

BUDGET ESTIMATES FOR 1950

Note by the Executive Secretary

Suggested Revision of Annex I

Tentative Estimates for Contracting Parties 1950

<u>Part I: Meetings</u>	§	§	§
GATT 4th Session	33,750		
Tariff Negotiations	70,000		
Other Meetings	<u>7,000</u>	110,750	
TOTAL OF PART I			110,750
<u>Part II: Secretariat</u>			
<u>Common Staff Costs</u>			
GATT 4th Session	18,133.75		
Tariff Negotiations	48,362.00		
Remainder of 1950	<u>43,652.89</u>	110,148.64	
<u>Other Pay Items</u>			
Experts and Consultants	10,000	10,000	
<u>Travel</u>			
Travel on official business	5,000	5,000	
<u>Communications</u>		2,500	
<u>Printing</u>		7,500	
<u>Freight</u>		1,500	
<u>Common Services</u>			
Office Rooms	2,920		
Documents Reproduction	6,075		
Reimbursement to UN for Administrative and Financial Services	2,601		
Other Services	<u>3,750</u>	15,346	
TOTAL OF PART II			<u>151,994.64</u>
Total of Parts I and II			262,744.64
<u>PART III: Unforeseen</u>			
15% of foregoing	39,405.00		<u>39,405.00</u>
		<u>TOTAL</u>	<u>302,149.64</u>