on official business	- \$5,000
Section 3 (iii)	- Books and information material	- \$1,500
Section 4	- Printing	- \$2,000
Section 5	- Representation and hospitality	- \$ 500

23. The Committee further decided to recommend an increase in Part II, Section 2 (iv) Contribution to the United Nations Joint Staff Pension Fund, of \$21,000 following a change in the rules governing membership in the Fund which, subject to approval by the General Assembly of the United Nations, would result in additional expenditure in this amount. The Committee also agreed to recommend an increase of \$10,000 in Part II, Section 3 (v) Postal services; following an increase in postal rates. Both increases referred to above have occurred since the estimates were first established.

Working Capital Fund and
unforeseen expenditure

24. The Committee considered these two items, which are inter-related, together. As regards the item for unforeseen expenditure proposed by the Director-General for inclusion in the 1967 budget, most members of the Committee agreed that in order to provide the Director-General with a small amount to meet contingencies which cannot be met by savings or postponed until the adoption of the next budget, a special appropriation of this kind would be useful for minor contingent expenses. In this connexion the Committee also noted that the Ad Hoc Committee of Experts to examine the Finances of the United Nations and the Specialized Agencies had made a recommendation to this effect in their second report.

25. The Committee decided to recommend that the item be deleted from the 1967 budget and that the question of the inclusion of such an item in future budgets be considered by the Committee next year together with the rules governing the use of the Working Capital Fund, the level thereof and the procedures for reimbursement.

26. The secretariat was asked to provide a comprehensive analysis of all aspects of the situation relating to the Working Capital Fund and the liquidity position of the secretariat for consideration at a special meeting of the Committee on Budget, Finance and Administration in 1967.
27. The total effect of the proposed increases and decreases mentioned above would amount to a reduction of \$29,500 in the estimated expenditure for 1967.
28. As regards the provisions for reimbursement of withdrawals from the Working Capital Fund and again in view of the financial difficulties of the countries referred to above, the Committee reluctantly agreed to recommend that the assessment covering the reimbursement of the Working Capital Fund be shown separately from the remainder of the 1967 budget and that with respect to this portion of the assessments those countries with exceptional financial difficulties may be permitted to delay payment until the following calendar year.
29. The Committee was informed that further withdrawals from the Working Capital Fund in 1966 would amount to approximately \$145,000 leaving the Director-General at the beginning of 1967 with negligible financial reserves pending receipt of contributions to the budget and repayment of advances to the Working Capital Fund.
30. The Committee therefore recommends that in view of these very special circumstances the Director-General be authorized to contract loans during 1967, if necessary, to cover requirements normally met by the Working Capital Fund, such loans not to exceed the amount of assessments outstanding as a result of deferred repayments to the Working Capital Fund.
31. The Committee wishes to draw the attention of the CONTRACTING PARTIES to the fact that in view of the organization's depleted resources no programme or other decisions requiring additional finance should be taken by the CONTRACTING PARTIES in 1967 without at the same time approving supplementary appropriations.
32. The representative for France recalled his Government's concern over the continuing increase in aggregate expenditure, whatever the reasons might be, which seemed disproportionate to the rate of increase in national budgets and also, it would seem, in the budgets of other international organizations. As the reaction of the French Government was based on considerations of general budgetary policy, he was not able to concur in the Committee's recommendations and reserved the position of his Government on the 1967 budget as a whole.

III. MINIMUM CONTRIBUTIONS

33. The Committee studied in great detail the Director-General's proposals contained in document L/2667 and agreed that the present system was leading and in fact would lead increasingly to an inequitable and also illogical distribution of the financial burden. The Director-General's proposals would remedy this situation and were on the whole acceptable to the Committee.

34. The Committee agreed that the Council recommend that the CONTRACTING PARTIES approve the proposal made by the Director-General in paragraph 7(b)(i) of document L/2667. The precise level of the single minimum contribution for future years would be considered by the Committee when it examines the 1968 budget estimates.

IV. INCOME BUDGET ESTIMATES FOR 1967

35. The Committee proposed that the Council recommend to the CONTRACTING PARTIES that the budget for 1967, as revised, be financed as follows:

(a) contributions assessed on contracting parties	\$3,000,500
(b) miscellaneous income	\$ 50,000
	<u>\$3,050,500</u>

V. SCALE OF CONTRIBUTIONS

36. The Committee proposed that the Council recommend that the CONTRACTING PARTIES approve the scale of contributions for 1967 which includes 0.1%, 0.3% and 0.5% minimum contributions as reproduced in Annex C to this report.

VI. EXTERNAL AUDIT

37. The Committee noted that the Director-General intends to make the necessary arrangements with the External Auditor for the final auditing of the 1966 accounts, for an interim auditing of the 1967 accounts and for submission to the CONTRACTING PARTIES of the auditor's report for 1966 in accordance with the decision taken by the CONTRACTING PARTIES in 1951.

38. The Committee was informed that in August 1966, the Director-General received a communication from Sir Edmund Compton, who was appointed by the CONTRACTING PARTIES as External Auditor in 1959, that in view of his appointment as Parliamentary Commissioner he had relinquished his post as Comptroller and Auditor General to Her Majesty's Government in the United Kingdom, and that he had been succeeded by Sir Bruce Fraser; consequently Sir Edmund Compton would no longer be available as External Auditor to GATT.

39. The Director-General proposed to the Committee that Sir Bruce Fraser be appointed as the next External Auditor to GATT. The Committee agreed with this proposal and in turn proposes that the Council recommend that the CONTRACTING PARTIES appoint Sir Bruce Fraser as External Auditor to GATT effective 1 September 1966. The Committee further proposes that the Council invite the CONTRACTING PARTIES to express their thanks and appreciation to Sir Edmund Compton for the most valuable services rendered to the GATT during his term as External Auditor.

VII. OTHER MATTERS

40. The representative of the Director-General drew the attention of the Committee to the question of the nature of the contracts which might appropriately be given to staff in the Trade Centre. This matter did not have budgetary implications but was submitted to the Committee under Section (ii) of its terms of reference. The Director-General had, until the present, limited the contracts of professional officers in the Trade Centre to fixed-term contracts, mostly covering two-year periods. In the course of 1967 some of these contracts would expire. In order to retain the services of key personnel, and indeed in fairness to the officers concerned, it was in the Director-General's view essential that in appropriate cases contracts of a more permanent nature be entered into. The Committee accepted the view of the Director-General.

1966 Year-end cash position

41. The representative of the Director-General informed the Committee that on the basis of present forecasts the cash position at the end of 1966 would show a deficit of approximately \$60,000.

42. In order to meet financial obligations in December 1966 and January and February 1967 the Director-General had considered the following possibilities:

- (a) a special plea to governments for payment of contributions in arrears before December 1966;
- (b) a special plea to governments for early payment of 1967 contributions;
- (c) a loan from the United Nations;
- (d) a bank loan.

43. The Director-General hoped to be able to avoid recourse to a bank loan. However, if this should prove unavoidable the Director-General would have no option but to charge interest on such a short-term loan to the budget.

VIII. CONCLUSION

44. The Committee submits to the Council for consideration and approval by the CONTRACTING PARTIES a draft resolution on the expenditure of the CONTRACTING PARTIES and ways and means to meet such expenditure.

Points for decision:	Paragraph	9
	"	22
	"	23
	"	25
	"	28
	"	30
	"	34
	"	35
	"	36
	"	39
	"	44

DRAFT RESOLUTION ON THE EXPENDITURE OF THE CONTRACTING PARTIES
IN 1967 AND THE WAYS AND MEANS TO MEET SUCH EXPENDITURE

The CONTRACTING PARTIES

HAVING CONSIDERED

the estimates of expenditure of the CONTRACTING PARTIES for 1967 as set forth in schedules annexed to this Resolution,

RESOLVE that:

1. The Director-General is authorized to repay promptly ICITO for the services rendered during the year 1967, provided that such repayment does not exceed a total of US\$5,050,500.
2. The repayment referred to in paragraph 1 shall be financed as follows:
 - (a) by contributions from contracting parties in the amount of US\$3,000,500;
 - (b) by miscellaneous income estimated at US\$50,000.
3. The Director-General shall report to the CONTRACTING PARTIES or to the Council on the status of budgetary expenditure over the first nine months of 1967.
4. The contributions of the contracting parties shall be assessed in accordance with the attached scale of contributions. Contributions from contracting parties are considered as due and payable in full as from 1 January 1967. With respect to the portion of the assessments concerning Part IV of the budget those countries with exceptional financial difficulties may be permitted to delay payment until the following calendar year.

ANNEX A

REVISED ESTIMATES OF EXPENDITURE FOR THE FINANCIAL YEAR 1967

SUMMARY

	<u>Original estimates (L/2664)</u>	<u>Adjustment</u>	<u>Revised estimates</u>	
	<u>US\$</u>	<u>US\$</u>	<u>US\$</u>	
PART I: <u>MEETINGS</u>				
<u>Section</u>				
1	Twenty-fourth session of the CONTRACTING PARTIES (including Ministerial meeting)	23,000	-	23,000
2	Meetings of the Council and other meetings	46,500	(1,500)	45,000
3	Trade Negotiations Conference	29,000	-	29,000
	Total Part I:	98,500	(1,500)	97,000
PART II: <u>SECRETARIAT</u>				
<u>Section</u>				
1	Salaries and wages and official travel	1,895,000	(5,000)	1,890,000
2	Common staff costs	467,400	21,000	488,400
3	Common services	196,850	8,500	205,350
4	Printing	100,000	(2,000)	98,000
5	Representation and hospitality	7,500	(500)	7,000
6	Permanent equipment	18,730	-	18,730
	Total Part II:	2,685,480	22,000	2,707,480
PART III: <u>BUILDINGS</u>				
<u>Section</u>				
1	Annuity to Canton of Geneva in respect of First Annex	23,200	-	23,200
2	Annuity to FIPOI in respect of Second Annex	33,060	-	33,060
	Total Part III:	56,260	-	56,260

	<u>Original estimates (L/2664)</u>	<u>Adjustment</u>	<u>Revised estimates</u>
	<u>US\$</u>	<u>US\$</u>	<u>US\$</u>
<u>PART IV: WORKING CAPITAL FUND</u>			
<u>Section</u>			
1	Reimbursement of withdrawals	189,760	-
			<u>189,760</u>
<u>PART V: UNFORESEEN EXPENDITURE</u>			
<u>Section</u>			
1	Unforeseen expenditure	50,000	(50,000)
			-
	Grand total	<u>3,080,000</u>	<u>(29,500)</u>
			<u>3,050,500</u>

ANNEX B

REVISED ESTIMATES OF EXPENDITURE FOR THE FINANCIAL YEAR 1967

DETAILED SCHEDULES

	<u>Amount in US dollars</u>
PART I: <u>MEETINGS</u>	
Section 1 - <u>Twenty-Fourth Session of the</u> <u>CONTRACTING PARTIES (including</u> <u>Ministerial Meeting)</u>	
(i) Temporary assistance (including overtime)	17,000
(ii) Travel and subsistence of temporary staff	1,000
(iii) Rental of meeting rooms and additional office space	4,500
(iv) Other services	<u>500</u>
Total Section 1:	23,000
Section 2 - <u>Meetings of the Council and other Meetings</u>	
(i) Temporary assistance (including overtime)	35,000
(ii) Travel and subsistence of temporary staff	1,200
(iii) Rental of meeting rooms and additional office space	8,500
(iv) Other services	<u>300</u>
Total Section 2:	45,000
Section 3 - <u>Trade Negotiations Conference</u>	
(i) Temporary assistance (including overtime)	20,000
(ii) Travel and subsistence of temporary staff	800
(iii) Rental of meeting rooms and additional office space	7,000
(iv) Other services	<u>1,200</u>
Total Section 3:	<u>29,000</u>
Total Part I:	<u>97,000</u>

		<u>Amount in US dollars</u>
<u>PART II: SECRETARIAT</u>		
<u>Section 1 - Salaries and Wages and Official Travel</u>		
(i)	Established posts	1,750,000
(ii)	Temporary assistance (including overtime)	45,000
(iii)	Consultants	15,000
(iv)	Travel:	
	(a) Travel on official business	75,000
	(b) Technical assistance travel	5,000
	Total Section 1:	<u>1,890,000</u>
<u>Section 2 - Common Staff Costs</u>		
(i)	Installation grants	9,000
(ii)	Travel and removal expenses of staff and their dependants	20,000
(iii)	Separation payments	10,000
(iv)	Contributions to the United Nations Joint Staff Pension Fund	266,000
(v)	Repatriation grants and service benefits	8,000
(vi)	Travel on home leave	30,000
(vii)	Family allowances, education grants and related travel:	
	(a) Family allowances	91,000
	(b) Education grants and related travel	28,000
(viii)	Joint services	5,900
(ix)	Other common staff costs	<u>20,500</u>
	Total Section 2:	488,400

Amount in US dollars

PART III: BUILDINGS

Section 1 - Annuity to Canton of Geneva in respect of
First Annex

23,200

Section 2 - Annuity to FIPOI in respect of Second Annex

33,060

Total Part III:

56,260

PART IV: WORKING CAPITAL FUND

Section 1 - Reimbursement of Withdrawals

189,760

Grand Total:

3,050,500

ANNEX C

SCALE OF CONTRIBUTIONS FOR 1967

(Scale including 0.1, 0.3 and 0.5% minimum contributions)

Country	Contributions excluding Part IV of the budget (US dollars)	Contributions Part IV of the budget (US dollars)	Total contributions (US dollars)
<u>Contracting parties:</u>			
Australia	57,620	3,890	61,510
Austria	30,920	2,090	33,010
Belgium	96,970	6,550	103,520
Brazil	25,580	1,730	27,310
Burma	8,430	570	9,000
Burundi	2,810	190	3,000
Cameroon	2,810	190	3,000
Canada	142,790	9,640	152,430
Central African Republic	2,810	190	3,000
Ceylon	8,430	570	9,000
Chad	2,810	190	3,000
Chile	14,050	950	15,000
Congo (Brazzaville)	2,810	190	3,000
Cuba	14,050	950	15,000
Cyprus	2,810	190	3,000
Czechoslovakia	48,070	3,240	51,310
Dahomey	2,810	190	3,000
Denmark	43,290	2,920	46,210
Dominican Republic	8,430	570	9,000
Finland	25,300	1,710	27,010
France	179,050	12,080	191,130
Gabon	2,810	190	3,000
Gambia	2,810	190	3,000
Germany, Federal Republic	289,510	19,540	309,050
Ghana	8,430	570	9,000
Greece	14,050	950	15,000
Guyana	2,810	190	3,000
Haiti	2,810	190	3,000
India	40,200	2,710	42,910
Indonesia	14,050	950	15,000
Israel	14,050	950	15,000
Italy	124,520	8,410	132,930

Country	Contributions excluding Part IV of the budget (US dollars)	Contributions Part IV of the budget (US dollars)	Total contributions (US dollars)
<u>Contracting parties (cont'd):</u>			
Ivory Coast	8,430	570	9,000
Jamaica	8,430	570	9,000
Japan	133,790	9,040	142,830
Kenya	8,430	570	9,000
Kuwait	14,050	950	15,000
Luxemburg	14,050	950	15,000
Madagascar	2,810	190	3,000
Malawi	2,810	190	3,000
Malaysia	20,520	1,390	21,910
Malta	2,810	190	3,000
Mauritania	2,810	190	3,000
Netherlands, Kingdom of the	130,140	8,790	138,930
New Zealand	18,270	1,230	19,500
Nicaragua	2,810	190	3,000
Niger	2,810	190	3,000
Nigeria	14,050	950	15,000
Norway	30,360	2,050	32,410
Pakistan	14,050	950	15,000
Peru	14,050	950	15,000
Portugal	18,550	1,260	19,810
Rhodesia	8,430	570	9,000
Rwanda	2,810	190	3,000
Senegal	2,810	190	3,000
Sierra Leone	2,810	190	3,000
South Africa	34,860	2,350	37,210
Spain	30,920	2,090	33,010
Sweden	69,430	4,680	74,110
Switzerland	57,340	3,870	61,210
Tanzania	8,430	570	9,000
Togo	2,810	190	3,000
Trinidad and Tobago	8,430	570	9,000
Turkey	14,050	950	15,000
Uganda	8,430	570	9,000
United Kingdom of Great Britain and Northern Ireland	301,880	20,370	322,250
United States of America	432,300	29,180	461,480
Upper Volta	2,810	190	3,000
Uruguay	8,430	570	9,000
Yugoslavia	19,960	1,340	21,300

Country	Contributions excluding Part IV of the budget (US dollars)	Contributions Part IV of the budget (US dollars)	Total contributions (US dollars)
<u>Associated Governments:</u>			
Argentina	23,050	1,550	24,600
Cambodia	2,810	190	3,000
Iceland	2,810	190	3,000
Poland	39,920	2,690	42,610
Tunisia	8,430	570	9,000
United Arab Republic	14,050	950	15,000
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	2,610,740	189,760	3,000,500
