

RESTRICTED

GATT/CP2/WP.1/2  
20 August 1948

ORIGINAL: ENGLISH

GENERAL AGREEMENT ON TARIFFS AND TRADE

Contracting Parties

Second Session

WORKING PARTY I ON FINANCE

BUDGET ESTIMATES FOR CONTRACTING PARTIES

16 August, 1948, through 31 December, 1948.

Second Session, 16 August, 1948 --- :	U.S. dollars	
Conference Services	10,000	
Secretariat	2,5000	
Preparatory Documentation	<u>465</u>	12,965

\_\_\_ August, 1948 (date of closure Second Session) to 31 May, 1949 (closure date of

Third Session including Tariff Negotiations):

Inter-session Secretariat Services	9,000	
Preparatory Documentation	500	
Third Session Conference Services	10,000	
Third Session Secretariat Services	2,500	
Tariff Negotiations	<u>28,000</u>	50,000

1 June, 1949, to 31 December, 1949:

Inter-session Secretariat Services	5,000	
Preparatory Documentation	500	
Fourth Session, Conference Services	10,000	
Fourth Session Secretariat Services	<u>2,500</u>	18,000

Unforseen Expenses:	<u>8,000</u>	<u>8,000</u>
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<u>Total:</u>		<u>88,965</u>
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Note:

The figures for the Secretariat Services are arrived at by taking an amount of 10% of the Personnel Budget of the Interim Commission for the International Trade Organization Secretariat for periods between sessions, and 50% of this budget during sessions.