# FEDERAL LAW NO. 150-FZ OF DECEMBER 27, 2000 ON THE FEDERAL BUDGET FOR 2001 (with the Amendments and Additions of March 24, August 8, October 17, December 14, 30, 2001, July 25, December 24, 2002, December 23, 2003)

# Adopted by the State Duma on December 14, 2000 Approved by the Federation Council on December 20, 2000

Article 1. The federal budget for 2001 shall be approved with expenditures in the amount of R 1,193,482.9 million and revenues in the amount of R 1,193,482.9 million, based on a projected gross domestic product of R 7.750 trillion and an inflation rate of 12.0 per cent (December 2001 compared to December 2000).

**Article 2.** The Russian Federation government shall have the right to earmark the following to make payments to reduce the debt obligations of the Russian Federation:

the balance of revenues from market transactions with government securities;

income from the privatization of state property;

the amount by which income exceeds expenditures on government reserves of precious metals and precious stones;

credits from international financial organizations, the governments of foreign states, banks, and firms;

a change in balances of funds on accounts used to record federal budget funds, taking into account the provisions of <u>Articles 115</u> and <u>116</u> of this Federal Law, as well as income actually received in excess of the figures set forth in <u>Article 1</u>, and taking into account the provisions of <u>Article 120</u> of this Federal Law.

The release of precious metals and precious stones from the State Fund of Precious Metals and Precious Stones of the Russian Federation shall be carried out in 2001 in accordance with the established procedure in an amount up to R 20.31 billion.

Article 3. The maximum amount of state credits granted by the Russian Federation in 2001 to foreign states (with the exception of member states of the Commonwealth of Independent States) shall be set at US\$400.0 million.

The Russian Federation government shall step up its efforts aimed at the repayment of credits granted within the country and those received from governments of foreign states, banks, and firms, and also at the repayment of credits granted previously by the former USSR and the Russian Federation to foreign states, and it shall increase financing for technical assistance projects to foreign countries under intergovernmental agreements that have been concluded and contracts that have been signed for the construction of thermal and hydroelectric power and nuclear power projects and metallurgical plants, and the development of oil, gas, and other minerals in India, Vietnam, Iran, Yugoslavia, China, and other countries.

Article 4. The maximum amount of state credits granted by the Russian Federation in 2001 to member states of the Commonwealth of Independent States shall be set at R640.0 million, including up to R300.0 million to the Republic of Belarus.

State credits to member states of the Commonwealth of Independent States under intergovernmental agreements shall be granted in 2001 on the condition that said states meet their obligations to make interest payments and payments against principal under credits previously granted.

**Article 5.** The Russian Federation's maximum contributions in 2001 to the implementation of interstate agreements within the framework of the Commonwealth of Independent States shall be set at R 482,760,500.

In 2001 contributions to the implementation of interstate agreements within the framework of the Commonwealth of Independent States shall be made in Russian rubles on the basis of the departmental classification of federal budget expenditures, following the procedure and under the conditions established by the Russian Federation government.

**Article 6.** The Russian Federation's contribution to the budget of the Union State shall be set at R 1,526,381,800, of which R 1,256,471,800 shall be earmarked for the implementation of joint targeted programs, subprograms, projects, and measures.

The contribution of funds to the budget of the Union State shall be carried out in accordance with the distribution of budget appropriations approved in accordance with the established procedure in the consolidated budget schedule for 2001.

Operations involving the execution of the budget of the Union State with respect to allocations from the federal budget shall be carried out through Federal Treasury agencies.

Article 7. The following shall be eliminated as of January 1, 2001:

the Russian Federation Federal Road Fund;

the Russian Federation Federal Ecology Fund;

the Federal Fund for Reproduction of the Mineral-Raw Material Base;

the Fund for the Management, Study, Conservation, and Reproduction of Aquatic Biological Resources;

the Federal Fund of the Russian Federation Ministry for Taxes and Fees and the Russian Federation Federal Tax Police Service;

the Federal Fund for the Restoration and Protection of Water Resource Facilities;

the State Fund to Combat Crime;

the Fund of Control and Auditing Agencies of the Russian Federation Ministry of Finance; the Lake Baikal Protection Fund;

the Fund to Promote Military Reform.

**Article 8.** Resources of the earmarked budget fund of the Russian Federation Atomic Energy Ministry shall be included in the federal budget for 2001.

Article 9. Federal budget revenues generated in 2001 shall come from the following sources: the profit (income) tax on enterprises and organizations - at the rates established by the <u>legislation</u> of the Russian Federation;

the personal income tax - in the amount of 1 per cent of revenues generated from this tax;

the tax on gambling business - at the rates established by the <u>legislation</u> of the Russian Federation;

the value-added tax on goods (work, services) produced (performed, provided) on the territory of the Russian Federation - in the amount of 100 per cent of revenues generated;

the value-added tax on goods imported onto the territory of the Russian Federation - in the amount of 100 per cent of revenues generated;

excise taxes on petroleum and stable gas condensate, natural gas, passenger cars, motorcycles, automotive gasoline, diesel fuel, oil for diesel and/or carburetor (injection) engines, crude ethyl alcohol made of all types of raw materials (with the exception of food-based raw materials), ethyl alcohol made of all types of raw materials (with the exception of food-based raw materials), and crude alcohol made of all types of raw materials (with the exception of food-based raw materials), and crude alcohol made of all types of raw materials (with the exception of foodbased raw materials) - in the amount of 100 per cent of revenues generated;

excise taxes on crude ethyl alcohol made of food-based raw materials, ethyl alcohol made of food-based raw materials (with the exception of crude alcohol), alcohol for human consumption, vodka, liqueur and vodka products, solutions containing alcohol produced on the territory of the Russian Federation - in the amount of 50 per cent of revenues generated;

excise taxes on goods imported onto the territory of the Russian Federation - in the amount of 100 per cent of revenues generated;

<u>licensing</u> and registration fees - in accordance with the legislation of the Russian Federation; the tax on the purchase of foreign currency and payment documents denominated in foreign currency - on the basis of standards established by the <u>legislation</u> of the Russian Federation;

the uniform tax collected in connection with the application of a simplified taxation, accounting, and reporting system for small business - at the rates established by the <u>legislation</u> of the Russian Federation;

the uniform tax on imputed income for certain types of activities - on the basis of standards established by the <u>legislation</u> of the Russian Federation;

the tax on securities transactions - in the amount of 100 per cent of revenues generated;

payments for the use of mineral resources - on the basis of standards established by the <u>legislation</u> of the Russian Federation;

contributions for reproduction of the mineral-raw material base - in accordance with the <u>legislation</u> of the Russian Federation;

payments for the use of timber resources - on the basis of standards established by the legislation of the Russian Federation;

the fee for the use of water resource facilities - on the basis of standards established by the <u>legislation</u> of the Russian Federation;

the land tax and land rent for land in cities and towns and agricultural land - on the basis of standards established by <u>Article 11</u> of this Federal Law;

the fee for the right to use wildlife resources - on the basis of standards established by the <u>legislation</u> of the Russian Federation;

the fee for emissions and discharges of hazardous substances within and in excess of the established standards, waste disposal, and other types of harmful environmental impacts - in the amount of 19 per cent of revenues generated;

# On payments for the pollution of the environment, see <u>Letter</u> of the Ministry of Taxes and Fees of the Russian Federation No. VT-6-21/833 of October 31, 2001

payments from the implementation of production-sharing agreements - in accordance with the <u>legislation</u> of the Russian Federation;

customs duties, customs fees, and other customs payments established in accordance with the legislation of the Russian Federation, income from foreign economic activity, including income in foreign exchange - in the amount of 100 per cent of revenues generated;

proceeds from the sale of property confiscated in accordance with the orders (decisions) of courts (judges) or in accordance with decisions of customs authorities of the Russian Federation, property seized in the course of operational investigative activities by federal executive government authorities, which are entitled to seize property in accordance with the <u>legislation</u> of the Russian Federation;

stamp duty - in accordance with the legislation of the Russian Federation;

dividends on stocks under federal ownership, as well as income from the leasing of federal property - in the amount of 100 per cent of revenues generated;

consular fees collected on the territory of the Russian Federation denominated in rubles - in the amount of 100 per cent of revenues generated;

the fee for issuing passports - in the amount of 100 per cent of revenues generated;

the fee for providing information from the unified state register of taxpayers - in the amount of 100 per cent of revenues generated;

proceeds from the enforcement fee collected in the process of enforcement action - in the amount of 30 per cent of revenues generated;

the fee for the assaying and stamping of articles and alloys made of precious metals - in the amount of 90 per cent of revenues generated;

patent fees and registration fees for the official registration of computer programs, data bases, and integrated microcircuit topologies, with the exception of funds received from the International Bureau of the World Intellectual Property Organization - in the amount of 100 per cent of revenues

generated;

operating income earned by the "Vietsovpetro" government joint venture;

income generated from certificates and barter transaction documents issued by the Russian Federation Ministry of Economic Development and Trade and from consulting services provided by the ministry - in the amount of 100 per cent of revenues generated;

the fee for the use of aquatic biological resources - in the amount of 100 per cent of revenues generated;

income from the operation and use of federal highway property - in the amount of 100 per cent of revenues generated;

other income from property under state ownership, as well as proceeds from permitted types of activities and organizations financed by the federal budget (with the exception of income for which this Federal Law establishes a different execution procedure);

income from the sale and/or use of the natural raw material component of low-enriched uranium; the fee for borrowing stocks from the state reserve - in an amount established by <u>Article 17</u> of this Federal Law;

other taxes, fees, duties, and other payments subject to transfer to the federal budget in accordance with the legislation of the Russian Federation.

Federal budget revenues shall include funds received from taxpayers as repayment of arrears accumulated as of January 1, 2001 on the tax on the sale of fuel and lubricants, and fines and penalties for failure to pay said tax on time, with respect to the portion that was previously applied to the Russian Federation Federal Road Fund, as well as revenues that served as sources for the formation of other federal earmarked budget funds in accordance with the legislation of the Russian Federation in force prior to January 1, 2001 (with the exception of 15 per cent of the fines imposed through administrative procedures that were previously applied to the State Fund to Combat Crime).

Revenues of the federal budget for 2001 shall include resources of the earmarked budget fund of the Russian Federation Atomic Energy Ministry.

With the aim of providing for the distribution of revenues in accordance with the standard allocations established by this Federal Law, federal taxes and fees and other payments, including the uniform tax on imputed income for certain types of activities referred to in <u>Articles 9, 10, and 27</u> of this Federal Law (with the exception of federal taxes and fees for which the legislation of the Russian Federation on taxes and fees establishes rates for calculation and payment to revenues of budgets of constituent territories of the Russian Federation not receiving subsidies in 2001 to even out budget support in accordance with <u>Article 37</u> of this Federal Law) shall be subject to transfer in their entirety to the accounts of Federal Treasury agencies to allow these agencies to provide for the distribution of revenues from their payment following the interbudgetary regulation procedures between the federal budget, budgets of constituent territories of the Russian Federation for the Russian Federation, and budgets of closed administrative-territorial units, and also the budget of state extrabudgetary funds, in those cases provided for by the legislation of the Russian Federation.

Arrears, penalties, and fines on insurance contributions to the Russian Federation State Employment Fund accumulated as of January 1, 2001, as well as the resources of said Fund returned by organizations in accordance with previously concluded contracts (agreements) shall be applied to federal budget revenues.

Article 10. Monetary penalties (fines) imposed as tax sanctions provided for under <u>Articles 116</u>, <u>117</u>, <u>118</u>, <u>124</u>, <u>125</u>, <u>126</u>, <u>128</u>, <u>129</u>, <u>129.1</u>, <u>132</u>, <u>134</u>, and <u>135.1</u>, as well as <u>items 1</u> and <u>2</u>, <u>Article 120</u>, <u>Part I</u> of the Russian Federation Tax Code, shall be applied to the federal budget, budgets of the respective constituent territories of the Russian Federation, and local budgets as follows:

50 per cent to the federal budget;

50 per cent to the budgets of the respective constituent territories of the Russian Federation and local budgets.

Article 11. In 2001 payers of the land tax and land rent for land in cities and towns shall transfer said payments in their entirety to the accounts of Federal Treasury agencies, with the subsequent

distribution of revenues generated among the various levels of the Russian Federation budget system in the following proportions:

30 per cent to the federal budget;

20 per cent to the budgets of constituent territories of the Russian Federation (with the exception of the cities of Moscow and St. Petersburg);

70 per cent to the budgets of the cities of Moscow and St. Petersburg;

50 per cent to the budgets of cities, towns, and other municipal entities (with the exception of municipal entities included in the cities of Moscow and St. Petersburg).

In 2001 payers of the land tax and land rent for agricultural land shall transfer said payments in their entirety to the accounts of Federal Treasury agencies, with the subsequent distribution of revenues generated among the various levels of the Russian Federation budget system in accordance with the standards, in equal shares, established under <u>Article 5</u> of Russian Federation Law No. 1738-I of October 11, 1991 "On Payment for Land," and regulatory legal acts of legislative (representative) bodies of constituent territories of the Russian Federation.

In 2001 <u>Article 24</u> of Russian Federation Law No. 1738-I of October 11, 1991 "On Payment for Land" (Bulletin of the Congress of People's Deputies of the RSFSR and the Supreme Soviet of the RSFSR, 1991, No. 44, item 1424; Collected Legislation of the Russian Federation, 1994, No. 18, item 1860), as it applies to the earmarked use of the centralized portion of land tax and land rent, shall be suspended.

Article 12. <u>Rates of land tax</u> and land rent that were in effect in 2000 shall be applied in 2001 for all categories of land.

# <u>Federal Law</u> No. 163-FZ of December 14, 2001 established that the rates of the land tax and land rent that were in effect in 2001 shall be applied in 2002 for all the categories of lands with a ratio of 2.

Article 13. With the aim of providing for complete monitoring of compliance with budgetary and tax legislation of the Russian Federation, regional and local taxes and fees that serve as revenue sources for budgets of constituent territories of the Russian Federation and local budgets (with the exception of budgets of constituent territories of the Russian Federation not receiving subsidies in 2001 to even out budget support from the Federal Fund to Provide Financial Support to Constituent Territories of the Russian Federation in accordance with <u>Article 37</u> of this Federal Law) shall be applied to the accounts of Federal Treasury agencies, with the subsequent transfer of revenues generated within at most three days to accounts used to record funds of budgets of constituent territories of the Russian Federation and local budgets in accordance with the provisions of the budgetary and tax legislation of the Russian Federation. The procedure for cooperation between Federal Treasury agencies and authorities of constituent territories of the Russian Federation and local self-government authorities with respect to the recording of regional and local taxes and fees on the accounts of Federal Treasury agencies shall be determined by the Russian Federation government.

Article 14. The procedure and conditions for the use of funds received by the Russian Patent and Trademark Agency from the International Bureau of the World Intellectual Property Organization in accordance with the Madrid Agreement on the International Registration of Trademarks of April 14, 1891, and the Protocol to the <u>Madrid Agreement</u> on the International Registration of Trademarks, signed in Madrid on June 28, 1989, shall be determined by the Russian Federation government.

Article 15. In 2001 revenues generated from the collection of the assay fee in accordance with the <u>legislation</u> of the Russian Federation shall be applied as follows:

10 per cent of revenues shall go to accounts of the Russian State Assay Chamber of the Russian Federation Ministry of Finance used to record proceeds from entrepreneurial and other income-producing activity and opened at Federal Treasury agencies, and they shall be earmarked for the support of federal assay supervision activities;

90 per cent of revenues shall be applied to federal budget revenues.

The procedure for the recording and use of revenues generated from the assay fee and earmarked for the support of federal assay supervision activities shall be determined by the Russian Federation government.

Article 16. In 2001 revenues from <u>enforcement fees</u> collected in the process of enforcement proceedings shall be applied as follows:

70 per cent of revenues shall be applied to accounts of the Russian Federation Ministry of Justice used to record proceeds from entrepreneurial and other income-producing activity, opened at Federal Treasury agencies in accordance with the established procedure. Said funds shall be earmarked for purposes established by the legislation of the Russian Federation on enforcement proceedings;

30 per cent shall be applied to federal budget revenues.

Article 17. In 2001 revenues generated by the state reserve system from collection of the fee for borrowing stocks from the state reserve in accordance with <u>Federal Law</u> No. 79-FZ of December 29, 1994 "On the State Reserve," shall be transferred by the Russian State Reserve Agency to federal budget revenues in the amount of R 97.9 million, and revenues generated in excess of this figure shall be applied to accounts of the Russian State Reserve Agency used to record proceeds from entrepreneurial and other income-producing activity, opened at Federal Treasury agencies in accordance with the established procedure, and they shall be used for maintenance of the state reserve system.

**Article 18.** With the aim of ensuring the safekeeping of state reserves accumulated at the expense of federal budget funds, the Russian Federation government shall identify a procedure for effecting settlements with government authorities of constituent territories of the Russian Federation that have not met their obligations to return to the state reserve in a timely manner borrowed stocks valued at R 7.40 billion, which are to be earmarked subsequently for the replenishment of state reserves in order to bring them up to the level established by the Russian Federation government, with the results of said settlements reflected in reporting on execution of the federal budget and the budgets of constituent territories of the Russian Federation.

The Russian Federation government shall identify a procedure for restructuring in 2001 the debt of the "Kamaz" Open Joint-Stock Company on obligations related to the prompt return of borrowed stocks valued at R 370.2 million to the state reserve, by restructuring the outstanding debt, and transferring to federal ownership bonds convertible into common registered stocks of said joint-stock company at their face value, with a corresponding increase in the state's share in the authorized capital.

Article 19. In 2001 the Russian Federation government shall perform an inventory of the debt owed by government authorities of constituent territories of the Russian Federation, federal government authorities, and organizations under their jurisdiction, as well as organizations, regardless of their organizational-legal form and form of ownership, on stocks borrowed and/or consumed without authorization from the state reserve. In all cases in which the deadlines for the return of stocks to the state reserve are violated, sanctions shall be applied as provided for under <u>Federal Law</u> No. 79-FZ of December 29, 1994 "On the State Reserve."

Article 20. In 2001 a fee in the amount of R 50 shall be charged for passports issued by internal affairs authorities of the Russian Federation to citizens of the Russian Federation, including passports for foreign travel, for documents related to inviting persons from other states to the Russian Federation, and for visas and Russian Federation residence permits issued to foreign citizens and stateless persons.

Article 21. In 2001 income from the leasing of property under federal ownership and placed under the operational control of scientific and educational institutions, health-care institutions, government cultural and arts institutions, government archival institutions, organizations under the

Russian Federation Ministry of Defense and the Russian Federation Ministry of Railways, and also provided to scientific services organizations under the Russian Academy of Sciences and sectoral academies of sciences that have government status and are financed at the expense of federal budget funds on the basis of an estimated income and expenditure budget, shall be recorded in their entirety as federal budget revenues and shall be reflected in the estimated income and expenditure budgets of said institutions and organizations.

These receipts shall be reflected on the personal accounts of said budgetary institutions that have been opened at Federal Treasury agencies, and they shall be earmarked for the maintenance of these institutions as an additional source of budget financing for the maintenance and development of their material and technical base in excess of the amounts established under <u>Articles</u> <u>30</u> and <u>137</u> of this Federal Law.

Article 22. Income from the leasing of property under federal ownership received by state scientific centers that are state unitary enterprises shall be earmarked by them for the maintenance and development of the material and technical base of these enterprises based on a list and in accordance with the procedure established by the Russian Federation government.

Article 23. In 2001 income earned by Russian institutions abroad, which are financed by the federal budget on the basis of an estimated income and expenditure budget, from permitted types of activities, including income from the use of federal property abroad, shall be recorded as federal budget revenues and shall be reflected in the estimated income and expenditure budgets of said Russian institutions abroad.

Said funds shall be used by Russian institutions abroad as an additional source of budget financing for their maintenance abroad, in excess of the amounts established under <u>Article 30</u> of this Federal Law for the financing of expenditures of a noncommercial nature under the "International activity" section, following the procedure and under the conditions established by <u>Article 33</u> of this Federal Law.

The recording of the receipt and use of income from permitted types of activities earned by Russian institutions outside the Russian Federation shall be effected by primary distributors and recipients of federal budget funds, with said operations reflected in reporting on execution of the federal budget.

Article 24. The federal budget for 2001 shall include revenues from principal sources in the following amounts:

(millions Tax revenue, total	of rubles) 1 115 327.7
of which:	
Profit (income) tax on enterprises and organizations	172 647.1
Personal income tax	1 903.2
Tax on gambling business	452.4
Value-added tax on goods (work, services) produced	
(performed, provided) on the territory of the Russian	
Federation	38178.2
of which:	
reimbursement of the value-added tax paid to suppliers	
of material resources used in the production of goods	
for export	92 660.0
Value-added tax on goods imported onto the territory of	
the Russian Federation	134 657.8
Excise taxes	188 040.4
of which:	

on crude ethyl alcohol made of all types of raw, ethyl alcohol made of all types of raw materials, alcohol for human consumption, 3 480.8 solutions containing alcohol 16 442.8 on vodka and liqueur and vodka products 40 116.2 on automotive gasoline 88 687.0 on natural gas 17 392.7 on petroleum and stable gas condensate on passenger cars 332.8 16 096.0 on diesel fuel 1 626.9 on motor oils on goods imported onto the territory of the Russian 3 865.2 Federation Federal licensing and registration fees 1 272.1 Tax on the purchase of foreign currency and payment documents denominated in foreign currency 1 604.1 3 073.5 Taxes on aggregate income Tax on securities transactions 400.0 Payments for the use of natural resources 37 184.0 of which: payments for the use of mineral resources 14 133.1 payments for the use of timber resources 973.2 fee for the use of water resource facilities 789.8 land tax 3 995.5 hazardous fee for emissions and discharges of substances within and in excess of established 1 301.5 standards and for waste disposal fee for the right to use wildlife resources 59.4 payments from the implementation of production-sharing 1 119.3 agreements contributions for reproduction of the mineral raw material base 14 812.2 58 673.0 Import customs duties Export customs duties 131 950.5 Other taxes, duties, and fees 1 691.4 Nontax revenue, total 64 261.3 of which: Income from state-owned property or from activities 26 833.0 of which: dividends on stocks belonging to the state 2 000.0 income from leasing of state-owned property 5 611.7 of which: land rent 3 211.7 income from providing services or compensation for government expenditures 1 880.2 of which: consular fee expressed in rubles 220.0 fee for issuing passports 997.2 fee for assaying and stamping articles and alloys 63.0 made of precious metals 600.0 other revenue payments (income) from state enterprises 9 469.7 fee for the use of aquatic biological resources 5 786.7

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other income from state-owned property or from
                                                                2 084.7
    activities
      of which:
      income from the operation and use of federal
      highway property
                                                                  768.9
Income from foreign economic activity
                                                               31 498.8
Other nontax revenue
                                                                5 929.5
Revenues of earmarked budget funds, total
                                                               13 893.9
Fund of the Russian Federation Atomic
                                            Energy
Ministry
                                                               13 893.9
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The quarterly breakdown of total federal budget revenues established under <u>Article 1</u> of this Federal Law shall be as follows:

Quarter I - R 284,710.8 million, including revenues of R 3,487.8 million for the Fund of the Russian Federation Atomic Energy Ministry;

Quarter II - R 302,801.3 million, including revenues of R 3,856.5 million for the Fund of the Russian Federation Atomic Energy Ministry;

Quarter III - R 296,2?1.0 [illegible] million, including revenues of R 3,763.8 million for the Fund of the Russian Federation Atomic Energy Ministry;

Quarter IV - R 309,7?9.8 [illegible] million, including revenues of R 2,785.8 million for the Fund of the Russian Federation Atomic Energy Ministry.

Article 25. In 2001 the Russian Federation Ministry of Defense, the Russian Federation Ministry of Internal Affairs, the Russian Federation Federation Federal Security Service, the Federal Agency for Governmental Communications and Information under the President of the Russian Federation, the Russian Federation Federal Protection Service, the Russian Federation Foreign Intelligence Service, the Russian Federation Federal Border Service, and other federal executive government authorities in which military personnel serve, the Russian Federation Federal Tax Police Service, the Russian Federation Ministry of Justice, the Russian Federation State Customs Committee, and the Military Bench of the Russian Federation Supreme Court, shall be exempt from payment of the uniform social tax (contribution) with respect to that which is calculated and paid to the Russian Federation Social Insurance Fund, the Russian Federation mandatory medical insurance funds, and Pension Fund, on monetary allowances, food and clothing allowances, and other payments received by military personnel, rank and file and management personnel of internal affairs authorities, employees of tax police authorities, the criminal justice system, and the customs system of the Russian Federation who hold special titles, in connection with the performance of the obligations of military and equivalent service in accordance with the legislation of the Russian Federation.

## Article 26. In 2001 federal courts and prosecutorial bodies shall be exempt from payment of the uniform social tax on salaries paid to judges, prosecutors, and investigators who hold special titles, with respect to that which is calculated and paid to the Russian Federation Pension Fund.

Article 27. Revenues from payment of the following federal taxes and fees shall be applied to the budgets of constituent territories of the Russian Federation and to the budgets of closed administrative-territorial units in 2001:

the profit (income) tax on enterprises and organizations - at the rates established by the <u>legislation</u> of the Russian Federation;

the personal income tax - in the amount of 99 per cent of revenues generated from this tax;

the tax on gambling business - in amounts above the minimum rates established by the <u>legislation</u> of the Russian Federation;

excise taxes on crude ethyl alcohol made of food-based raw materials, ethyl alcohol made of food-based raw materials (with the exception of crude alcohol), alcohol for human consumption, vodka, liqueur and vodka products, solutions containing alcohol produced on the territory of the

Russian Federation - in the amount of 50 per cent of revenues generated;

excise taxes on other goods produced on the territory of the Russian Federation, with the exception of excise taxes on petroleum and stable gas condensate, natural gas, passenger cars, motorcycles, automotive gasoline, diesel fuel, oil for diesel and/or carburetor (injection) engines, crude ethyl alcohol made of all types of raw materials (with the exception of food-based raw materials), crude ethyl alcohol made of all types of raw materials (with the exception of food-based raw materials), and ethyl alcohol made of all types of raw materials (with the exception of food-based raw materials), and ethyl alcohol made of all types of raw materials (with the exception of food-based raw materials), and ethyl alcohol made of all types of raw materials (with the exception of food-based raw materials), and ethyl alcohol made of all types of raw materials (with the exception of food-based raw materials), and ethyl alcohol made of all types of raw materials (with the exception of food-based raw materials), and ethyl alcohol made of all types of raw materials (with the exception of food-based raw materials), and ethyl alcohol made of all types of raw materials (with the exception of food-based raw materials), and ethyl alcohol made of all types of raw materials (with the exception of food-based raw materials), and ethyl alcohol made of all types of raw materials (with the exception of food-based raw materials), and ethyl alcohol made of all types of raw materials (with the exception of food-based raw materials), and ethyl alcohol made of all types of raw materials (with the exception of food-based raw materials), and ethyl alcohol made of all types of raw materials (with the exception of food-based raw materials), and ethyl alcohol made of all types of raw materials (with the exception of food-based raw materials).

licensing and registration fees - in accordance with the legislation of the Russian Federation;

the tax on the purchase of foreign currency and payment documents denominated in foreign currency - on the basis of standards established by the <u>legislation</u> of the Russian Federation;

the uniform tax on imputed income for certain types of activities - on the basis of standards established by the <u>legislation</u> of the Russian Federation;

payments for the use of mineral resources - on the basis of standards established by the <u>legislation</u> of the Russian Federation;

payments for the use of timber resources - on the basis of standards established by the <u>legislation</u> of the Russian Federation;

the fee for the use of water resource facilities - on the basis of standards established by the <u>legislation</u> of the Russian Federation;

contributions for reproduction of the mineral-raw material base - in accordance with the <u>legislation</u> of the Russian Federation;

the fee for emissions and discharges of hazardous substances within and in excess of the established standards, waste disposal, and other types of harmful environmental impacts - in the amount of 81 per cent of revenues generated;

# On payments for the pollution of the environment, see <u>Letter</u> of the Ministry of Taxes and Fees of the Russian Federation No. VT-6-21/833 of October 31, 2001

other taxes, fees, duties, and other payments subject to transfer to the budgets of constituent territories of the Russian Federation in accordance with the legislation of the Russian Federation.

Article 28. In 2001, 50 per cent of revenues from excise taxes on grape wines (including sparkling and Champagne-type wines) and brandy shall remain at the disposal of vineyard and winemaking concerns, agricultural firms and enterprises in the Republic of Dagestan, the Republic of North Ossetia-Alania, Kabardino-Balkar Republic, the Republic of Adygeya (Adygeya), Krasnodar and Stavropol krays, and Rostov Oblast, and said revenues shall be earmarked for the development of winemaking operations, on the condition that ownership of stocks in these enterprises is transferred to the Russian Federation in an amount equal to the excise tax concessions.

Article 29. With a view to ensuring that revenues are applied to budgets at all levels of the budget system of the Russian Federation, until such time as amendments are made to item 2, Article 855 of the Civil Code of the Russian Federation in accordance with <u>Decree</u> No. 21-P of the Constitutional Court of the Russian Federation of December 23, 1997 "On a Finding Regarding the Constitutionality of <u>Item 2, Article 855</u> of the Civil Code of the Russian Federation and Part 6, Article 15 of the Russian Federation Law On the Principles of the Tax System in the Russian Federation, "in connection with a request from the Presidium of the Supreme Court of the Russian Federation, if there are insufficient funds on a taxpayer's account to satisfy all of the claims on the taxpayer, the debiting of funds on the basis of payment documents that call for payments to the budgets at all levels of the budgetary system of the Russian Federation and to the budgets of state extrabudgetary funds, as well as the transfer or disbursement of funds for settlements to pay labor compensation to persons working under an employment agreement (contract), shall be effected in accordance with the chronological order in which said documents are received, following the transfer of payments that are assigned first and second priority under said article of the Russian Federation Civil Code.

# See the <u>reference</u> on the procedure of the application of Article 855 of the Civil Code of the Russian Federation

Article 30. Federal budget expenditures for 2001 shall be approved following the departmental structure of federal budget expenditures for 2001 as shown in <u>Amendments 1</u>, 2 (top secret), and 3 (secret) to this Federal Law.

Article 31. In the course of execution of the Federal Law "On the Federal Budget for 2001," the Russian Federation government shall have the right to make changes in the following based on a representation from primary distributors of federal budget funds:

the departmental structure of federal budget expenditures - in the event of a transfer of authorities with regard to the financing of individual institutions, measures, or types of expenditures;

the departmental structure of federal budget expenditures, the functional and economic structure of Russian Federation budget expenditures through a reduction in appropriations by the amount spent unlawfully by recipients of budget funds or spent on something other than their designated purpose, on the basis of a representation from control agencies of the Russian Federation Ministry of Finance and the Accounting Chamber of the Russian Federation;

the economic structure of federal budget expenditures in the event of a savings under individual items of the economic classification of Russian Federation budget expenditures in the course of execution of the federal budget for 2001;

the departmental structure of federal budget expenditures, the functional and economic structure of Russian Federation budget expenditures by the amount of funds allocated to federal executive government authorities and to the budgets of constituent territories of the Russian Federation out of reserve fund resources, and also in those cases provided for under <u>Article 35</u> of this Federal Law;

the departmental structure of federal budget expenditures, the <u>functional</u> and <u>economic</u> <u>structure of budget expenditures</u> of constituent territories of the Russian Federation by the amount of balances of federal budget funds as of January 1, 2001 on the accounts of the Main Directorate of the Federal Treasury of the Russian Federation Ministry of Finance, resulting from incomplete use by budget institutions of financing assigned to them within the limits of appropriations approved by <u>Federal Law</u> No. 227-FZ of December 31, 1999 "On the Federal Budget for 2000," including subsequent amendments and additions in accordance with <u>Article 115</u> of this Federal Law, and also by the amount of balances of funds of the Russian Federation State Employment Fund earmarked in accordance with <u>Article 116</u> of this Federal Law for measures related to reorganization of the Federal Employment Service;

in other cases established by the budget legislation of the Russian Federation.

Article 32. The Russian Federation government shall not have the right to adopt decisions in 2001 that lead to an increase in the number of federal government employees and employees of institutions and organizations supported by the budget, or in the number of military personnel and persons with equivalent status.

The recommendation shall be made to constituent territories of the Russian Federation that they not adopt decisions in 2001 that lead to an increase in the number of government employees and employees of institutions and organizations supported by the budget.

Article 33. The financing of expenditures of a noncommercial nature provided for by this Federal Law under the <u>"International activity,"</u> <u>"National defense,"</u> <u>"Law enforcement activity and state security,"</u> and <u>"Social policy"</u> sections of the functional classification of Russian Federation budget expenditures, in amounts determined by the Russian Federation government, shall be effected in foreign exchange.

Expenditures of a noncommercial nature based on the departmental structure of federal budget expenditures, the procedure and conditions for the expenditure of these funds, as well as income from permitted types of activities earned by Russian institutions abroad that are financed by the

federal budget, outside the borders of the Russian Federation, shall be confirmed by the Russian Federation government.

Article 34. Appropriations provided for under the <u>"International activity" section</u> of the functional classification of Russian Federation budget expenditures for the financing of activities of Russian organizations located in the Spitzbergen archipelago shall be earmarked for said purposes in accordance with the procedure established by the Russian Federation government.

Article 35. Funds provided for under the <u>"International activity" section</u> of the functional classification of Russian Federation budget expenditures for the financing of contingent expenditures and measures at the federal level related to foreign economic activity shall be used for the financing of said expenditures in accordance with the designated purposes and the procedure determined by the Russian Federation government.

**Article 36.** In accordance with the procedure established by the legislation of the Russian Federation and within the limits specified under <u>Article 30</u> of this Federal Law, the Russian Federation government shall approve the volume of financing of the state defense order, proceeding from the basic indicators, as provided for in Attachment 4 (secret) to this Federal Law.

Federal Law No. 161-FZ of December 14, 2001 amended Annex 4 to this Federal Law

**Article 37.** The Federal Fund to Provide Financial Support to Constituent Territories of the Russian Federation shall be approved in the amount of R 100,353,722,000 for 2001.

## Of which:

(thousand	s of rubles)
subsidies for state financial support for the purchase	
and delivery of petroleum, petroleum products, fuel, and	
foodstuffs (with the exception of excisable goods) to	
regions of the Far North and areas with equivalent status	
with limited freight shipping seasons, to supply the public	
and enterprises and organizations in the social sphere and	
the housing and municipal services sphere	6,650,000.0
grants to territories in the Far East and Arkhangelsk	
Oblast to provide compensation for electric energy rates	1,500,000.0

Financial assistance for constituent territories of the Russian Federation from the Federal Fund to Provide Financial Support to Constituent Territories of the Russian Federation in 2001 shall be approved in the following amounts:

Constituent  territory of the  Russian Federation 	Fund to Prov	financial assistance from the Federal vide Financial Support to Constituent of the Russian Federation
	total         	of which:   

			of  Rus	rrito the ssian derat	n zion	and del of petro petrole product fuel, a foodstu (with t excepti excisab goods) regions the Far North a areas w equival status limited freight shippir seasons supply public enterpr and org zations the soc sphere service sphere	coleum eum ss, and affs the on of ole to s of and vith ent with a s, to the and cises gani- s in cial e gand cises	Oblast to   provide   compen-   sation for  electric
  Republic of  Adygeya (Adygeya)  Altai Republic  Republic of Buryatia  Republic of Dagestan  Republic of Ingushe-	1 10 2 66	7 005.0 7 485.0 4 351.0 5 647.0	   2	893 393		213 270	940.0 599.0	
tia  Kabardino-Balkar  Republic  Republic of Kalmykia  Karachaevo-Cherkess	1 75	2 065.0 1 334.0 2 564.0	   1	751				
Republic  Republic of Karelia  Mariy-El Republic  Republic of Mordovia  Republic of Sakha	50 91	7 126.0 8 592.0 2 879.0 6 698.0	 	500 912	126.0 822.0 879.0 698.0	7	770.0	
(Yakutia)  Republic of North  Ossetia-Alania	1 54	0 088.0 5 388.0 8 453.0	   1	545	388.0		566.0 812.0	

Republic of Khakassia   Chechen Republic	354 401.0  354 401.0    1 833 500.0  1 833 500.0	
Chuvash Republic-		
Chavash Republic	1 418 923.0  1 418 923.0    5 508 611.0  5 508 611.0	
. 1	2 064 146.0  2 064 146.0	1
Krasnodar Kray		360 000.0
Primorskiy Kray		360 000.0
Stavropol Kray	1 642 608.0  1 642 608.0    2 885 395.0  2 260 836.0  264 559.0	360 000.01
Khabarovsk Kray    Amur Oblast		
Arkhangelsk Oblast	3 049 402.0        2 829 717.0        189 685.0          1 923 104.0        1 640 130.0        122 974.0	
	276 643.0  276 643.0	100 000.0
	2 026 724.0 2 026 724.0	1
Vladimir Oblast	1 005 372.0 1 005 372.0	
	854 840.0  854 840.0	1
	1 524 511.0   1 524 511.0	1
	1 529 681.0   1 529 681.0	
	170 198.0  161 678.0  8 520.0	
	636 925.0 636 925.0	1
Kaluqa Oblast	796 340.0 796 340.0	
		228 000.0
Kemerovo Oblast	987 583.0  987 583.0	220 000.0
	1 280 732.0   1 280 732.0	1
	541 282.0 541 282.0	1
	1 337 701.0   1 337 701.0	1
Kursk Oblast	369 458.0  369 458.0	1
Leningrad Oblast	466 869.0 466 869.0	1
Magadan Oblast	1 703 764.0  990 969.0  677 795.0	35 000 0 1
Moscow Oblast	614 552.0  614 552.0	55 000.0
Murmansk Oblast	67 325.0 66 714.0 611.0	1
Novgorod Oblast	311 742.0  311 742.0	1
Novosibirsk Oblast	1 996 738.0  1 996 738.0	1
Omsk Oblast	1 447 563.0  1 447 563.0	1
Orel Oblast	544 121.0   544 121.0	1
Penza Oblast	1 705 998.0  1 705 998.0	1
Pskov Oblast	1 437 480.0  1 437 480.0	1
Rostov Oblast	3 126 909.0  3 126 909.0	1
Ryazan Oblast	879 069.0  879 069.0	1
Saratov Oblast	884 979.0  884 979.0	1
Sakhalin Oblast		205 000.0
Smolensk Oblast	557 721.0 557 721.0	
Tambov Oblast	1 408 832.0  1 408 832.0	i i
Tver Oblast	1 093 642.0  1 093 642.0	i i
Tomsk Oblast	228 246.0 197 644.0 30 602.0	i i
Tula Oblast	843 044.0 843 044.0	Í
Ulyanovsk Oblast	453 436.0 453 436.0	i i
Chelyabinsk Oblast	202 920.0 202 920.0	Í
Chita Oblast	2 602 737.0 2 491 574.0 111 163.0	
Jewish Autonomous	1 172 205.0  1 131 331.0  40 874.0	
Oblast		
Aginsky-Buryat		
Autonomous		
District	378 555.0  378 555.0	
Komi-Permyatsk		

Autonomous					
District	630	293.0	577 781.0	52 512.0	
Koryak Autonomous					
District	599	307.0	305 121.0	282 186.0	12 000.0
Taimyr (Dolgano-					
Nenets) Autonomous					
District			678 350.0	383 294.0	295 056.0
Ust-Orda Buryat					
Autonomous District			739 940.0	739 940.0	
Chukchi Autonomous					
District	1 664	728.0	775 457.0	779 271.0	110 000.0
Evenkiy Autonomous					
District	399	672.0	225 305.0	174 367.0	1

The approved amounts of financial assistance from the Federal Fund to Provide Financial Support to Constituent Territories of the Russian Federation shall be transferred on a monthly basis to the budgets of constituent territories of the Russian Federation in accordance with the consolidated budget schedule, taking into account seasonal demands that arise in the process of execution of budgets of the constituent territories of the Russian Federation.

The procedure for the allocation and expenditure of funds from the 2001 federal budget that are disbursed from the Federal Fund to Provide Financial Support to Constituent Territories of the Russian Federation in the form of grants to territories in the Far East and Arkhangelsk Oblast to provide compensation for electric energy rates shall be approved by the Russian Federation government.

The approved amounts of subsidies from the Federal Fund to Provide Financial Support to Constituent Territories of the Russian Federation to provide state financial support for the purchase and delivery of petroleum, petroleum products, fuel, and foodstuffs (with the exception of excisable goods) to regions in the Far North and areas with equivalent status with limited freight shipping seasons to supply the public and enterprises and organizations in the social sphere and the housing and municipal services sphere shall be subject to transfer to constituent territories of the Russian Federation as follows: at least 35 per cent before May 15, 2001, at least 70 per cent before July 15, 2001, and up to 100 per cent before November 1, 2001.

Article 38. State financial support for the early shipment of products (goods) to regions in the Far North and areas with equivalent status with limited freight shipping seasons shall be provided at the expense of regional funds for state financial support for the early shipment of products (goods) to regions in the Far North and areas with equivalent status with limited freight shipping seasons, and subsidies allocated from the Federal Fund to Provide Financial Support to Constituent Territories of the Russian Federation.

Resources of regional funds to provide state financial support for the early shipment of products (goods) to regions of the Far North and areas with equivalent status with limited freight shipping seasons shall be reflected in the budgets of constituent territories of the Russian Federation and shall be used for the purchase and delivery of petroleum, petroleum products, fuel, foodstuffs, medicines and medical supplies, industrial products, and essential nonfood consumer goods to regions of the Far North and areas with equivalent status with limited freight shipping seasons to supply the public and enterprises and organizations in the social sphere and the housing and municipal services sphere.

The resources of said funds may not be used for the purchase and delivery of beer, wine, vodka products, and tobacco products.

Subsidies allocated from the Federal Fund to Provide Financial Support to Constituent Territories of the Russian Federation shall be granted to executive government bodies of constituent territories of the Russian Federation to provide state financial support for the purchase and delivery of petroleum, petroleum products, fuel, and foodstuffs (with the exception of excisable goods) according

to a list approved by the Russian Federation government.

The Russian Federation government:

within one month of the day this Federal Law <u>enters into force</u> shall establish a procedure for the allocation and expenditure of federal budget funds granted in 2001 from the Federal Fund to Provide Financial Support to Constituent Territories of the Russian Federation in the form of subsidies for state financial support for the purchase and delivery of petroleum, petroleum products, fuel, and foodstuffs (with the exception of excisable goods) to regions of the Far North and areas with equivalent status with limited freight shipping seasons to supply the public and enterprises and organizations in the social sphere and the housing and municipal services sphere;

as of January 1, 2001 shall transfer to constituent territories of the Russian Federation that include regions of the Far North and areas with equivalent status with limited freight shipping seasons control of federal budget funds allocated to them in 1994-1995 for state financial support of the early shipment of products (goods) to regions of the Far North and areas with equivalent status and placed under the control of constituent territories of the Russian Federation in 2000. These funds shall be used by constituent territories of the Russian Federation as a source for the creation of regional funds to provide state financial support for the early shipment of products (goods) to regions of the Far North and areas with equivalent status with limited freight shipping seasons;

as of January 1, 2001 shall transfer to constituent territories of the Russian Federation that include regions of the Far North and areas with equivalent status with limited freight shipping seasons ownership of interest payments accrued in 2000 on the use of federal budget funds allocated to them in 1994-1995 for state financial support for the early shipment of products (goods) to regions of the Far North and areas with equivalent status with limited freight shipping seasons and placed under the control of constituent territories of the Russian Federation in 2000, for the creation of regional funds to provide state financial support for the early shipment of products (goods) to regions of the Far North and areas with equivalent status with limited freight shipping seasons.

The procedure for the use of resources of regional funds to provide state financial support for the early shipment of products (goods) to regions of the Far North and areas with equivalent status with limited freight shipping seasons shall be established by legislative (representative) bodies of constituent territories of the Russian Federation.

The Russian Federation government, the Accounting Chamber of the Russian Federation, and government authorities of constituent territories of the Russian Federation shall provide for monitoring of the earmarked use of resources of regional funds to provide state financial support for the early shipment of products (goods) to regions of the Far North and areas with equivalent status with limited freight shipping seasons.

Article 39. No later than one month after the reporting month, the Russian Federation government shall forward to the State Duma of the Russian Federation Federal Assembly and the Accounting Chamber of the Russian Federation complete information about the transfer of resources from the Federal Fund to Provide Financial Support to Constituent Territories of the Russian Federation and from the Compensation Fund to budgets of the constituent territories of the Russian Federation.

Article 40. The conversion of highly subsidized constituent territories of the Russian Federation to cash servicing of execution of their budgets by Federal Treasury agencies shall be continued in 2001.

Cash servicing of execution of the budgets of constituent territories of the Russian Federation and local budgets by Federal Treasury agencies shall be carried out in accordance with agreements that have been concluded and no fees shall be charged for this service.

Article 41. Financial assistance funds from the federal budget that are slated for transfer to the budgets of constituent territories of the Russian Federation and the budgets of closed administrative-territorial units in accordance with this Federal Law shall be allocated only to constituent territories of the Russian Federation and closed administrative-territorial units that meet

the requirements of the budget legislation of the Russian Federation and the legislation of the Russian Federation on taxes and fees, without any exceptions, additions, and/or special conditions.

In cases in which government authorities of constituent territories of the Russian Federation and local selfgovernment authorities of closed administrative-territorial units adopt decisions which lead to a violation of the procedure for the transfer of revenues from the payment of federal taxes, fees, and other income to the federal budget, or which violate the provisions of the budget legislation of the Russian Federation and the legislation of the Russian Federation on taxes and fees in some other way, the Russian Federation government shall have the right:

to suspend and reduce financing from the federal budget for federal programs and measures being carried out on the territory of the respective constituent territories of the Russian Federation and closed administrative-territorial units, the transfer of funds provided for under the <u>"Financial assistance to budgets at other levels" section</u> of the functional classification of Russian Federation budget expenditures, and other federal budget funds that are to be transferred to the budgets of constituent territories of the Russian Federation and the budgets of closed administrativeterritorial units in accordance with this Federal Law, as well as the granting of budgetary loans and budgetary credits;

to terminate the granting of licenses and quotas for exports;

to suspend the delivery of products supplied on a centralized basis from state resources.

The Russian Federation government shall have the right to earmark funds that are freed up on the grounds specified under this article to provide additional financial assistance to the budgets of constituent territories of the Russian Federation and the budgets of closed administrative-territorial units in connection with difficult socio-economic conditions in constituent territories of the Russian Federation and closed administrative-territorial units.

The Russian Federation government and the Accounting Chamber of the Russian Federation shall have the right to conduct budget execution audits of constituent territories of the Russian Federation and closed administrative-territorial units that receive financial assistance from the federal budget.

Article 42. The Russian Federation Government shall approve a federal earmarked program to rebuild the economy and social sphere of the Chechen Republic.

A total of R 4,500,000,000 shall be earmarked for the financing of the federal earmarked program to rebuild the economy and social sphere of the Chechen Republic, as part of the total financial assistance provided to constituent territories of the Russian Federation. The financing of measures under this program shall be carried out in accordance with the procedure established for recipients of federal budget funds only after the program has been confirmed by the Russian Federation government.

#### Federal Law No. 161-FZ of December 14, 2001 supplemented this Federal Law with Article 42.1

Article 42.1. Until the time when the system of governmental bodies of the Chechen Republic has been brought in line with the Federal Law on the General Principles of Organisation of Legislative (representative) and Executive Governmental Bodies of Russian Regions the Government of the Russian Federation shall be entitled, within the limit of tax and non-tax revenue receipts from the territory of the Chechen Republic (in rated amounts (at the rates) established for the consolidated budgets of the Russian Federation) in 2000 in an amount of up to 68.0 million roubles and in 2001 in an amount of up to 344.0 million roubles, to allocate these funds as a state subsidy to the Government of the Russian Federation, with this transaction being recorded in the section "Financial Aid to the Budgets of Other Levels" according to the functional classification of federal budget expenditures.

Article 43. With a view to resolving interbudgetary relations with the Republic of Tatarstan (Tatarstan) and the Republic of Bashkortostan, the Russian Federation government shall be permitted, within the limits of revenues from the payment of federal taxes and fees to the federal budget in 2001 from the territory of said constituent territories of the Russian Federation, to provide

all types of financial assistance from the federal budget through territorial Federal Treasury agencies, including the financing of measures and expenditures of organizations that are under the jurisdiction of federal executive government authorities on their territories, as well as federal earmarked social and economic development programs.

Article 44. The following shall be included as federal budget expenditures in 2001:

the Regional Development Fund - in the amount of R 3,335,000,000; the Compensation Fund - in the amount of R 33,381,638,000;

the Regional Financial Development Fund -in an amount equivalent to US\$20.0 million.

The procedure for the allocation and expenditure of resources from said funds shall be determined by the Russian Federation government.

Article 45. The amount of subsidies and grants allocated in 2001 to the budgets of constituent territories of the Russian Federation from the Compensation Fund shall be approved as indicated in <u>Appendix 26</u> to this Federal Law.

Subsidies and grants from the Compensation Fund that are earmarked for the financing of current expenditures on implementation of the laws listed below shall be allocated as follows:

<u>Federal Law</u> No. 181-FZ of November 24, 1995 "On Social Protection for Disabled Persons in the Russian Federation" R 10,578,667,000;

<u>Federal Law</u> No. 81-FZ of May 19, 1995 "On State Benefits for Citizens with Children" - in the amount of R 22,802,971,000.

The Russian Federation government shall have the right, on the basis of a representation from constituent territories of the Russian Federation, to make changes in the amount of subsidies and grants allocated from the Compensation Fund and established under this article for the implementation of said federal laws within the limits of the total funding allocated to the budget of the respective constituent territory of the Russian Federation, including the right to earmark unused funds to repay debt owed to recipients of these funds.

Subsidies and grants allocated from the Compensation Fund shall be transferred to budgets of constituent territories of the Russian Federation in accordance with the consolidated budget schedule.

Article 46. The amount of subsidies provided to budgets of constituent territories of the Russian Federation to make up for losses in connection with a change in the volume and procedure for the formation of the Compensation Fund shall be set at R 8,351,756,000, and they shall be distributed among the constituent territories of the Russian Federation in accordance with <u>Appendix 27</u> to this Federal Law.

Article 47. The maximum amount of funds earmarked on the basis of mutual settlements for budgets of constituent territories of the Russian Federation for the exercise of federal authorities pertaining to concessions established by the <u>Federal Law</u> "On Veterans" (as revised by <u>Federal Law</u> No. 40-FZ of January 1, 2000) shall be established as part of the "Financial assistance to budgets at other levels" <u>section</u> of the functional classification of Russian Federation budget expenditures in the amount of R 4.0 billion, of which:

R 753.3 million shall be earmarked to pay for travel by rail, air, water, or intercity motor transport on interoblast, inter-kray, and inter-republican routes;

R 1.003 billion shall be earmarked to pay for the installation of phones in apartments and telephone subscriber fees;

R 995.8 million shall be earmarked to pay for sanatoriumhealth resort treatment (to pay for passes);

R 1.2479 billion shall be earmarked to provide vehicles or transportation services instead of a vehicle (for the payment of monetary compensation).

The procedure for the financing of said expenditures shall be established by the Russian Federation government.

**Article 48.** In 2001 a credit from the International Bank for Reconstruction and Development shall serve as the source for the formation of the Regional Financial Development Fund.

Subsidies from the Regional Financial Development Fund shall be earmarked to accelerate the process of financial recovery of budgets of constituent territories of the Russian Federation, to promote reform of the budget sphere and the budget process, and to encourage economic reforms.

The procedure for the allocation and expenditure of subsidies from the Regional Financial Development Fund shall be determined by the Russian Federation government in accordance with the loan <u>agreement</u> with the International Bank for Reconstruction and Development.

**Article 49.** In 2001 the maximum amount of subsidies from the federal budget to budgets of closed administrativeterritorial units where facilities of the Russian Federation Ministry of Defense, the Russian Federation Atomic Energy Ministry, the Russian Federation Ministry of Industry, Science, and Technology, the Russian Aviation and Space Agency, the Russian Conventional Weapons Agency, and the Russian Shipbuilding Agency are located, for the financing of expenditures not covered by the budget revenues of the closed administrative-territorial units themselves, shall be set at R 6,193,946,000 and the maximum amount of grants shall be set at 3,954,968,000.

Subsidies and grants to the budgets of closed administrative-territorial units shall be approved in the following amounts:

(thousands of rubles)

Constituent territory of the		es for	Grants	for				
Russian Federation and closed		-	resett		. 1			
administrative-territorial unit	expendit	tures		I		investments		
Republic of Bashkortostan								
Mezhqorye	189	166.0	10	000.0	11	615.0		
Altai Kray	l							
Sibirskiy	41	627.0	11	000.0	19	000.0		
Krasnoyarsk Kray	1							
Solnechnyy	33	873.0	6	400.0	4	000.0		
Kedrovyy	20	380.0	5	800.0	1	940.0		
Zheleznogorsk	603	664.0	10	000.0	100	000.0		
Zelenogorsk	196	082.0			127	489.0		
Primorskiy Kray								
Fokino	219	452.0	8	993.0	20	000.0		
Bolshoy Kamen	256	510.0	2	000.0	20	000.0		
Amur Oblast								
Uglegorsk	37	519.0	1	400.0	2	300.0		
Arkhangelsk Oblast								
Mirnyy	58	223.0	32	700.0	15	175.0		
Astrakhan Oblast								
Znamensk	248	723.0	6	600.0	65	686.0		
Vladimir Oblast								
Raduzhnyy	136	040.0	4	155.0	39	400.0		
Kamchatka Oblast								
Vilyuchinsk	380	025.0	11	400.0	27	298.0		
Kirov Oblast								
Pervomayskiy	13	478.0	4	430.0	3	350.0		
Moscow Oblast								
Krasnoznamensk	86	938.0	1	000.0	199	500.0		
Molodezhnyy	7	766.0	3	740.0	4	500.0		
Murmansk Oblast								

Snezhnogorsk  Skalistyy	 	180	096.0  328.0	18	000.0  850.0		030.0  739.0
Ostrovnoy			653.0		000.0		
Zaozersk			351.0		000.0		326.0
Polyarnyy			150.0		000.0		773.0
Severomorsk		524	381.0	60	000.0	50	000.0
Nizhniy Novgorod Oblast							
Sarov		315	083.0			147	700.0
Orenburg Oblast							
Komarovskiy		52	589.0	10	700.0		
Penza Oblast							
Zarechnyy		313	075.0	7	000.0	45	000.0
Perm Oblast							
Zvezdnyy		50	757.0	15	000.0	19	036.0
Saratov Oblast							
Svetlyy			576.0		800.0	2	600.0
Shikhany		56	862.0	3	500.0	10	000.0
Sverdlovsk Oblast							
Uralskiy		5	534.0	4	000.0		
Svobodnyy		27	797.0	11	600.0		
Novouralsk				12	000.0	297	514.0
Lesnoy		82	486.0	5	000.0	59	980.0
Tver Oblast							
Ozernyy		72	838.0	15	600.0	8	600.0
Solnechnyy		33	408.0		804.0	6	800.0
Tomsk Oblast							
Seversk		355	245.0	10	000.0	150	000.0
Chelyabinsk Oblast							
Ozersk		260	821.0	6	156.0	100	000.0
Snezhinsk						358	789.0
Lokomotivnyy		21	599.0	6	700.0	8	900.0
Chita Oblast							
Gornyy		22	965.0	2	300.0	2	300.01

In 2001 grants from the federal budget to the budgets of closed administrative-territorial units shall be allocated in the amount of R 1,500,000,000 for the financing of programs for the development of the closed administrative-territorial units.

On the basis of a representation from the heads of the administrations of closed administrative-territorial units, the Russian Federation government shall approve programs for the development of the closed administrative-territorial units.

In 2001 subsidies in the amount of R 453,886,000 shall be earmarked for the budgets of closed administrative-territorial units for the financing of expenditures on the maintenance of facilities in the social sphere and housing and municipal services, the ownership and management of which is turned over in 2001 to local self-government authorities by institutions under the Russian Federation Ministry of Defense.

Article 50. In 2001 a subsidy in the amount of R 449,449,000 shall be provided to the budget of the city of Baikonur (Republic of Kazakhstan) from the federal budget for maintenance of the infrastructure of the city of Baikonur related to the leasing of the Baikonur space center, for the financing of expenditures not covered by its own financial resources, as well as a grant in the amount of R 250,551,000, including a grant of R 200,000,000 for the resettlement of citizens of the Russian Federation onto its territory and a capital investment grant in the amount of R 50,551,000.

In 2001, in acordance with <u>item 2, Article 10</u>, and <u>item 2, Article 12</u>, of the Agreement between the Russian Federation and the Republic of Kazakhstan on the Status of the City of Baikonur and the Procedure for the Formation and Status of its Government Authorities, all revenues from the payment of taxes and fees collected on the territory of the city of Baikonur in accordance with the legislation of the Russian Federation in 2001 shall be applied in full to the budget of the city of Baikonur to carry out tasks as provided for under the Baikonur Complex Leasing Agreement.

The Russian Federation government shall monitor compliance with the provisions of the <u>Agreement</u> between the Russian Federation and the Republic of Kazakhstan on the Status of the City of Baikonur and the Procedure for the Formation and Status of its Government Authorities, with respect to restrictions on the authorities of the head of the administration of the city of Baikonur to grant concessions to taxpayers registered on the territory of the city of Baikonur on the payment of federal regulatory taxes, revenues from the payment of which are applied to the budget of the city of Baikonur as an interbudgetary regulation measure to carry out tasks as provided for under the Baikonur Complex Leasing Agreement.

## See the <u>Rules</u> for the Granting of Tax Privileges to Organisations and Individual Businessmen Registered on the Territory of the City of Baikonur, approved by <u>Decision</u> of the Government of the Russian Federation No. 747 of October 25, 2001

The Russian Federation government, in accordance with the <u>Agreement</u> between the Russian Federation and the Republic of Kazakhstan on the Basic Principles and Conditions for the Use of the Baikonur Space Center and the Baikonur Complex Leasing <u>Agreement</u>, shall provide to the Republic of Kazakhstan government for its review information regarding the allocation of funds to the budget of the city of Baikonur for the financing of capital investments in the amount of R 50,551,000 and the possibility of applying the funds against the leasing fee for the use of the Baikonur space complex.

Article 51. The Russian Federation government shall have the right within the limits of funds approved under <u>Articles 49</u> and <u>50</u> of this Federal Law to redistribute in 2001 the amount of said subsidies based on the results of execution of the revenue side of the budgets of closed administrativeterritorial units and the budget of the city of Baikonur, as well as the amount of grants, taking into account their earmarked use in closed administrative-territorial units and the city of Baikonur as of October 1, 2001.

Article 52. The second paragraph of item 1, Article 5, of Russian Federation Law No. 3297-I of July 14, 1992 "On Closed Administrative-Territorial Units" (Bulletin of the Congress of People's Deputies of the Russian Federation and the Supreme Soviet of the Russian Federation, 1992, No. 22, item 1915; Collected Legislation of the Russian Federation, 1996, No. 49, item 5503; 1998, No. 31, item 3822; 1999, No. 14, item 1665; 2000, No. 1, item 10), the second paragraph of item 1 and item 3 of Article 142 of the Budget Code of the Russian Federation (Collected Legislation of the Russian Federation, 1998, No. 31, item 3823), and item 4, Article 3 of Russian Federation Law No. 1759-I of October 18, 1991 "On Road Funds in the Russian Federation" (Bulletin of the Congress of People's Deputies of the RSFSR and the Supreme Soviet of the RSFSR, 1991, No. 44, item 1426; Bulletin of the Congress of People's Deputies of the Russian Federation and the Supreme Soviet of the Russian Federation, 1993, No. 3, item 102; Collected Legislation of the Russian Federation, 1994, No. 10, item 1108; 1997, No. 22, item 2545) shall be suspended until December 31, 2001.

In 2001 revenues received from the territories of closed administrative-territorial units, which are generated from the payment of those federal taxes and fees referred to under <u>Articles 9</u>, <u>10</u>, <u>11</u> of this Federal Law, shall be applied to federal budget revenues, and the rest shall be applied to the budgets of closed administrative-territorial units. Revenues from the payment of the highway users' tax collected on the territories of closed administrative-territorial units. Revenues from the payment of regional and local taxes and fees collected on the territories of closed administrative-territorial units. Revenues from the payment of regional and local taxes and fees collected on the territories of closed administrative-territorial units shall be applied in full to the budgets of closed administrative-territorial units.

Additional tax concessions provided for under the third paragraph of item 1, Article 5, of Russian

Federation Law No. 3297-I of July 14, 1992 "On Closed Administrative-Territorial Units" shall be granted for regional and local taxes and fees applied to the budget revenues of closed administrativeterritorial units, taking into account the provisions of the first and second parts of this article. As for federal taxes, local self-government authorities of closed administrativeterritorial units shall grant additional concessions only with regard to the profit tax rates and within the limits of the taxes calculated and paid to the budget revenues of closed administrative-territorial units.

Article 53. With a view to ensuring the earmarked use of funds, federal budget expenditures provided for under <u>Articles 37</u>, <u>45</u>, <u>46</u>, <u>47</u>, <u>48</u>, <u>49</u>, <u>50</u>, <u>51</u>, and <u>70</u> of this Federal Law on:

subsidies for state financial support for the purchase and delivery of petroleum, petroleum products, fuel, and foodstuffs (with the exception of excisable goods) to <u>regions</u> of the Far North and areas with equivalent status with limited freight shipping seasons, to supply the public and enterprises and organizations in the social sphere and the housing and municipal services sphere;

grants to territories in the Far East and Arkhangelsk Oblast to provide compensation for electric energy rates;

grants for the implementation of <u>Federal Law No. 81-FZ</u> of May 19, 1995 "On State Benefits for Citizens with Children";

subsidies for budgets of constituent territories of the Russian Federation for the implementation of <u>Federal Law</u> No. 181-FZ of November 24, 1995 "On Social Protection for Disabled Persons in the Russian Federation";

grants for capital investments;

resettlement grants;

grants for the financing of programs for the development of closed administrative-territorial units; grants for the implementation of programs for the development of cities as scientific centers of the Russian Federation;

grants to provide prizes to winners of the All-Russian Competition for the title of "Most Livable City in Russia";

grants and subsidies for budgets of constituent territories of the Russian Federation for the construction, reconstruction, and repair of common-carrier roads and manmade structures on them;

subsidies for budgets of constituent territories of the Russian Federation that do not have enough funds of their own to maintain common-carrier roads and manmade structures on them;

appropriations transferred to budgets of constituent territories of the Russian Federation on the basis of mutual settlements for the exercise of federal authorities in accordance with the <u>Federal Law</u> "On Veterans" (as revised by <u>Federal Law</u> No. 40-FZ of January 1, 2000);

shall be carried out in accordance with the procedure established for recipients of federal budget funds through accounts used to record the funds of budgets of constituent territories of the Russian Federation and closed administrative-territorial units that have been opened at Federal Treasury agencies, while grants from the federal budget for the financing of federal regional development programs shall be carried out in accordance with the procedure established for recipients of federal budget funds through accounts used to record federal budget funds.

Funds that are not used or are not used for their designated purpose shall be subject to seizure and returned to the federal budget.

Article 54. In 2001 the maximum amount of the subsidy from the federal budget to the resort town of Sochi shall be set at R 761,500,000.

Article 55. In 2001 the Russian Federation government shall have the right, if necessary, to provide interest-free loans from the federal budget within the fiscal year to budgets of constituent territories of the Russian Federation to cover temporary cash shortages that may arise in the execution of budgets of constituent territories of the Russian Federation.

The repayment deadline for budgetary loans granted in 1999 and 2000 from the federal budget to budgets of constituent territories of the Russian Federation to cover temporary cash shortages arising in the execution of budgets of constituent territories of the Russian Federation up to R 5.0

billion shall be extended to July 1, 2001.

Federal Law No. 161-FZ of December 14, 2001 supplemented this Federal Law with Article 55.1

Article 55.1. The term for repayment of the budget loans granted in 2001 out of the federal budget as coverage for temporary cash gaps occurring during administration of the budgets of Russian regions in an amount of up to 7,800.0 million roubles is hereby extended until December 31, 2001.

Article 56. The Russian Federation government shall grant the government of the Republic of Ingushetia a deferment until January 1, 2002 on the repayment of its debt on budgetary loans received in 1995, 1996, and 1997 from the federal budget and on the payment of interest accrued on these loans.

Article 57. The Russian Federation government shall determine the procedure for providing compensation from the federal budget for the difference in interest rates on credits obtained at Russian lending institutions:

by organizations in the fuel and energy complex engaged in seasonal purchases of fuel at electric power stations, including nuclear power stations, the pumping of gas into underground storage facilities, the performance of measures to repair energy equipment, and also to provide the public with fuel, within the limits of funds provided for under the "Industry, energy, and construction" <u>section</u> of the functional classification of Russian Federation budget expenditures;

by agricultural commodity producers, enterprises and organizations in the agro-industrial complex under all forms of ownership, and individual farmers for purposes of purchasing agricultural raw materials for industrial processing, fuel and lubricants, mineral fertilizers, means of plant protection, and other material resources for the performance of seasonal work; the compensation shall be provided on a monthly basis in an amount equal to two-thirds of <u>refinancing rate</u> (discount rate) of the Central Bank of the Russian Federation in effect on the date the credit is granted, within the limits of funds provided for by this Federal Law under the "Agriculture and fishing industry" <u>section</u> of the functional classification of Russian Federation budget expenditures;

by marine, river, and air transport enterprises for the construction of marine and river vessels and aircraft at Russian enterprises, within the limits of funds provided for under the "Transportation, road management, communications, and information technology" <u>section</u> of the functional classification of Russian Federation budget expenditures;

organizations in light industry and the textile industry for seasonal purchases of raw materials and supplies for the production of consumer goods and manufacturing and industrial goods, and by timber industry enterprises for the creation of inter-seasonal reserves of timber, raw materials, and fuel, within the limits of funds provided for under the "Industry, energy, and construction" <u>section</u> of the functional classification of Russian Federation budget expenditures.

# <u>Federal Law</u> No. 132-FZ of August 8, 2001 supplemented part 1 of Article 57 of this Federal Law with paragraph 5 of the following wording:

coal industry organisations for the purpose of implementing investment projects within the maximum limits on amounts allocated under the Section "Industry, Power and Construction Sectors" of the functional expenditure classification of the budgets of the Russian Federation;

The deadline for the repayment of budgetary loans granted in 2000 from the Federal Fund to Provide Financial Support to Constituent Territories of the Russian Federation for seasonal purchases of fuel at electric power stations, the pumping of gas into underground storage facilities, the performance of measures to repair energy equipment, and also to provide the public with fuel, shall be extended to July 1, 2001.

Article 58. Within the limits of funds established under <u>Article 30</u> of this Federal Law for the respective sections of the <u>functional classification</u> of Russian Federation budget expenditures, the

Russian Federation government shall grant budgetary credits for:

<u>Federal Law</u> No. 132-FZ of August 8, 2001 reworded paragraph 2 of Article 58 of this Federal Law See the previous text of the paragraph

the implementation of coal industry investment projects by tender for a term of up to three years in an amount not exceeding 1.7 billion roubles with interest for the use of the budget credit at 12 per cent per annum;

See the <u>Regulations</u> on Granting Budgetary Credits for Implementing Investment Projects in the Coal Industry, on a Competitive Basis, endorsed by <u>Decision</u> of the Government of the Russian Federation No. 479 of June 22, 2001

the pursuit of high-efficiency scientific and technical developments with commercial value for a term of up to 2 years, up to 1 per cent of the appropriations provided for the development of promising technologies and priority areas in scientific and technical progress, with interest payable at the rate of 12 per cent per annum;

# On Granting Credits from the Funds of the Federal Budget for the Execution of Highly Efficient Scientific-Technical Developments Having Commercial Importance in 2001, see <u>Decision</u> of the Government of the Russian Federation No. 705 of October 1, 2001

the acquisition of road equipment and other property necessary for the functioning of federal highways, for a term of up to 4 years, in an amount of up to R 500.0 million, with interest payable at the rate of 12 per cent per annum.

Article 59. The Russian Federation government shall have the right to grant budgetary credits from federal budget funds to Russian legal entities that are not state or municipal unitary enterprises or organizations supported by the budget, only against bank guarantees, sureties (with the exception of a surety from executive government authorities of constituent territories of the Russian Federation), property pledged as security, including property in the form of stocks, other securities, and shares, in an amount equal to 100 per cent of the budgetary credits being granted, including interest accrued on them. Security provided for the fulfillment of an obligation must have a high degree of liquidity.

Article 60. The use of budgetary credits granted to Russian legal entities for something other than their designated purpose shall result in the imposition of a fine equal to two times the <u>refinancing</u> rate (discount rate) of the Central Bank of the Russian Federation in effect during the period that said funds are used for something other than their designated purpose.

The period that budgetary credit funds are used for something other than their designated purpose shall be understood to be the time period from the date that the funds are diverted for purposes not specified by the terms under which the budget credit was granted until the moment they are returned to the federal budget, or until they are used for their designated purpose.

Article 61. Funds that are presented as repayment of budgetary loans and budgetary credits previously granted from the federal budget, and interest on them, shall be applied to the federal budget.

The repayment of budgetary credits and interest on them shall be equivalent to mandatory payments to the budget.

## Federal Law No. 161-FZ of December 14, 2001 supplemented this Federal Law with Article 61.1

Article 61.1. Funds earmarked for reimbursement of expenses incurred to eliminate the aftermath of natural calamities in agriculture in the amount of 2,192.4 million roubles shall be

allocated for the benefit of Russian regions out of the amounts of money coming in repayment of the debts of the budgets of the Russian regions owing the federal budget under budget loans, credits, other types of debt provided earlier, in particular, debts relating to regulated revenues from the payment of federal taxes and fees, the land tax and rent, with this transaction being recorded in the sections "Financial Aid to the Budgets of Other Levels" and "Sundry Expenditures" according to the functional classification of federal budget expenditures.

The executive bodies of the Russian regions are hereby recommended to provide reimbursement to agricultural producers, out of funds of relevant budgets, for the expenses incurred to eliminate the aftermath of natural calamities, within the aforesaid amount according to Annex 42.

Article 62. In 2001 the limit on the granting of tax credits, extensions, and deferments on the payment of federal taxes and fees, as they apply to the portion payable to the federal budget, within the fiscal year shall be set at no more than R 2.0 billion, of which up to 25 per cent may be granted to agricultural organizations.

The Russian Federation government shall determine the procedure for the implementation of this article.

<u>Federal Law</u> No. 176-FZ of December 24, 2002 extended the validity of Article 63 of this Federal Law to the year 2003

# <u>Federal Law</u> No. 194-FZ of December 30, 2001 extended the effect of Article 63 of this Federal Law for the year 2002

**Article 63.** The Russian Federation government shall determine the procedure for the restructuring of debt owed by constituent territories of the Russian Federation on bonds of the constituent territories of the Russian Federation held by the Russian Federation, which provides for the payment of at least 20 per cent of the debt as a condition of the restructuring, and repayment of the balance of the debt through the replacement of said bonds with new bonds of constituent territories of the Russian Federation with maturities falling in 2002-2005.

The Russian Federation government shall have the right to sell bonds of constituent territories of the Russian Federation that are held by the Russian Federation, including bonds not redeemed by the maturity date set at the time of their issue.

**Article 64.** The Russian Federation government shall have the right to perform the offsetting of counter claims between the federal budget and budgets of constituent territories of the Russian Federation, including those related to obligations guaranteed by a constituent territory of the Russian Federation that have come due and the conditions for the fulfillment of such obligations.

Article 65. In the event of a failure to comply with the deadlines for the repayment of budgetary loans and budgetary credits granted to budgets of constituent territories of the Russian Federation, enterprises, and organizations against guarantees of executive government authorities of constituent territories of the Russian Federation, and their use for something other than their designated purpose, and also in the event that federal budget funds allocated to budgets of constituent territories of the Russian Federation and budgets of closed administrative-territorial units without the requirement that they be repaid, are used for something other than their designated purpose, there shall be a reduction in all types of financial assistance provided to budgets of constituent territories of the Russian Federation and budgets of closed administrative-territorial units in accordance with this Federal Law, or collection action shall be taken to recover the amount of budget funds used for something other than their designated purpose.

The repayment of debt owed by budgets of constituent territories of the Russian Federation and budgets of closed administrative-territorial units, as well as the recovery of funds used for something other than their designated purpose, shall be effected by means of collection action against mutual settlements between the federal budget and budgets of constituent territories of the Russian Federation, and budgets of closed administrative-territorial units, with respect to funds provided for

under the "Financial assistance to budgets at other levels" <u>section</u> of the functional classification of Russian Federation budget expenditures, and other federal budget funds designated for transfer to budgets of constituent territories of the Russian Federation and budgets of closed administrative-territorial units in accordance with this Federal Law, and also at the expense of revenues from the payment of federal taxes and fees subject to transfer to budgets of constituent territories of the Russian Federation and budgets of constituent territories of the Russian Federation and budgets of constituent territories of the Russian Federation and budgets of constituent territories of the Russian Federation and budgets of closed administrative-territorial units according to <u>Articles 10</u>, <u>11</u>, and <u>27</u> of this Federal Law.

<u>Federal Law</u> No. 194-FZ of December 30, 2001 abolished Article 66 of this Federal Law in the part concerning the assessment and payment of interest for servicing the government domestic debt of the Russian Federation on debts of agricultural commodity producers, organizations engaged in servicing the latter, and organizations in the processing industry, 51 per cent of the voting stocks (shares, equity) of which belong to agricultural commodity producers, as well as consumer cooperative organizations, and organizations engaged in the shipment (storage and sale) of products (goods) to regions in the Far North and areas with equivalent status under centralized credits issued in 1992-1994, and interest assessed on them, which were converted into government domestic debt of the Russian Federation

## <u>Federal Law</u> No. 161-FZ of December 14, 2001 amended Article 66 of this Federal Law See the previous text of the Article

Article 66. Agricultural commodity producers, organizations providing services to agricultural commodity producers, and organizations in the processing industry 51 per cent of whose voting stocks (shares) belong to agricultural commodity producers, as well as consumer cooperative organizations and organizations engaged in the shipment (storage and sale) of products (goods) to regions in the Far North and areas with equivalent status, shall be granted a deferment on the repayment of debt to the federal budget on centralized credits issued in 1992-1994 that have been converted into internal government debt of the Russian Federation, as well as interest accrued on them.

The repayment of debt to the federal budget on said centralized credits and interest accrued on them shall be effected from January 1, 2005 to December 1, 2010 in equal annual installments.

The repayment of debt to the federal budget on interest accrued for the period from April 1, 1995 through the year 2001 to service the internal government debt of the Russian Federation on said centralized credits and interest accrued on them shall be effected from January 1, 2002 to December 1, 2005 in equal annual installments.

The payment of interest to service the internal government debt of the Russian Federation on said centralized credits and interest accrued on them shall be effected from January 1, 2002 to December 1, 2010 on an annual basis at a rate of 5 per cent per annum.

<u>Article 71</u> of Federal Law No. 42-FZ of March 26, 1998 "On the Federal Budget for 1998" (Collected Legislation of the Russian Federation, 1998, No. 13, item 1464) shall be considered null and void as it applies to the deadlines for the repayment of debt to the federal budget on centralized credits that have been converted into internal government debt of the Russian Federation and interest accrued on them by borrower enterprises referred to in this article and also in as much as it concerns the establishment of the rate of payment for servicing of the state domestic debt of the Russian Federation relating to the said centralised credits and the interest accruing thereon.

# <u>Federal Law</u> No. 132-FZ of August 8, 2001 supplemented Article 66 of this Federal Law with the following paragraph:

The agricultural complex enterprises and organisations which had repaid their overdue principal debt relating to the special budget fund for extending credit to agroindustrial complex organisations on privileged terms received in 1997 - 2000 and the interest accrued for the use of these funds, before December 1, 2001 are hereby relieved from their duty to pay accrued amounts of fines and penalties.

Article 67. The conditions for the allocation of and the procedure for obtaining housing subsidies granted at the expense of federal budget funds to citizens of the Russian Federation leaving regions in the Far North and areas with equivalent status established by <u>Federal Law</u> No. 131-FZ of July 25, 1998 "On Housing Subsidies for Citizens Leaving Regions in the Far North and Areas with Equivalent Status" (Collected Legislation of the Russian Federation, 1998, No. 31, item 3809) shall be extended to 2001.

Within one month of the day this Federal Law <u>enters into force</u>, the Russian Federation government shall approve the distribution of federal budget funds for housing subsidies to be paid to citizens leaving regions in the Far North and areas with equivalent status, and also for the construction of housing to replace dilapidated housing in the Baikal-Amur Main Line zone, among constituent territories of the Russian Federation.

Article 68. For the purpose of creating regional food stocks, as of January 1, 2001 the Russian Federation government shall transfer to executive government authorities of constituent territories of the Russian Federation ownership of federal budget funds placed at their disposal in 1994 for the creation of regional grain stocks and transferred to their control in subsequent years, and later placed in their possession and under their management for the creation of regional food stocks, as well as funds allocated in 1994-1998 in the form of payment for their use, and funds allocated in 1999-2000 to users in the form of payment for the use of budget funds placed in the possession and under the management of executive government authorities of constituent territories of the Russian Federation for the formation of regional food stocks.

The recommendation shall be made that executive government authorities of constituent territories of the Russian Federation provide these funds to enterprises and organizations on the condition that they be repaid with interest, with a fee charged for the use of these funds in an amount equal to one-third the <u>refinancing rate</u> (discount rate) of the Central Bank of the Russian Federation in effect on the day this Federal Law <u>enters into force</u>.

Article 69. In 2001 federal budget funds provided for under the "Road management" subsection of the "Transportation, road management, communications, and information technology" <u>section</u> of the functional classification of Russian Federation budget expenditures shall be earmarked for state support of road management in the amount of R 28.418 billion, with specific funding targets as indicated in <u>Article 30</u> of this Federal Law.

Financing from the federal budget of expenditures on the construction, reconstruction, and repair of roadways and structures on them shall be provided exclusively for federally owned facilities following the procedure established by the Russian Federation government.

Funds received as repayment of debt owed as of January 1, 2001 on the highway users' tax, as well as fines and penalties for late payment of said tax, shall be applied in full to the revenues of territorial road funds of constituent territories of the Russian Federation.

The Russian Federation government shall establish:

the procedure for the use of reserves for the financing of work performed on federal highways and property complexes needed for the maintenance of federal highways that were damaged as a result of force majeure circumstances;

the procedure for the use of revenues applied to the federal budget from the payment of arrears, penalties, and fines on the tax on the sale of fuel and lubricants owed as of January 1, 2001 - for purposes of providing state support for road management under the "Road management" subsection of the "Transportation, road management, communications, and information technology" <u>section</u> of the functional classification of Russian Federation budget expenditures;

a list of fee-based services performed by road management organizations and the fees charged, and the procedure for the allocation and use of these funds.

<u>Federal Law</u> No. 161-FZ of December 14, 2001 supplemented Article 69 of this Federal Law with the following part:

It is hereby established that the resources of the Federal Road Fund of the Russian Federation in the amount of 1,524,639.1 thousand roubles received in the month of January, 2001 on the personal accounts opened in balance sheet account 40407 "The Federal Road Fund of the Russian Federation" in the Bank of Russia before their closure shall be allocated for being used to repay the past years' motor road accounts payable in excess over the appropriations of Article 30 of the present Federal Law.

Article 70. In 2001 federal budget funds provided for under the "Financial assistance to budgets at other levels" <u>section</u> of the functional classification of Russian Federation budget expenditures shall be allocated to the budgets of constituent territories of the Russian Federation for state support for road management in the amount of R 20.3 billion, of which:

(millions of rubles)

20,300.0

80.0

Grants and subsidies to budgets of constituent territories of the Russian Federation for the construction and reconstruction of common-carrier roads and manmade structures on them, subsidies to budgets of constituent territories of the Russian Federation to bring the roadway section of the street and road network into line with standard requirements for transit travel; to bring rural roads connecting population centers into line with standard requirements so they can become part of the common-carrier roadway network, and to carry out staffing measures to ensure the safety of highways and to provide for the organization of highway traffic

of which:

reserve funds earmarked by the Russian Federation government to increase the amount of grants and subsidies provided to the budgets of constituent territories of the Russian Federation for the financing of work on common-carrier roads damaged as a result of force majeure circumstances

The amount of grants and subsidies provided to budgets of constituent territories of the Russian Federation for the financing of road management shall be approved as shown in <u>Attachment 28.</u>

Grants and subsidies provided to budgets of constituent territories of the Russian Federation for the financing of road management shall be earmarked for the financing of projects involving the construction, reconstruction, and repair of common-carrier roadways and structures on them:

that are included in targeted regional investment programs for the improvement and development of territorial roads of constituent territories of the Russian Federation;

for which planning and estimate documentation and itemized lists approved in accordance with the established procedure are available as of December 1, 2000;

for which state contracts have been concluded on the basis of contracting tenders held in accordance with the established procedure;

for which there is confirmation following the established procedure that work (stages of work) provided for in the planning and estimate documentation and contracting agreement has (have) been performed.

Grants and subsidies provided to budgets of constituent territories of the Russian Federation for the financing of road management may not be earmarked for financing the construction, reconstruction, and repair of city streets and manmade structures on them (with the exception of the street and roadway network for transit travel). Grants and subsidies to budgets of constituent territories of the Russian Federation for the financing of road management provided for under this article shall be allocated on the condition that agreements concluded between executive government authorities of constituent territories of the Russian Federation and the federal executive government authority responsible for the administration of roadways are in place.

The procedure for the development, review, and approval of planning and estimate documentation, as well as the procedure for holding contracting tenders for projects financed in accordance with this article, shall be established by the Russian Federation government.

The transfer of funds in accordance with this article shall be suspended in the following cases:

it is determined that grants and subsidies for the financing of road management are being used for something other than their designated purpose;

the administration of a constituent territory of the Russian Federation does not meet its obligations for shared financing of joint construction and reconstruction projects.

The Russian Federation government shall determine the procedure for the use of funds earmarked to increase the amount of grants and subsidies to budgets of constituent territories of the Russian Federation for the financing of work on common-carrier roadways of constituent territories of the Russian Federation that have been damaged as a result of force majeure circumstances.

Article 71. On the basis of a decision by legislative bodies of constituent territories of the Russian Federation, constituent territories of the Russian Federation shall be permitted to use additional revenues of their territorial road funds in 2001 for the financing of work on the development of subway systems.

Article 72. Earnings from federally owned low-enriched uranium supplied to the United States as part of fulfillment of the Russian Federation's obligations in the area of disarmament and arms control that are applied to the cost of separation work shall be applied in 2001 to federal budget revenues and shall be earmarked for the formation of the Fund of the Russian Federation Atomic Energy Ministry in the amount of R 13.8939 billion.

The Russian Federation government shall develop and approve a procedure for the recording and expenditure of the resources of said Fund. Before March 31, 2001 the Russian Federation government shall develop and approve a program for the use of the resources of the Fund of the Russian Federation Atomic Energy Ministry for the following purposes:

compensation for expenditures effected by organizations participating in the fulfillment of commitments undertaken by the Russian Federation in the area of disarmament and arms control, in connection with the fulfillment of said commitments;

financial support for measures to improve nuclear and radiation safety, environmental programs, and support for fundamental and applied science;

financing of work related to the restructuring and conversion of enterprises and organizations under the Russian Federation Atomic Energy Ministry;

financing of other expenditures related to the activities of the nuclear complex, including measures involving the salvaging of weapons;.

Funds received in 2001 by the Fund of the Russian Federation Atomic Energy Ministry in excess of the amounts established under this article shall be earmarked for purposes provided for under this article at the expense of the Fund's resources.

The expenditure of said resources shall be effected in the currency of the Russian Federation.

Article 73. With a view to the implementation of <u>Item 2, Article 5</u>, of Federal Law No. 134-FZ of October 24, 1997 "On the Minimum Subsistence Income in the Russian Federation," the average annual minimum ratios for 2001 shall be established as follows:

the <u>minimum amount of labor</u> compensation to the minimum subsistence income for the able-bodied population - 16.7 per cent;

the <u>minimum old-age pension</u> to the minimum subsistence income for a pensioner - 16.8 per cent.

Article 74. With a view to implementing the <u>second part of Article 2</u> of Federal Law No. 134-FZ of July 29, 1998 "On Amendments and Additions to the Federal Law COn State Benefits for Citizens with Children," in 2001 the ratio of a family's per capita income to the minimum subsistence income in a constituent territory of the Russian Federation which entitles one to receive a monthly benefit for a child must not exceed 100 per cent.

Article 75. The reimbursement of expenditures on the payment of state pensions and benefits effected in accordance with the legislation of the Russian Federation at the expense of federal budget funds, as well as expenditures on their delivery, shall be provided to the Russian Federation Pension Fund in the amount of R 34.039 billion in 2001, including R 789.5 million on the repayment of debt owed by the federal budget to the Russian Federation Pension Fund, which was actually incurred in 1999 on the financing of pension payments with respect to that portion determined by inclusion in length of service, which entitles one to a pension, periods not related to the payment of insurance contributions to the Russian Federation Pension Fund.

Article 76. In 2001 a total of R 90,000,000 shall be allocated for the financing of the 2000-2001 federal program to provide state support for small business in the Russian Federation.

The Russian Federation government shall establish the procedure for the expenditure of the funds allocated.

Article 77. In 2001 the Russian Federation Ministry for Federation Affairs and Nationality and Migration Policy shall be allocated up to R 500.0 million in funds from the federal budget to provide support and food to citizens who have temporarily left their permanent place of residence on the territory of the Chechen Republic and who are being housed in temporary facilities on the territory of the Russian Federation, and also to pay for travel and baggage transport for said citizens to their places of residence on the territory of the Chechen Republic. The financing of said expenditures shall be carried out in accordance with the procedure established by the Russian Federation government.

Article 78. Proceeds from the sale of weapons, military and special hardware, and other movable property from militarytechnical cooperation, the training of military personnel in the interests of foreign states, and also from services provided on a contractual basis by federal executive government authorities, the financing of which is effected under the <u>"Law enforcement activity and state security"</u> and <u>"Prevention and clean-up of emergencies and disasters"</u> sections of the functional classification of Russian Federation budget expenditures, shall be earmarked to provide for material and technical supply and to address the social problems of military personnel and persons with equivalent status, unless another procedure for their expenditure is established by the legislation of the Russian Federation.

Operations with said funds shall be recorded on accounts used to record funds earned from entrepreneurial and other income-producing activity, which are opened in accordance with the established procedure for federal executive government authorities at Federal Treasury agencies.

Article 79. Income earned by organizations under the jurisdiction of the Russian Federation Ministry of Defense, which are financed on the basis of estimated income and expenditure budgets, from providing services on a contractual basis, from the sale of weapons, military hardware, and military property from available stocks of the Russian Federation Ministry of Defense in the process of military cooperation, from the training of military personnel in the interests of foreign states, and also as a result of performing income-producing activity permitted by the legislation of the Russian Federation after the payment of taxes and other mandatory payments and the reimbursement of expenses related to these types of activities, shall be applied in full to accounts of the Russian Federation Ministry of Defense used to record funds earned from entrepreneurial and other income-producing activity, which are opened in accordance with the established procedure for federal executive government authorities at Federal Treasury agencies. The funds received shall be earmarked in their entirety to provide financial support for the operations of the Russian Federation Armed Forces, following the procedure established by the Russian Federation Ministry of Defense. Article 80. In 2001 financial support for measures aimed at implementation of the <u>"State</u> <u>Housing Certificates"</u> presidential program shall be provided as part of federal budget expenditures on state capital investments in the amount of R 4.80 billion.

In addition, balances of funds as of January 1, 2001 remaining from the appropriations established by the <u>Federal Law</u> "On the Federal Budget for 2000" for the financing of state housing certificates shall be earmarked for the redemption of state housing certificates issued in 2000.

The functions of financing measures aimed at the implementation of the "State Housing Certificates" presidential program shall be assigned to the Russian Federation Ministry of Finance, which shall be responsible for issuing and redeeming state housing certificates in accordance with the established procedure.

Article 81. In 2001 the Russian Federation government shall earmark federal budget funds to increase the authorized capital of the following banks, accompanied by the formal documentation of the Russian Federation's participation in their authorized capital:

the Russian Development Bank - in the amount of R1.0 billion, provided for under the "Industry, energy, and construction" <u>section</u> of the functional classification of Russian Federation budget expenditures;

the Russian Agricultural Bank - in the amount of R2.0 billion, provided for under the "Agriculture and fishing industry" <u>section</u> of the functional classification of Russian Federation budget expenditures.

Article 82. Funds applied to the federal budget from the repayment of budgetary loans previously granted for the seasonal purchase of raw materials and supplies for the production of consumer goods and manufacturing and industrial goods in light industry and the textile industry, for the creation of inter-seasonal reserves of timber, raw materials, and fuel for enterprises in the timber industry, to cover losses in river transport related to cash shortages of a seasonal nature in the sector, for the financing of highly effective investment projects for defense industry conversion, as well as the charge for the use of these funds in excess of R 500.0 million, shall be earmarked for an increase in the authorized capital of the Russian Development Bank, in excess of the amount established under <u>Article 81</u> of this Federal Law, accompanied by the formal documentation of the Russian Federation's respective participation in the authorized capital of said bank.

The deadline for the repayment of budgetary loans granted in 2000 for the purposes specified in this article shall be extended to July 1, 2001.

Article 83. Funds applied to the federal budget from the repayment of federal budget funds previously granted, on the condition that they be repaid, to supply the agro-industrial complex with machine building products and to acquire purebred livestock on the basis of financial leasing agreements, for seasonal lending to enterprises and organizations in the agroindustrial complex, as well as the charge for the use of these funds in excess of R 4.0 billion shall be earmarked for an increase in the authorized capital of the Russian Agricultural Bank, in excess of the amount established under <u>Article 81</u> of this Federal Law, accompanied by the formal documentation of the Russian Federation's respective participation in the authorized capital of said bank.

Article 84. In 2001 the Russian Development Bank and the Russian Agricultural Bank shall serve as agents of the Russian Federation government, acting on its instructions and following the procedure established by the Russian Federation government, to provide for the repayment of debt owed by legal entities on federal budget fund granted to them, on the condition that they be repaid, from 1992 through 1999 and referred to in <u>Articles 82</u> and <u>83</u> of this Federal Law.

# <u>Federal Law</u> No. 34-FZ of March 24, 2001 amended part 1 of Article 85 of this Federal Law <u>See the previous text of the part</u>

Article 85. The ceiling for the internal government debt of the Russian Federation on debt

instruments of the Russian Federation as of January 1, 2002 shall be set R 610.7 billion, and the ceiling for debt on earmarked debt instruments of the Russian Federation shall be set at 30.0 billion debt rubles.

The Russian Federation government shall have the right to determine the volumes, forms, and methods for the issuance of government securities that are debt instruments of the Russian Federation, and to effect their issue in a volume that does not exceed the ceiling established in the first part of this article for the internal government debt of the Russian Federation, unless otherwise established by federal laws.

Article 86. <u>Federal Law</u> No. 139-FZ of July 8, 1999 "On Amendments to the Federal Law COn the Central Bank of the Russian Federation (Bank of Russia)' and the Federal Law COn the Securities Market'" (Collected Legislation of the Russian Federation, 1999, No. 28, item 3472) shall be extended to remain in effect until January 1, 2002.

Article 87. The Russian Federation government and the Central Bank of the Russian Federation shall convert bills of exchange of the Russian Federation Ministry of Finance with maturities falling before December 31, 2001 which are held by the Central Bank of the Russian Federation as of January 1, 2001, and interest payable on them as of January 1, 2001, into government securities with maturities ranging from 2019 to 2023, with annual interest payments starting in 2002 at the rate of 1 per cent per annum.

As of January 1, 2001 the Central Bank of the Russian Federation shall suspend the accrual of interest on bills of exchange of the Russian Federation Ministry of Finance with maturities falling before December 31, 2001 which are held by the Central Bank of the Russian Federation, until their conversion into government securities is completed.

Article 88. <u>Article 96</u> of Federal Law No. 36-FZ of February 22, 1999 "On the Federal Budget for 1999" (Collected Legislation of the Russian Federation, 1999, No. 9, item 1093; 2000, No. 1, item 10) shall be extended to remain in force in 2001, and the Russian Federation government and the Central Bank of the Russian Federation shall exchange 1991 RSFSR state republican domestic bonds held by the Central Bank of the Russian Federation as of the conversion date for federal bonds with a fixed coupon rate and annual interest payments at the rate of 1 per cent per annum starting in 2002, and maturities falling in 2005.

As of January 1, 2001 the Central Bank of the Russian Federation shall suspend the accrual of interest on 1991 RSFSR state republican domestic bonds held by the Central Bank of the Russian Federation until their conversion into federal bonds with a fixed coupon rate is completed.

Article 89. <u>Article 95</u> of Federal Law No. 36-FZ of February 22, 1999 "On the Federal Budget for 1999" (Collected Legislation of the Russian Federation, 1999, No. 9, item 1093; 2000, No. 1, item 10) and <u>Article 112</u> of Federal Law No. 227-FZ of December 31, 1999 "On the Federal Budget for 2000" (Collected Legislation of the Russian Federation, 2000, No. 1, item 10) shall be extended to remain in force in 2001, and the payment of interest on government securities issued in accordance with the given articles shall be effected once a year at the rate of 1 per cent per annum starting in 2002.

**Article 90.** In 2001 federal budget funds in the amount of R 3.0 billion shall be earmarked for the financing of expenditures related to the redemption of government commoditybacked debt instruments by the Russian Federation government.

Article 91. The Russian Federation government shall provide for the fulfillment of government guarantees on bonds issued by the Russian joint-stock company "High-Speed Highways" (RAO "VSM"), through the repayment of debt owed on said bonds held by investors at the bonds' face value, as well as the amount of coupon income not paid on the bonds. The coupon rates on RAO "VSM" bonds that cannot be determined following the procedure established by the bond issue prospectus shall be taken to be equal to coupon rates that were set on federal bonds with a fixed coupon rate (OFZ-FD) with the corresponding schedule for the payment of coupon income.

The Russian Federation government shall undertake measures to collect from RAO "VSM" federal budget funds spent on the fulfillment of government guarantees on the obligations of said joint-stock company, and also to discharge part of the obligations of RAO "VSM" to the federal budget by transferring unfinished construction of the transportation and commercial center in the city of St. Petersburg to federal ownership, following the procedure established by the legislation of the Russian Federation.

**Article 92.** Financing from the federal budget for expenditures of the "Agency for the Restructuring of Lending Institutions" (ARKO) state corporation shall be provided through a property contribution by the Russian Federation to the property of ARKO.

Funds received as a result of the repayment of debt owed on monetary obligations to the federal budget, on tax and other mandatory payments of lending institutions, including penalties and fines of lending institutions, and also on orders (instructions) for the transfer of tax and other mandatory payments, including penalties and fines, as of the date lending institutions are placed under the control of ARKO, shall be earmarked as a property contribution to the assets of ARKO.

The Russian Federation government shall provide for the transfer of R 375.0 million from federal budget funds to ARKO in 2001 as compensation for contributions to the authorized capital of the "Russian Agricultural Bank" open joint-stock company effected by the ARKO state corporation, with the subsequent transfer by the given state corporation of stocks in the "Russian Agricultural Bank" open joint-stock company to the Russian Federation government in said amount, at their face value. When the ARKO state corporation transfers stocks in the "Russian Agricultural Bank" open joint-stock company to the Russian Federation government, <u>Article 21</u> of Federal Law No. 144-FZ of July 8, 1999 "On the Restructuring of Lending Institutions" (Collected Legislation of the Russian Federation, 1999, No. 23, item 3477) shall not apply.

Article 93. In 2001, with respect to tied credits provided by governments of foreign states, banks, and firms to Russian borrowers on the condition that they be repaid, only agreements on obtaining tied credits (loans) confirmed by <u>Federal Law</u> No. 94-FZ of July 10, 2000 "On Amendments and Additions to the Federal Law COn the Federal Budget for 2000" shall be subject to implementation.

Article 94. The ceiling for external government borrowing in 2001 shall be set at US\$5.0 billion.

The Russian Federation government shall have the right to effect external borrowing in excess of the limit set for external government borrowing for the purpose of restructuring the external government debt of the Russian Federation and reducing the total cost of its servicing and repayment.

The Russian Federation shall have the right to determine the volume, forms, terms, methods, and cost conditions for external government borrowing.

#### Article 95. As of January 1, 2002:

the ceiling for the external government debt owed by the Russian Federation shall be set at US\$148.2 billion (including guarantees issued to third parties for the attraction of external borrowing and debt on credits granted by Vneshekonombank [Foreign Economic Bank] to the Russian Federation Ministry of Finance in 1998-1999 at the expense of Central Bank of the Russian Federation funds in foreign exchange for settlements on the external government debt of the Russian Federation);

the ceiling for the external government debt owed to the Russian Federation (with the exception of member states of the Commonwealth of Independent States) shall be set at US\$86.6 billion;

the ceiling for the external government debt owed to the Russian Federation by member states of the Commonwealth of Independent States shall be set at US\$3.2 billion;

the limit on granting guarantees to third parties for the attraction of external borrowing shall be set at US\$4.4 billion.

Article 96. The Russian Federation government shall have the right to earmark savings realized

on expenditures on the servicing of the external government debt of the Russian Federation to increase appropriations for repayment of the external government debt of the Russian Federation.

Article 97. In 2001 the Russian Federation government shall have the right to grant federal budget funds at the expense of tied credits from governments of foreign states, banks, and funds, to Russian borrowers on the condition that they be repaid, provided that the following conditions are met simultaneously:

the borrower, as well as the sureties (guarantors) under the given credits, have no arrears on payments to the federal budget and the budgets of state extrabudgetary funds;

the borrower (with the exception of a borrower that is a constituent territory of the Russian Federation) furnishes security for fulfillment of obligations to repay the credits in accordance with <u>item</u> <u>3, Article 76</u>, of the Russian Federation Budget Code;

the financing of purchases of imported equipment, and other goods and services, is only for investment projects.

# See the <u>Rules</u> for accepting emission securities in pledge to provide for the return of the funds from the federal budget, granted on the returnable basis approved by <u>Order</u> of the Ministry of Finance of the Russian Federation No. 275 of November 6, 2001

Article 98. The Russian Federation government shall consider the possibility of attracting tied foreign credits within the limits of the ceiling for external government borrowing by the Russian Federation in 2001, in the event that foreign creditors offer acceptable conditions, and it shall also prepare in accordance with the established procedure the necessary package of documents for the attraction and use of foreign credits for the following legal entities:

the N. N. Burdenko Main Military Clinical Hospital - for the purchase of medical equipment and medicines;

the A. A. Vishnevsky Central Military Clinical Hospital No. 3 - for the purchase of medical equipment and medicines;

the Scientific Center for Obstetrics, Gynecology, and Perinatology of the Russian Academy of Medical Sciences - for the purchase of medical equipment;

the Medical Radiology Scientific Center of the Russian Academy of Sciences (in the city of Obninsk, Kaluga Oblast) - for the purchase of medical equipment;

the "Slavyanskaya Bumaga" [Slavic Paper] transnational association (Republic of North Ossetia-Alania) for the purchase of equipment to be installed at the Alagir Resistor Plant;

the "Mosvodokanal" [Moscow Water Canal] state unitary enterprise - for the purchase of equipment for the construction of the southwest water supply station in the city of Moscow;

the Children's Oncology Center (the Children's Oncology and Hematology Scientific Research Institute of the Russian Academy of Medical Sciences, Moscow);

the "Aeroflot-Russian Airlines" open joint-stock company - for the leasing of IL-96T airplanes.

Article 99. Monetary funds received from the privatization of federal property at auctions or through competitive bidding, and also from the sale of stocks in jointstock companies created in the privatization process, shall be applied in full to accounts opened at Federal Treasury agencies, and shall be distributed as follows:

(as a per centage) federal budget 89.0 budgets of constituent territories of the Russian Federation 10.0 Russian Federal Property Fund 1.0

Article 100. Prior to the entry into force of a federal law on the state program for privatization of state property in the Russian Federation, federally held stocks in jointstock companies, the book value of whose fixed assets, calculated on the basis of a consolidated balance sheet that includes the assets of subsidiaries and dependent companies, as of January 1, 2000 is greater than 50 million

times the <u>minimum wage</u> established by the legislation of the Russian Federation, shall not be subject to privatization in 2001.

Article 101. The Russian Federation government shall submit to the State Duma:

information on the results of privatization in 2000 before April 1, 2001;

a draft federal law "On the Program for Privatization of State and Municipal Enterprises in 2001" before March 1, 2001.

When preparing the draft of said Program, the list of enterprises to be privatized shall not include government-held blocks of shares in enterprises created in accordance with international agreements and intergovernmental accords, the privatization of which has not been agreed upon by the parties, including the Russian-Belarusian oil and gas company "Slavneft."

Article 102. The financing of expenditures on state capital investments shall be effected in accordance with the Federal Targeted Investment Program for 2001, based on a list of construction projects and facilities for federal state needs.

The Russian Federation government shall be granted the right, in the absence of planning and estimate documentation and if no agreements have been concluded with joint-stock companies for the transfer to federal ownership of stocks in projects included in the Federal Targeted Investment Program as of April 1, 2001, to redistribute the amount of funds scheduled for allocation.

Primary distributors of federal budget funds that are state clients under the Federal Targeted Investment Program for 2001 shall have the right to earmark funds allocated to them for the financing of state capital investments, to meet confirmed obligations (outstanding accounts payable) incurred by them in previous years on construction projects and facilities included in the list of construction projects and facilities for federal state needs.

#### Federal Law No. 161-FZ of December 14, 2001 supplemented this Federal Law with Article 102.1:

Article 102.1. The Government of the Russian Federation shall be entitled to settle, in the established manner, 324.0 million rouble- worth of debt between the federal budget and the budget of Kemerovo Oblast by means of accomplishing the transfer of the artificial airport runway in the City of Kemerovo that has been built on the account of resources of the budget of Kemerovo Oblast into federal ownership.

## <u>Federal Law</u> No. 161-FZ of December 14, 2001 amended Article 103 of this Federal Law <u>See the previous text of the Article</u>

Article 103. In 2001, following the established procedure, the Russian Federation government shall:

provide government guarantees of up to R 2.0 billion for Home Mortgage Lending Agency borrowing;

earmark R [illegible] million as a contribution to the authorized capital of the Home Mortgage Lending Agency, within the limits of appropriations provided for under the "Industry, energy, and construction" <u>section</u> of the functional classification of Russian Federation budget expenditures.

pending the respective bidding it shall grant state guarantees to the Moscow Insurance Company, public joint-stock company, for insuring the military risk of the liability of Russian air carriers to third persons over a period up to December 31, 2001 in the amount of 30 billion roubles. The procedure and the cases upon whose coming state guarantees are provided shall be determined by the Government of the Russian Federation.

On the provision of a state guarantee of the Russian Federation in the case of insurance of civil liability of Russian air carriers, see <u>Decision</u> of the Government of the Russian Federation No. 738 of October 26, 2001

allocate the federal budget funds envisaged as additional revenues under the section

"Transport, Motor Roads, Communications and Information Technologies" according to the functional classification of expenditures of the budgets of the Russian Federation to increase authorised capital (with appropriate formalities being completed in respect of the Russian Federation's interest in the authorised capital of the financial leasing company) for the benefit of the winner in a tender whereby draft investment project are being selected for financial leasing of Russian aircraft, with the procedure for holding the tender being approved by the Government of the Russian Federation, for the purposes of acquisition of a 1.0 billion rouble-worth block of shares by the state.

Article 104. The number of judges serving in the courts of the Russian Federation (other than the Constitutional Court of the Russian Federation) and administrative employees of the courts (not including security and building maintenance personnel) shall be established by the federal law on the federal budget for the respective year.

Article 105. The financing of the courts shall be carried out within the limits of expenditures approved under the "Judicial system" <u>section</u> of the functional classification of Russian Federation budget expenditures, based on the following numbers as of December 31, 2001:

17,242 judges serving on courts of general jurisdiction (not including justices of the peace) and 35,098 administrative employees (not including security, transportation, and building maintenance personnel);

the number of security, transportation, and building maintenance personnel for courts of general jurisdiction, the Judicial Department under the Russian Federation Supreme Court, its offices (divisions) in constituent territories of the Russian Federation, as established by the Judicial Department under the Russian Federation Supreme Court, within the limits of the labor compensation fund that has been allocated;

5,571 federal government employees of the Judicial Department under the Russian Federation Supreme Court and its offices (divisions) in constituent territories of the Russian Federation, including 310 on the central administrative staff;

125 judges on the Supreme Court of the Russian Federation (including judges serving on the Military Bench) and 687 employees on the administrative staff (not including security, transportation, and building maintenance personnel);

90 judges on the Superior Arbitration Court of the Russian Federation and 345 employees on the administrative staff (not including security, transportation, and building maintenance personnel);

3,068 judges serving in the arbitration court system of the Russian Federation and 4,114 employees on the administrative staff (not including security, transportation, and building maintenance personnel).

Article 106. In 2001, until the transfer of appropriations for the financing and material and technical support of military courts and the Main Administration to Support the Activities of Military Courts of the Russian Federation of the Judicial Department under the Supreme Court of the Russian Federation, their financing and material and technical support shall be carried out by the Russian Federation Ministry of Defense out of appropriations provided for under the "National defense" section of the departmental structure of the federal budget, established by <u>Article 30</u> of this Federal Law.

Before June 1, 2001, the Russian Federation Ministry of Defense, the Supreme Court of the Russian Federation, and the Judicial Department under the Supreme Court of the Russian Federation, pursuant to <u>Article 32</u> of Federal Constitutional Law No. 1-FKZ of June 23, 1999 "On Military Courts of the Russian Federation," shall prepare the formal documentation for the transfer of financing authorities (except material and technical supply) in accordance with the established procedure, as they pertain to the number of military judges, administrative personnel of military courts and the Main Administration to Support the Activities of Military Courts of the Russian Federation of the Judicial Department under the Supreme Court of the Russian Federation.

Article 107. In 2001 the Russian Federation government shall restructure the debt owed by

legal entities to the federal budget on penalties and fines accrued for failure to repay on time funds provided from the federal budget on the condition that they be repaid, and for delays in the payment of interest on them as of January 1, 2001, following the <u>procedure</u> established by the Russian Federation government in accordance with <u>Article 141</u> of Federal Law No. 227-FZ of December 31, 1999 "On the Federal Budget for 2000."

Article 108. The <u>procedure</u> for writing off debt owed to the federal budget on funds provided on the condition that they be repaid, interest on them, and fines, which must be repaid in accordance with the legislation of the Russian Federation, established in accordance with <u>Article 142</u> of Federal Law No. 227-FZ of December 31, 1999 "On the Federal Budget for 2000" shall remain in effect until it is repealed following the established procedure.

Article 109. Collection action to recover federal budget funds owed on monetary obligations of recipients of budget funds shall be taken on the basis of enforcement orders issued by court authorities, by debiting funds from the accounts of debtors opened at branches of the Central Bank of the Russian Federation and/or lending institutions, and also from their personal accounts opened at Federal Treasury agencies.

# See <u>Rules</u> for collection of funds on the basis of writs of execution of judicial bodies on monetary obligations of recipients of the federal budget resources endorsed by <u>Decision</u> of the Government of the Russian Federation No. 143 of February 22, 2001

The collection of funds owed on monetary obligations of recipients of budget funds, subject to execution at the expense of federal budget funds, from personal accounts opened at Federal Treasury agencies, shall be effected by Federal Treasury agencies on the basis of enforcement orders of court authorities presented to them, exclusively within the limits of the designated purposes specified by this Federal Law in accordance with the departmental, functional, and economic structure of Russian Federation budget expenditures.

In the event that there are insufficient funds on debtors' personal accounts for these purposes, the primary distributor of federal budget funds with jurisdiction over the debtor shall bear subsidiary liability for the fulfillment of court orders, within the limits of the appropriations established for said distributor, following the procedure established by the Russian Federation government.

Article 110. Enforcement orders issued by court authorities pertaining to suits filed against the Russian Federation Treasury shall be forwarded for execution to the Russian Federation Ministry of Finance and shall be executed by it following the procedure established by the Russian Federation government.

Court orders pertaining to suits filed against the Russian Federation Treasury shall be executed at the expense of appropriations provided for these purposes by this Federal Law. The execution of court orders in excess of the appropriations established by this Federal Law for these purposes shall be allowed.

Article 111. Budgetary institutions shall conclude and make payment on agreements that are executed at the expense of federal budget funds up to the amount of budget commitment limits established for them in accordance with the departmental, functional, and economic structures of federal budget expenditures.

Commitments assumed by budgetary institutions, arising from agreements that are executed at the expense of federal budget funds, in excess of the budget commitment limits established for them, shall not be paid out of federal budget funds for the current fiscal year.

Following the established procedure, the Russian Federation government shall provide for the recording through Federal Treasury agencies of commitments subject to fulfillment by institutions financed by the federal budget on the basis of an estimated income and expenditure budget. A list of codes (indicators) of the budget classification of Russian Federation budget expenditures, on the basis of which commitments are recorded, shall be determined by the Russian Federation

government. In the process of cash execution of the federal budget, Federal Treasury agencies shall have the right to suspend payment of expenditures of budgetary institutions that are violating the procedure established by the Russian Federation government for the recording of commitments.

An agreement concluded by a budgetary institution or a federal executive government authority (or a part of an agreement that establishes higher federal budget commitments) in violation of the requirements of this article shall be declared null and void by a court on the basis of a petition filed by a higher-level organization or a Federal Treasury agency.

The recommendation shall be made that constituent territories of the Russian Federation adopt analogous decisions regarding the conclusion of agreements by organizations and institutions financed at the expense of their budgets.

# <u>Federal Law</u> No. 161-FZ of December 14, 2001 amended Article 112 of this Federal Law See the previous text of the Article

Article 112. In 2001 funds provided for under this Federal Law for the repayment of the internal government debt of the Russian Federation in the amount of R 12.0 billion shall be earmarked for the financing of expenditures to meet the urgent, socially necessary needs of citizens who have the right to guaranteed savings as defined by <u>Federal Law</u> No. 73-FZ of May 10, 1995 "On Restoration and Protection of the Savings of Citizens of the Russian Federation," including:

R 10.0 billion to pay preliminary compensation for deposits with the Russian Federation Savings Bank as of June 20, 1991;

R 2.0 billion to pay preliminary compensation for deposits (contributions) placed with state insurance organizations (the Russian State Insurance Company and its subsidiary companies) as of January 1, 1992.

Prior to the entry into force of a federal law establishing the procedure for the servicing of earmarked debt obligations of the Russian Federation with a view to providing for the urgent socially necessary needs of citizens with regard to guaranteed savings, the federal budget funds referred to in this article shall be earmarked by the Russian Federation government for the payment of preliminary compensation to certain categories of citizens of the Russian Federation on deposits with the Russian Federation Savings Bank as of June 20, 1991 and deposits (contributions) placed with state insurance organizations (the Russian State Insurance Company and its subsidiary companies) as of January 1, 1992, with respect to guaranteed savings defined by <u>Federal Law</u> No. 73-FZ of May 10, 1995 "On Restoration and Protection of the Savings of Citizens of the Russian Federation."

The Russian Federation government shall provide for the payment of preliminary compensation on deposits with the Russian Federation Savings Bank as of June 20, 1991 and deposits (contributions) placed with state insurance organizations (the Russian State Insurance Company and its subsidiary companies) as of January 1, 1992 of up to R 1,000 to the following categories of citizens of the Russian Federation (including heirs with first priority who are included in the given categories):

citizens of the Russian Federation born in 1932 and before;

persons with Group I disabilities;

veterans of the Great Patriotic War;

persons with Group II disabilities who were born in or before 1940;

parents of disabled children.

The payment of preliminary compensation shall be made to depositors of state insurance organizations (the Russian State Insurance Company and its subsidiary companies) on the basis of the amount of insurance contributions paid up to January 1, 1992 under insurance agreements that have ended.

In the event of the death of a holder of guaranteed savings, compensation shall be provided to the heirs to pay for funeral services:

in the amount of R 6,000, if the deposits or contributions paid by the deceased are greater than or equal to 400 rubles (based on the face value of the currency in 1991);

in an amount equal to the deposits or contributions paid by the deceased, multiplied by a factor

of 15, if the deposits or contributions are less than R 400.0 rubles (based on the face value of the currency in 1991).

In the event that a holder of guaranteed savings previously received preliminary compensation for a deposit with the Russian Federation Savings Bank as of June 20, 1991 or with state insurance organizations (the Russian State Insurance Company and its subsidiary companies) as of January 1, 1992, the amount of compensation paid to the heirs of a deceased holder of guaranteed savings to pay for funeral services in accordance with this article shall be reduced by the amount of preliminary compensation received previously by the holder of guaranteed savings.

The Russian Federation government shall be granted the right to use balances of funds allocated by the Russian Federation government to the Russian Federation Savings Bank in 2000 to provide preliminary compensation for deposits of certain categories of citizens with the Russian Federation Savings Bank as of June 20, 1991, with respect to guaranteed savings defined by <u>Federal Law</u> No. 73-FZ of May 10, 1995 "On Restoration and Protection of the Savings of Citizens of the Russian Federation," for said purposes in 2001.

The Russian Federation government shall be granted the right to use a portion of the funds provided for under <u>Article 90</u> of this Federal Law, as well as funds from the sale of automobiles not sold to holders of earmarked settlement checks with the right to purchase passenger cars in 1991-1992, to provide preliminary compensation for deposits of certain categories of citizens with the Russian Federation Savings Bank as of June 20, 1991 and deposits (contributions) placed with state insurance organizations (the Russian State Insurance Company and its subsidiary companies) as of January 1, 1992, with respect to guaranteed savings.

Within two months of the day this Federal Law <u>enters into force</u>, the Russian Federation government shall establish a procedure for providing preliminary compensation for deposits of certain categories of citizens with respect to deposits (contributions) placed with state insurance organizations (the Russian State Insurance Company and its subsidiary companies) as of January 1, 1992, with regard to guaranteed savings as defined by <u>Federal Law</u> No. 73-FZ of May 10, 1995 "On Restoration and Protection of the Savings of Citizens of the Russian Federation."

The Government of the Russian Federation shall arrange for disbursement of preliminary compensation for deposits in the Savings Bank of the Russian Federation as of June 20, 1991 and deposits (contributions) in the state insurance organisations (the Russian State Insurance Company and its affiliates) as of January 1, 1992 in an amount of up to 1 thousand roubles for deposits (contributions) intended for children.

Article 113. The Russian Federation government shall have the right in 2001 to provide grants and subsidies to organizations of any organizational-legal form and form of ownership and to determine the procedure for their allocation.

Article 114. Funds earned by budgetary institutions under the jurisdiction of primary distributors of federal budget funds from entrepreneurial and other income-producing activity shall be recorded on accounts opened for them at Federal Treasury agencies and shall be spent independently by budgetary institutions within the limits of the balances of funds on their personal accounts.

Branch offices of the Central Bank of the Russian Federation and lending institutions shall service accounts used to record funds earned from entrepreneurial and other income-producing activity opened for Federal Treasury agencies without charging a fee.

On the basis of information from the Central Bank of the Russian Federation on the balances of funds on accounts used to record funds earned from entrepreneurial and other incomeproducing activity, as well as reports from federal executive government authorities and other recipients of federal budget funds, in 2001 the Russian Federation government shall provide for quarterly monitoring of the volume and targeted use of said funds.

The monitoring results shall be forwarded to the Russian Federation Federal Assembly at the same time as the quarterly report on execution of the federal budget.

Federal Law No. 161-FZ of December 14, 2001 amended Article 115 of this Federal Law

### See the previous text of the Article

Article 115. Balances of federal budget funds as of January 1, 2001 on accounts of the Main Directorate of the Federal Treasury of the Russian Federation Ministry of Finance, resulting from budgetary institutions' incomplete use of financing provided to them within the limits of appropriations established by <u>Federal Law</u> No. 227-FZ of December 31, 1999 "On the Federal Budget for 2000," including subsequent amendments and additions, shall be earmarked by the Russian Federation government until December 31, 2001 as additional financing of 2001 expenditures under the respective sections of federal budget expenditures in excess of the appropriations established under <u>Article 30</u> of this Federal Law.

The Government of the Russian Federation shall allocate the transient balance amount of the Federal Road Fund of the Russian Federation that occurred in connection with the abolition of the Federal Road Fund of the Russian Federation and the resources intended for repayment of enterprises' and organisations' arrears on the fuel and lubricant sales tax subject to entry in the Federal Road Fund of the Russian Federation and recorded on accounts of the federal treasury bodies to be used to repay the past years' motor road accounts payable in excess over the appropriations of Article 30 of the present Federal Law.

Article 116. Balances of funds in the budget of the Russian Federation State Employment Fund as of January 1, 2001, which were posted to accounts of the Main Directorate of the Federal Treasury of the Russian Federation Ministry of Finance, shall be earmarked for measures related to the reorganization of federal state employment service agencies, following the procedure established by the Russian Federation government.

Article 117. At the same time that it presents the report on execution of the federal budget for the first quarter of 2001, the Russian Federation government shall present to the State Duma information on the volume and structure of balances of federal budget funds as of January 1, 2001 and proposals for their use.

Preliminary information about the amount of said balances shall be presented to the State Duma before March 1, 2001.

Article 118. In 2001 the Russian Federation government shall earmark R 70.4 million out of funds provided for under the "National defense" <u>section</u> of the functional structure of federal budget expenditures in the form of subsidies for statesupported enterprises in the defense industry, if they have insufficient income from the sale of products to carry out the development plan, after they have provided information in accordance with the established procedure on their expenditure and the overall results of the enterprise's economic activities over the previous period.

Article 119. Legislative acts of the Russian Federation as specified in <u>Attachment 38</u>, the implementation of which is not provided for under this Federal Law, shall be suspended from January 1 through December 31, 2001.

In this case constituent territories of the Russian Federation and local self-government authorities shall have the right, at the expense of their own budget funds, to provide financing for expenditures for purposes indicated in legislative acts of the Russian Federation that have been suspended by this Federal Law.

Legislative acts and regulatory legal acts of the President of the Russian Federation and the Russian Federation government shall be brought into conformity with this Federal Law within two month of the day this Federal Law <u>enters into force</u>.

<u>Federal Law</u> No. 161-FZ of December 14, 2001 amended Article 120 of this Federal Law <u>See the previous text of the Article</u>

Article 120. The following procedure is hereby established for the Year 2001 for the use of federal budget revenues received additionally.

The revenues actually received in the course of administration of the federal budget of the Year 2001 in excess of the appropriations approved by Article 24 of the present Federal Law are allocated by the Government of the Russian Federation in the amount of 28,677,2 million roubles for servicing the state foreign debt of the Russian Federation in keeping with the payment servicing schedule.

The revenues received in excess of the amount of 28,677.2 million roubles in the amount of 45.4 per cent of receipts are allocated for disbursements whereby the debts of the Russian Federation are cut. The remaining 54.6 per cent of the receipts shall be allocated one month after the expiration of the quarter as additional funding for interest- free expenditures of the federal budget in the amount of 74,522.8 million roubles and distributed on the following lines in the following amounts:

	(million roubles)
State administration and local government	1,116.4
Judicial power	533.2
International activities	965.0
National defence	19,894.3
Law protection activity and state security	14,211.2
Fundamental studies and promotion of scientific and technical progress	726.8
Industry, power engineering and construction	5,033.0
Farming and fishing	2,835.4
Protection of natural environment and natural resources, hydrometeorology, cartography and geodesy	159.4
Transport, motor roads, communications and information technologies	1,023.4
Prevention and elimination of aftermath of emergencies and natural disasters	472.8
Education	3,236.1
Culture, arts and cinematography	152.2
Mass media	3.2
Public health and physical education	551.3
Social policy	2,884.4
Replenishment of state stocks and reserves	6.4
Financial aid to the budgets of other levels	17,918.3
of these:	

compensation for the losses of the budgets of Russian regions caused by changing the	
procedure for the formation of the territorial road funds	5,000.0
Space studies and space utilisation	1,100.0
Military reform expenditures	1,700.0

Additional federal budget revenues received in excess of the amount of 165.2 billion roubles shall be appropriated for disbursements cutting the debts of the Russian Federation, replacement of funds in shortage envisaged in the sections "International activities" and "Sundry expenditures"; and funds out of federal budget deficit financing sources and also in the amount of 350.0 million roubles for the purpose of acquisition of educational equipment for the Ministry of Education of the Russian Federation under the section "Education".

In its quarterly report on administration of the federal budget for the Year 2001 the Government of the Russian Federation shall forward information to the State Duma on the uses of received federal budget revenues established by the present article.

If it becomes necessary to change the ratios and purposes of use of the additional revenues established by the present article the Government of the Russian Federation shall lay a bill before the State Duma for amending the Federal Law on the Federal Budget for the Year 2001 together with the report on the administration of the federal budget for a relevant quarter of 2001, and the State Duma shall consider the bill in the manner specified in Article 213 of the Budget Code of the Russian Federation.

In 2001 the Government of the Russian Federation shall channel 1.5 billion roubles to the Ministry of Agriculture of the Russian Federation on the account of additional federal budget revenue for the purpose of accomplishing performance under the Treaty between the Government of the Russian Federation and the Government of the Republic of Belarus on Partial Repayment of the Debt for the Delivery of Russian Gas in the Form of Deliveries of Belarus-Made Foodstuffs as Well as Material and Technical Resources of October 16, 1998 by means of inviting OAO Rosagrolizing to act as a state agent in purchase of agricultural machinery/equipment from the Republic of Belarus and later completing the necessary formalities in the established manner in 2002 to make the agricultural machinery/equipment so purchased a contribution of the Russian Federation in the authorised capital of OAO Rosagrolizing.

Article 121. <u>Item 6, Article 83, items 1</u> and <u>2, Article 232</u>, and <u>items 1</u> and <u>2, Article 260</u> of the Budget Code of the Russian Federation (Collected Legislation of the Russian Federation, 1998, No. 31, item 3823; 2000, No. 32, item 3339) shall be suspended until December 31, 2001.

Article 122. In the first half of 2001, the Russian Federation government shall carry out the restructuring of past-due and deferred debt, and penalties and fines, owed as of November 1, 2000 on tied foreign credits and state credits in foreign exchange obtained against guarantees of the Russian Federation government by enterprises and organizations, regardless of their form of ownership, for the purchase of equipment for the modernization and technical retooling of production and for the fulfillment of state orders.

The restructuring shall be performed on the condition that borrowers start to make current payments as of July 1, 2001, through a proportional deferment the payment of principal and accrued interest for a period of up to 10 years, as well as penalties and fines for a period of up to 10 years, with their payoff at the end of the period. If the debt restructuring schedule is met and current payments are made over the first two years, 50 per cent of the penalties and fines shall be written off. In the event that all of the debt restructuring obligations are met in full over the course of the entire restructuring period, the total amount of penalties and fines accrued as of November 1, 2000 shall be

#### written off.

The Russian Federation government shall have the right to write off the entire amount of past-due and deferred debt on the condition that debtors transfer to federal ownership, following the procedure provided for by the civil legislation of the Russian Federation, stocks and shares in authorized (statutory) capital equal to the entire amount of the debt, with a corresponding increase in the state's share in their authorized capital.

The list, conditions, and procedure for the restructuring of enterprises' debt shall be established by the Russian Federation government.

See the <u>Rules</u> for Restructuring in 2001 the Stale and Postponed Indebtedness, the Penalties and Fines as in the State on November 1, 2000 for the State Credits in Foreign Currency and for the Tied Foreign Credits, Received Against the Guarantees of the Government of the Russian Federation by Enterprises and Organizations Regardless of the Form of Ownership for Buying Equipment for the Modernization and Technical Re-Equipment of the Production and for Fulfilling the State Order approved by <u>Decision</u> of the Government of the Russian Federation No. 489 of June 30, 2001

### <u>Procedure</u> for Considering Enterprises' and Organisations' Applications for Writing Off Overdue and Deferred Debts was approved by <u>Order</u> of the Ministry of Finance of the Russian Federation No. 88n of October 24, 2001

Taking into account the principles outlined in this article, the recommendation shall be made that the Russian Federation government assign priority to restructuring the debt of the "Mineralnyye vody Kabardino-Balkarii" [KabardinoBalkariya Mineral Water] Open Joint-Stock Company, the "ARMI i TNP" Closed Joint-Stock Company, the "NZPP" Open Joint-Stock Company, the "RONIIS" Open Joint-Stock Company, the "Rossiyskiye semena" [Russian Seeds] Scientific Production Farm, the "Rybinski Motors" Open Joint-Stock Company, the "Krasnoyarsk Combine Plant" Open Joint-Stock Company, the Angarsk Sewing Factory, the "KZAE" Open Joint-Stock Company, the "EVI" Open Joint-Stock Company, and the "Infratour" Closed Joint-Stock Company.

Article 123. In 2002 and 2004 the Russian Federation government shall write off the appropriate amount of debt on penalties and fines owed by organizations, with respect to which restructuring decisions regarding debt on federal taxes and fees, as well as debt on accrued penalties and fines, have been made in accordance with Russian Federation government Decrees No. 1002 of <u>September 3, 1999</u> "On the Procedure and Time Frame for Restructuring of Outstanding Debt of Legal Entities on Taxes and Fees, and Also Debt on Accrued Penalties and Fines Owed to the Federal Budget" and <u>No. 1462 of December 31, 1999</u> "On Amendments and Additions to Russian Federation Government Decree No. 1002 of September 3, 1999," and which have paid off half or all of the restructured debt within two or four years (while complying with the requirement that current tax payments be remitted in a timely manner).

Article 124. <u>Article 115</u> of Federal Law No. 36-FZ of February 22, 1999 "On the Federal Budget for 1999" (Collected Legislation of the Russian Federation, 1999, No. 9, item 1093) shall be extended to remain in force in 2001, with the provision that the Russian Federation government shall ensure that the restructuring of debt owed by organizations on taxes, fees, and accrued penalties and fines is completed.

Article 125. In the execution of the federal budget, federal executive government authorities that do not have any territorial executive bodies shall be permitted to provide financing for subsidies and grants, with the approval of the administration of a constituent territory of the Russian Federation, through executive government authorities of the constituent territory of the Russian Federation, following the procedure established for execution of the federal budget, on the basis of agreements concluded with it.

Article 126. The purchase of imported goods and services for state needs at the expense of federal budget funds in excess of 2,500 times the <u>minimum wage</u> shall be allowed in those cases provided for by <u>Federal Law</u> No. 97-FZ of May 6, 1999 "On Competitive Bidding for the Placement of Orders for the Delivery of Goods and Performance of Work and Services for State Needs."

Should this procedure be violated, sanctions established for the violation of the legislation of the Russian Federation on state and municipal purchasing shall be applied.

Article 127. The Accounting Chamber of the Russian Federation, in consultation with the State Duma, shall develop, approve, and introduce forms of mandatory financial reporting for participants in the budget process, which is needed by the Accounting Chamber of the Russian Federation to monitor execution of the federal budget for 2001.

**Article 128.** With the aim of providing for the monitoring of execution of the federal budget for 2001, the Russian Federation Ministry of Finance, at the request of the Accounting Chamber of the Russian Federation, shall promptly provide copies of payment documents on the basis of which transactions with federal budget funds have been performed.

On a weekly basis the Central Bank of the Russian Federation shall provide (turn over to) the Accounting Chamber of the Russian Federation an electronic copy of the data base of payment documents and statements from all accounts from its own information system, confirming transactions with federal budget funds on all accounts of the Main Directorate of the Federal Treasury of the Russian Federation Ministry of Finance, which confirm transactions with federal budget funds in rubles, and hard copies for those transactions which involve foreign exchange.

Article 129. With a view to providing partial compensation for expenditures on performing the functions of the capital of the Russian Federation, the Russian Federation government shall transfer to the city of Moscow ownership of federally held stocks in joint-stock company with a market value of up to R 6.0 billion, including federally held stocks in joint-stock companies slated for transfer to the city of Moscow in accordance with <u>Federal Law</u> No. 227-FZ of December 31, 1999 "On the Federal Budget for 2000" that were not transferred in 2000.

<u>Federal Law</u> No. 194-FZ of December 30, 2001 extended to April 1, 2002 the restructuring of debt (principal and interest, penalties and fines) owed as of January 1, 2001 by the agricultural enterprises and organizations and peasant (owner-operated) farms on federal taxes and fees, and also on insurance premiums payable to the budgets of state extrabudgetary funds (the Russian Federation Pension Fund, the Russian Federation Social Insurance Fund, the Federal Mandatory Medical Insurance Fund, and territorial mandatory medical insurance funds), following the procedure established by the Russian Federation government pursuant to Article 130 of this Federal Law

Article 130. In the first half of 2001 the Russian Federation government shall restructure arrears (on principal and interest, penalties and fines) owed as of January 1, 2001 by agricultural enterprises and organizations, regardless of their form of ownership, on federal taxes and fees, and also on insurance premiums payable to the budgets of state extrabudgetary funds (the Russian Federation Pension Fund, the Russian Federation Social Insurance Fund, the Federal Mandatory Medical Insurance Fund, and territorial mandatory medical insurance funds).

See <u>Federal Law</u> No. 83-FZ of July 9, 2002 on the Financial Improvement of Agricultural Commodity Producers

The restructuring shall be performed by deferring the payment of principal up to six years and the payment of penalties and fines up to 10 years.

If the debt restructuring schedule is met and current payments are made over the first two years,

50 per cent of the penalties and fines shall be written off. In the event that all of the debt restructuring obligations are met in full over the course of the entire restructuring period, the total amount of penalties and fines accrued as of January 1, 2001 shall be written off.

The conditions and procedure for the restructuring of arrears of enterprises referred to in this article shall be determined by the Russian Federation government.

### Federal Law No. 161-FZ of December 14, 2001 excluded Article 131 from this Federal Law

Article 131. In accordance with the rights of the Russian Federation to intellectual property produced as a result of military, dual, and special activity, when adopting decisions regarding the conclusion of contracts to sell weapons and military hardware, as well as contracts to provide services within the context of military technical cooperation, the Russian Federation government shall provide for the allocation to the federal budget of at least 3.5 per cent of the monetary proceeds from the value of said contracts.

Article 132. The Russian Federation government shall place at the disposal of the Main Trade Administration of the Russian Federation Ministry of Defense funds received as repayment of budgetary loans issued to said administration in 1994-1995 for the shipment of products (goods) to regions of the Far North and areas with equivalent status and to provide foodstuffs and essential goods to troops deployed on the territory of the Russian Federation and troops engaged in Russian Federation peacekeeping missions in international conflict zones, as well as funds received as payment for the use of funding allocated, for the prompt supply of foodstuffs and essential goods to troops.

<u>Federal Law</u> No. 186-FZ of December 23, 2003 abolished Article 133 of this Federal Law from January 1, 2004 in the part of the introduction as from January 1, 2001 of the issue of the monthly monetary compensation in the sum of the tax on the profits of natural persons, paid from the wages of judges in the courts of the Russian Federation

<u>Federal Law</u> No. 176-FZ of December 24, 2002 suspended the validity of Article 133 of this Federal Law from January 1 through December 31, 2003 with regard to the introduction as of January 1, 2001 of the payment of monthly monetary compensation in the amount of the individual income tax paid on the salaries of judges of Russian Federation courts

<u>Federal Law</u> No. 116-FZ of July 25, 2002 amended the first part of Article 133 of this Federal Law See the previous text of the part

Article 133. As of January 1, 2001, in connection with the entry into force of <u>Part II</u> of the Tax Code of the Russian Federation, payments of monthly monetary compensation shall be initiated in an amount equal to the personal income tax paid on monetary allowances and other remuneration and payments received in connection with the performance of service by military personnel, employees of Russian Federation internal affairs authorities, of the State Fire Service of the Ministry of the Russian Federation for the Affairs of Civil Defence, Emergency Situations and the Liquidation of the Affermath of Natural Calamities, institutions and agencies of the criminal justice system of the Russian Federation Ministry of Justice, customs authorities and federal tax police authorities, and also paid on salaries received by employees of prosecutor's offices and institutions of the Russian Federation, and on wages earned by judges serving on the courts of the Russian Federation.

According to <u>Federal Law</u> No. 194-FZ of December 30, 2001, the payment established by this Article shall remain in effect until such time as regulatory legal acts of the Russian Federation introduce new salaries and other conditions for the formation of the monetary allowance paid to military personnel and persons with equivalent status

The Russian Federation government shall determine the procedure for making payments of the

monthly monetary compensation established by this article, which is not treated in 2001 as part of the monetary allowance and other monetary remuneration and payments received in connection with the performance of service, salaries and wages paid to said categories of citizens, expenditures on the support of which are effected out of federal budget funds.

The recommendation shall be made that the constituent territories of the Russian Federation adopt the relevant legislative acts outlining the procedure for the financing of measures to introduce the payment of monthly monetary compensation provided for under this article to said categories of citizens, expenditures on the support of which are effected out of the budget funds of constituent territories of the Russian Federation.

# As to procedure for the payment of the monthly monetary compensation stipulated by Article 133 of the present Federal Law, see <u>Decision</u> of the Government of the Russian Federation No. 55 of January 25, 2001

Article 134. Territorial agencies of the Russian Federation Ministry for Taxes and Fees may provide for the posting of additional revenues to budgets of constituent territories of the Russian Federation and local budgets based on the results of control work that is done on a contractual basis, for a fee, by arrangement with executive government authorities of constituent territories of the Russian Federation and municipal entities.

Article 135. In 2001 federal budget funds to provide state support for the "Subway construction" sector shall be allocated to constituent territories of the Russian Federation in which subway construction is under way, in an amount equal to 50 per cent of the total volume of technologically substantiated demand for funding in 2001, within the limits of funds provided for by the federal budget for 2001.

**Article 136.** In 2001 the Russian Federation government shall be permitted to effect the payment of transfers to the public that have been established by edicts of the President of the Russian Federation and decrees of the Russian Federation government, along with transfers to the public specified by <u>Article 75</u> of the Budget Code of the Russian Federation.

**Article 137.** The distribution of appropriations from the federal budget for 2001 shall be approved within the limits of the figures established under <u>Article 30</u> of this Federal Law as follows:

for sections and subsections, earmarked items, and types of expenditures under the <u>functional</u> <u>classification</u> of Russian Federation budget expenditures, in accordance with Attachment 7 (secret);

for sections and subsections under the functional classification of Russian Federation budget expenditures, in accordance with <u>Attachment 8</u>;

for sections and subsections, earmarked items, and types of expenditures under the functional classification of Russian Federation budget expenditures, in accordance with <u>Attachment 9</u>;

for the "General government and local self-government" <u>section</u> of the functional classification of Russian Federation budget expenditures at the expense of additional revenues, in accordance with <u>Attachment 10</u>;

for the "Judicial system" <u>section</u> of the functional classification of Russian Federation budget expenditures at the expense of additional revenues, in accordance with <u>Attachment 11</u>;

for the "Industry, energy, and construction" <u>section</u> of the functional classification of Russian Federation budget expenditures, in accordance with <u>Attachment 12;</u>

for the "Fundamental research and support for scientific and technical progress" <u>section</u> of the functional classification of Russian Federation budget expenditures, in accordance with <u>Attachment</u> <u>13</u>;

for the "Agriculture and fishing industry" <u>section</u> of the functional classification of Russian Federation budget expenditures, in accordance with <u>Attachment 14;</u>

for the "Agriculture and fishing industry" section of the functional classification of Russian Federation budget expenditures at the expense of additional revenues, in accordance with <u>Attachment 15;</u>

for the "Transportation, road management, communications, and information technology" <u>section</u> of the functional classification of Russian Federation budget expenditures, in accordance with <u>Attachment 16;</u>

for the "Education" <u>section</u> of the functional classification of Russian Federation budget expenditures at the expense of additional revenues, in accordance with <u>Attachment 17</u>;

for particularly valuable cultural heritage sites of the peoples of the Russian Federation under the "Culture, the arts, and filmmaking" <u>section</u> of the functional classification of Russian Federation budget expenditures, in accordance with <u>Attachment 18</u>;

for the "Culture, the arts, and filmmaking" section of the functional classification of Russian Federation budget expenditures at the expense of additional revenues, in accordance with <u>Attachment 19</u>;

for central and regional mass media, in accordance with <u>Attachment 20;</u>

for the "Health care and physical education" <u>section</u> of the functional classification of Russian Federation budget expenditures, in accordance with <u>Attachment 21</u>;

for the "Social policy" <u>section</u> of the functional classification of Russian Federation budget expenditures, in accordance with <u>Attachment 22</u>;

for the "Social policy" section of the functional classification of Russian Federation budget expenditures at the expense of additional revenues, in accordance with <u>Attachment 23</u>;

for the "Financial assistance to budgets at other levels" <u>section</u> of the functional classification of Russian Federation budget expenditures, in accordance with <u>Attachment 24</u>;

for the financing of regional development programs, in accordance with Attachment 25;

for the "Financial assistance to budgets at other levels" section of the functional classification of Russian Federation budget expenditures at the expense of additional revenues, in accordance with <u>Attachment 29</u>;

for the "Space research and utilization of outer space" <u>section</u> of the functional classification of Russian Federation budget expenditures, in accordance with <u>Attachment 30</u>;

for the "Other expenditures" <u>section</u> of the functional classification of Russian Federation budget expenditures, in accordance with <u>Attachment 31</u>;

for the outstanding debt owed by federal executive government authorities slated for repayment, to be applied against current federal budget expenditures for 2001, in accordance with <u>Attachment</u> <u>32</u>;

for the outstanding debt on state capital investments slated for repayment in 2001 among the constituent territories of the Russian Federation, in accordance with <u>Attachment 33</u>;

for the current maintenance of the Russian Federation Armed Forces, in accordance with <u>Attachment 41.</u>

# <u>Federal Law</u> No. 161-FZ of December 14, 2001 supplemented Article 137 of this Federal Law with the following paragraphs:

implementation of the Federal Law on Grade 1 Wage Scale Rate (Salary Scale) of the Uniform Wage Scale for the Employees of the Budget- Supported Organisations on the account of the additional federal budget revenues envisaged by Article 120 of the present Federal Law according to Annex 43;

the amount of the utility services accounts payable of federal executive bodies intended for repayment on the account of the additional federal budget revenues in compliance with <u>Annex 44</u>.

The following shall be approved:

the amount of debt owed by foreign states on credits granted by the government of the former USSR and the Russian Federation as of January 1, 2000, in accordance with Attachment 5 (secret);

the amount of debt owed by Commonwealth of Independent States member states on credits granted by the Russian Federation government as of January 1, 2000, in accordance with Attachment 6 (secret);

the Program of Internal Government Borrowing of the Russian Federation for 2001, in

accordance with <u>Attachment 34;</u>

the Program of External Government Borrowing of the Russian Federation for 2001, in accordance with <u>Attachment 35</u>;

the Program of State Lending by the Russian Federation to Foreign States for 2001, in accordance with <u>Attachment 36</u>;

the amount of repayment and interest payments on debts of foreign states for 2001, in accordance with <u>Attachment 37</u>;

the List of federal earmarked programs slated for financing out of the federal budget for 2001, in accordance with <u>Attachment 39</u>;

the Federal Targeted Investment Program for 2001, in accordance with Attachment 40.

Article 138. At the same time that it presents the draft federal law "On Execution of the Federal Budget for 2001," the Russian Federation government shall present to the State Duma information on the execution of federal earmarked programs, with a breakdown by programs and state clients.

Article 139. This Federal Law shall enter into force on the day of its official publication.

President of the Russian Federation V. PUTIN

Moscow, the Kremlin, December 27, 2000 No. 150-FZ

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Attachment 24. Attachment 26. Attachment 27.	Functional Classification of Russian Federation Budget Expenditures Breakdown of Appropriations from the Federal Budget for 2001 under the "Social Policy" Section of the Functional Classification of Russian Federation Budget Expenditures at the Expense of Additional Federal Budget Revenues Breakdown of Appropriations from the Federal Budget for 2001 under the "Financial Assistance to Budgets at Other Levels" Section of the Functional Classification of Russian Federation Budget Expenditures Breakdown of Compensation Fund Appropriations by Constituent Territories of the Russian Federation in 2001 Subsidies to Budgets of Constituent Territories of the Russian Federation to Make Up for Losses in Connection with a Change in the Volume and Procedure for the Formation of the Compensation Fund
Attachment 24.	Functional Classification of Russian Federation Budget Expenditures Breakdown of Appropriations from the Federal Budget for 2001 under the "Social Policy" Section of the Functional Classification of Russian Federation Budget Expenditures at the Expense of Additional Federal Budget Revenues Breakdown of Appropriations from the Federal Budget for 2001 under the "Financial Assistance to Budgets at Other Levels" Section of the Functional Classification of Russian Federation Budget Expenditures Breakdown of Compensation Fund Appropriations by Constituent Territories of the Russian Federation in 2001 Subsidies to Budgets of Constituent Territories of the Russian Federation to Make Up for Losses in Connection with a Change in the Volume and Procedure for the Formation of the Compensation Fund Breakdown of Subsidies and Grants from the Federal
Attachment 24. Attachment 26. Attachment 27.	Functional Classification of Russian Federation Budget Expenditures Breakdown of Appropriations from the Federal Budget for 2001 under the "Social Policy" Section of the Functional Classification of Russian Federation Budget Expenditures at the Expense of Additional Federal Budget Revenues Breakdown of Appropriations from the Federal Budget for 2001 under the "Financial Assistance to Budgets at Other Levels" Section of the Functional Classification of Russian Federation Budget Expenditures Breakdown of Compensation Fund Appropriations by Constituent Territories of the Russian Federation in 2001 Subsidies to Budgets of Constituent Territories of the Russian Federation to Make Up for Losses in Connection with a Change in the Volume and Procedure for the Formation of the Compensation Fund Breakdown of Subsidies and Grants from the Federal Budget for 2001 under the "Financial Assistance to
Attachment 24. Attachment 26. Attachment 27.	Functional Classification of Russian Federation Budget Expenditures Breakdown of Appropriations from the Federal Budget for 2001 under the "Social Policy" Section of the Functional Classification of Russian Federation Budget Expenditures at the Expense of Additional Federal Budget Revenues Breakdown of Appropriations from the Federal Budget for 2001 under the "Financial Assistance to Budgets at Other Levels" Section of the Functional Classification of Russian Federation Budget Expenditures Breakdown of Compensation Fund Appropriations by Constituent Territories of the Russian Federation in 2001 Subsidies to Budgets of Constituent Territories of the Russian Federation to Make Up for Losses in Connection with a Change in the Volume and Procedure for the Formation of the Compensation Fund Breakdown of Subsidies and Grants from the Federal Budget for 2001 under the "Financial Assistance to Budgets at Other Levels" Section to Provide State
Attachment 24. Attachment 26. Attachment 27.	Functional Classification of Russian Federation Budget Expenditures Breakdown of Appropriations from the Federal Budget for 2001 under the "Social Policy" Section of the Functional Classification of Russian Federation Budget Expenditures at the Expense of Additional Federal Budget Revenues Breakdown of Appropriations from the Federal Budget for 2001 under the "Financial Assistance to Budgets at Other Levels" Section of the Functional Classification of Russian Federation Budget Expenditures Breakdown of Compensation Fund Appropriations by Constituent Territories of the Russian Federation in 2001 Subsidies to Budgets of Constituent Territories of the Russian Federation to Make Up for Losses in Connection with a Change in the Volume and Procedure for the Formation of the Compensation Fund Breakdown of Subsidies and Grants from the Federal Budget for 2001 under the "Financial Assistance to Budgets at Other Levels" Section to Provide State Support for Road Management to Budgets of Constituent
Attachment 24. Attachment 26. Attachment 27.	Functional Classification of Russian Federation Budget Expenditures Breakdown of Appropriations from the Federal Budget for 2001 under the "Social Policy" Section of the Functional Classification of Russian Federation Budget Expenditures at the Expense of Additional Federal Budget Revenues Breakdown of Appropriations from the Federal Budget for 2001 under the "Financial Assistance to Budgets at Other Levels" Section of the Functional Classification of Russian Federation Budget Expenditures Breakdown of Compensation Fund Appropriations by Constituent Territories of the Russian Federation in 2001 Subsidies to Budgets of Constituent Territories of the Russian Federation to Make Up for Losses in Connection with a Change in the Volume and Procedure for the Formation of the Compensation Fund Breakdown of Subsidies and Grants from the Federal Budget for 2001 under the "Financial Assistance to Budgets at Other Levels" Section to Provide State

	Constituent Territories of the Russian Federation in
	Connection with a Change in the Procedure for the
	Formation of Territorial Road Funds, at the Expense
	of Additional Federal Budget Revenues
Attachment 29.	Breakdown of Appropriations from the Federal Budget
	for 2001 under the "Financial Assistance to Budgets
	at Other Levels" Section of the Functional
	Classification of Russian Federation Budget
	Expenditures at the Expense of Additional Federal
	Budget Revenues
Attachment 31.	Breakdown of Appropriations from the Federal Budget
	for 2001 under the "Other Expenditures" Section of
	the Functional Classification of Russian Federation
	Budget Expenditures
Attachment 32.	Outstanding Debt Owed by Federal Executive Government
	Authorities Scheduled for Repayment at the Expense of
	Current Expenditures of the Federal Budget for 2001
Attachment 34.	Government Internal Borrowing Program for 2001
	Program of External Government Borrowing of the
	Russian Federation for 2001
Attachment 36.	Program of State Credits to be Granted by the Russian
	Federation to Foreign States in 2001
Attachment 37.	Payment of Principal and Interest on Debts of Foreign
	States in 2001
Attachment 38.	List of Legislative acts of the Russian Federation
	That are to be Suspended in 2001 due to the Fact That
	no Funding for Their Implementation is provided for
	in the Federal Budget
Attachment 41.	Breakdown of Appropriations from the Federal Budget
	for 2001 Earmarked for Current Maintenance of the
	Russian Federation Armed Forces
Attachment 42.	Distribution of Federal Budget Funds for
	Reimbursement of Expenses Incurred for Elimination of
	the Aftermath of Natural Calamities in Agriculture
	in 2001
Attachment 43.	Distribution of 2001 Federal Budget Appropriations
	Relating to Implementation of the Federal Law
	on Grade 1 Wage Scale Rate (Salary Scale) of the
	Uniform Wage Scale for the Employees of the
	Budget-Supported Organisations on the Account of
	the Additional Federal Budget Revenues Envisaged by
	Article 120 of the present Federal Law
Attachment 44.	The Sum of Accounts Payable Relating to Payment for
	Utility Services of Federal Executive Bodies to Be
	Settled on the Account of Additional Federal Budget
	Revenues

<u>Federal Law</u> No. 132-FZ of August 8, 2001 amended Attachment 1 to this Federal Law <u>Federal Law</u> No. 161-FZ of December 14, 2001 amended Annex 40 to this Federal Law. Annex 40 to this Federal Law is not given

> Attachment 8 to the <u>Federal Law</u> No. 150-FZ of December 27, 2000

# on the Federal Budget for 2001

# Breakdown of 2001 Federal Budget Expenditures by Sections and Subsections of the <u>Functional Classification</u> of Russian Federation Budget Expenditures

(thousands of rubles)

# Classificaions

Item		sec-	Amount
		tion	
Total  Total  General Government and Local Self-	   		1 193 482 900.0
Government	01 		40 699 940.7
Functioning of the head of  state - President of the Russian			
Federation  Functioning of legislative	01 	01	1 399 757.1
(representative) government authorities  Functioning of executive government	01	02	1 854 892.6
authorities  Operation of financial and fiscal	01	03	9 158 081.4
authorities	,   01	04	26 708 049.6
Other expenditures on general government	01 	05 	
Judicial System	02 		11 333 920.4
Federal judicial system 	02 	01	11 333 920.4
International Activity	03 	 	22 182 868.9
International cooperation  Implementation of international  agreements within the framework of the		01   	18 582 180.8
CIS  International cultural, scientific, and	03	03	2 775 820.8
information relations  Economic and humanitarian aid to other	03	04	764 917.3
states	03	05	59 950.0
National Defense	04 		214 687 727.4
Development and maintenance of the Armed Forces of the Russian Federation Military program of the Russian	04	   01	203 061 404.6
Federation Atomic Energy Ministry  Mobilization and military training for	04	02	6 329 700.0
civilians  Training for and participation in joint	04	03	2 277 940.6

security and peacekeeping activities	04	04	2 715 735.0
Support for the operation of sectors   involved in national security	04		302 947.2
Law Enforcement and State Security	05		131 620 763.0
Internal affairs authorities  Internal troops  Criminal justice system  Tax police authorities  State security authorities	05 05 05 05 05	01     02     03     04     05	35 894 526.5   10 156 728.2   24 068 069.2   3 761 124.9   21 191 457.2
Border service authorities  Customs authorities  Prosecutorial authorities  State Fire Protection Service  Justice authorities  Government courier service	05 05 05 05 05 05	06     07     08     09     10     11   	11 943 438.0   10 161 790.6   6 302 331.5   5 037 911.7   2 809 941.6   293 443.6
Fundamental Research and Support for   Scientific and Technical Progress	06		22 093 972.1
  Fundamental research    Development of promising technologies   and top priorities for scientific and	06		10 716 269.3   
technical progress	06		11 377 702.8
Industry, Energy, and Construction	07		44 662 315.0
Fuel and energy complex    Conversion of the defense industry   Other sectors of industry    Construction, architecture    Standardization and metrology	07 07 07 07 07	01   04   05   07   08	8 100 000.0   250 000.0   782 900.0   29 192 860.0   73 500.0
<pre> Reproduction of the mineral-raw material   base    Maintenance of special construction </pre>	07	   09   	5 792 500.0   
agencies	07		470 555.0
Agriculture and Fishing Industry	08		20 800 700.0
<pre> Agricultural production    Land resources    Fishing industry    Other measures in the area of </pre>	08 08 08	01   02   04	9 627 700.0   6 911 500.0   2 206 500.0
agriculture	08		2 055 000.0
Environmental Protection and Conservation of Natural Resources, Hydrometeorology, Cartography and Geodesy	09		4 773 744.0
  Water resources    Timber resources    Environmental protection, conservation	09 09	01     02   	336 040.0   2 685 100.0   

of plant and animal life  Hydrometeorology  Cartography and geodesy	09 09 09	03     04     05	404 000.0   863 161.0   485 443.0
Transportation,RoadManagement,Communications,andInformationTechnologyInformationInformation	10		30 601 700.0
Motor transport  Air transport  Water transport  Road management  Communications  Information technology (information)	10 10 10 10 10	01     03     04     06     07	9 000.0   435 800.0   1 664 000.0   28 418 000.0   72 800.0
support)	10		2 100.0
Market Infrastructure Development	11		90 000.0
Small business and entrepreneurial  activity	11	   01   	90 000.0
Emergency and Natural Disaster   Prevention and Clean-up	13		6 333 562.5   
Emergency prevention and clean-up    Civil defense	13 13	02   03	6 311 162.5   22 400.0
Education	14		48 803 232.6
Pre-school education  General education  Basic vocational education  Secondary vocational education  Retraining and professional development   Higher vocational and professional	14 14 14 14 14	01   02   03   04   05	462 349.8   872 807.2   10 831 194.5   6 748 725.8   692 075.0
education    Other expenditures in the area of	14		28 599 091.0
education	14		596 989.3
Culture, the Arts, and Filmmaking	15		6 384 746.4
Culture and the arts   Filmmaking   Other measures in the area of culture	15 15	01	5 597 746.4   772 200.0
and the arts	15	03	14 800.0
Mass Media	16		6 230 693.1
Television and radio broadcasting   Periodical press and publishing houses   Other mass media	16 16 16	01   02   03	5 578 900.0   455 340.2   196 452.9
Health Care and Physical Education	17		22 206 589.7

Health care	17	01	18 700	609.6
Public health and epidemiological				
control	17	02		180.1
Physical education and sports	17	03	852	800.0
Social Policy	18		107 780	997.3
Social security and employment service				
institutions	18	01	2 985	967.6
Social assistance	18	02	42 157	
Youth policy	18	03	-	125.0
Pensions for military personnel	18	04	30 651	415.0
Pensions and benefits for law   enforcement personnel	18	   05	14 108	
Other measures in the area of social	ΞŪ		14 100	500.0
policy	18	06	16 062	377.2
Migration policy	18	08	1 723	200.0
1				
Government Debt Servicing	19		239 793	930.0
Internal government debt servicing	19	01	56 640	930.0
External government debt servicing	19	02	183 153	000.0
Replenishment of State Stocks and	2.0		422	
Reserves	20		433	742.7
State material reserve	20		48	000.0
Other state stocks and reserves	20	03	385	742.7
1				
Financial Assistance to Budgets at Other				
Levels	21		186 627	530.0
Financial assistance to budgets at other		I I		
levels	21	01	186 597	530.0 j
Other measures in the area of regional		l I		Ì
development	21	03	30	000.0
  Salvaging and Destruction of Weapons,		 		
including Compliance with International		, , 		
Treaties	22	I İ	6036	400.0
Salvaging and destruction of weapons			C 000	100 0 1
under international treaties	22		6 009	400.0
Salvaging and destruction of weapons,   excluding international treaties	22	   02	27	000.0
			<u> </u>	
Mobilization Preparation of the Economy	23	l İ	500	000.0
	0.0		FOO	
Mobilization Preparation of the Economy	23		500	000.0
Space Research and Utilization of Outer				
Space	24	I İ	4 590	893.6
State support for space-related				

activities  Space-related research and development		24 24		01 02	753 506.6     3 837 387.0
Military Reform		25			4 236 600.0
  Realisation of military reform		25		01	4 236 600.0
Other Expenditures	30	) C	1	I	-3 917 569.4
  Reserve funds		30		01	4 000 000.0
Holding elections and referendums  Budgetary credits (budgetary loans)		30 30		02 03	1 853 100.0     -11 633 600.0
Other expenditures not classified under	ļ				
other subsections 		30		04	1 862 930.6   
Earmarked Budgetary Funds		31			13 893 900.0
Fund of the Russian Federation Atomic		0.1			
Energy Ministry		31		09	13 893 900.0

Attachment 9 to the <u>Federal Law</u> No. 150-FZ of December 27, 2000 on the Federal Budget for 2001

# Breakdown of 2001 Federal Budget Expenditures by Sections, Subsections, Earmarked Items, and Types of Expenditures of the <u>Functional Classification</u> of Russian Federation Budget Expenditures

(thousands of rubles)

Item		Sn	SS		EI	TE	Amount
  General Government a  Local Self-Governmen		01					   40 699 940.7
LOCAL SELL-GOVERNMEN		ΟI	 			1	40 899 940.7
Functioning of t	he			ĺ			
head of state	-						
President of t	hel						
Russian Federation	(	01	01	1			1 399 757.1
Operating expenses	of						
the President of t	hel						
Russian Federation	(	01	01	1	001		2 734.8
Salary paid to t	hel						
President of t	hel						
Russian Federation	(	01	01	1	001	001	293.4
Representation							
expenses	(	01	01	1	001	028	2 441.4
Support for t	hel		I				
activities of t	hel						
President of t	hel					I	

Russian Federation    Maintenance of the	01	01	003		23	282.5
Official Residence of   the President of the					'   	İ
Russian Federation	01	01	003	006	23	282.5
Operating expenses of			· ·			I
the Administration of						
the President of the						
Russian Federation	01	01	005		824	137.0
Salaries paid to the						
Chief of Staff of the						
Administration of the						
President of the						
Russian Federation and						
his deputies	01	01	005	003	3	424.0
Salaries paid to						
administrative staff	01	01	005	027	261	167.5
Representation	0.1	0.1				1 = 0 0 1
expenses	01	01	005	028	2	159.0
Administrative	01		005	0.2.0		206 51
expenses    Administrative	01		005	029		386.5
expenses of the					1	
Administrative Affairs					1	
Office of the					1	
President of the					1	
Russian Federation	01	01	006		207	220.4
Salaries paid to						
administrative staff	01	01	006	027	54	036.9
Administrative			i i			I
expenses	01	01	006	029	153	183.5
Administrative						
expenses of authorized						
representatives of the						
President of the						
Russian Federation in						
federal districts	01	01	007		9	620.0
Salaries paid to	0.1					
administrative staff	01	01	007	027	9	620.0
Support for the					1	
activities of					1	
authorized    representatives of the					1	
President of the		1			1	
Russian Federation in					1	
federal districts	01	01	008		, I 332	762.4
Salaries paid to	01				002	, 02 • 1
administrative staff	01	01	008	027	81	380.0
Administrative						
expenses	01	01	008	029	251	382.4
Functioning of			I I			
legislative					I	
(representative)					I	
government authorities	01	02			1 854	892.6

Operating expenses of			 			
the Chairman and			 			
Deputy Chairmen of the	0.1					
Federation Council	01	02	020		1	025.4
Salary paid to the						
Chairman of the						
Federation Council	01	02	020	008		263.5
Salaries paid to						
Deputy Chairmen of the						
Federation Council	01	02	020	010		761.9
Operating expenses of						
members of the						
Federation Council and						
their aides	01	02	022		89	066.9
Salaries paid to						
members of the						
Federation Council	01	02	022	011	25	531.2
Salaries paid to aides						
to members of the						l
Federation Council	01	02	022	012	63	535.7
Support for the						l
activities of the						
Federation Council	01	02	024		484	679.9
Salaries paid to						l
administrative staff						
of the Federation						
Council	01	02	024	013	130	709.5
Representation						
expenses	01	02	024	028	5	500.0
Administrative						
expenses	01	02	024	029	242	970.4
Expenditures on						
repayment of debt from						
previous years	01	02	024	462	105	500.0
Operating expenses of						
the Speaker of the						
State Duma and his						
deputies	01	02	030		2	364.8
Salary paid to the						
Speaker of the State						
Duma	01	02	030	014		456.7
Salaries paid to						
Deputy Speakers of the						
State Duma	01	02	030	015	1	908.1
Operating expenses of						
deputies of the State						
Duma and their aides	01	02	031		252	628.5
Salaries paid to						
deputies of the State						
Duma	01	02	031	016	93	417.1
Salaries paid to aides			I I			
to deputies of the			I I			
State Duma	01	02	031	017	159	211.4
Support for the			I I			

State Duma       01       02       032       1       0.25       127.11         Salaries paid to the       01       02       032       018       23       134.71         Salaries paid to the       01       02       032       018       23       134.71         Salaries paid to the       01       02       032       019       219       331.51         Salaries paid to the       1       1       1       1       1       1       1         Iadministrative staffs       1       <	activities of the		I	I	I	I	1
Salaries paid to the       Image: salaries paid to the       Image: salaries paid to the         Salaries paid to the       Image: salaries paid to the       Image: salaries paid to the       Image: salaries paid to the         Salaries paid to the       Image: salaries paid to the       Image: salaries paid to the       Image: salaries paid to the         Salaries paid to the       Image: salaries paid to the       Image: salaries paid to the       Image: salaries paid to the         Salaries paid to the       Image: salaries paid to the       Image: salaries paid to the       Image: salaries paid to the         Salaries paid to the       Image: salaries paid to the       Image: salaries paid to the       Image: salaries paid to the         Icommittees       Image: salaries paid to the       Image: salaries paid to the       Image: salaries paid to the         Icommittees       Image: salaries paid to the       Image: salaries paid to the       Image: salaries paid to the         Icommittees       Image: salaries paid to the       Image: salaries paid to the       Image: salaries paid to the         Icommittees       Image: salaries paid to the       Image: salaries paid to the       Image: salaries paid to the         Icommittees of the       Image: salaries paid to the       Image: salaries the       Image: salaries the         Icommet       Image: salaries the       Image: salaries the		01		1 1 032		I 1 0 2 5	127 11
administrative staffs  <td></td> <td>01</td> <td>  02</td> <td>1 052</td> <td> </td> <td>  1 025  </td> <td>127.1</td>		01	02	1 052		1 025 	127.1
lof factions in the       Image: state Duma	_						1
State Duma       01       02       032       018       23       134.7         Isalaries paid to the       01       02       032       019       219       331.5         Iof the State Duma       01       02       032       019       219       331.5         Iof the State Duma       01       02       032       020       83       356.2         Icommittees       01       02       032       028       10       000.00         IAdministrative       01       02       032       028       689       304.7         Iexpenses       01       02       033       9       158       081.4         Ioperating expenses of       01       03       033       2       432.8         Islaries paid to       01       03       033       021       234.6         Islaries paid to       01       03       033 <td< td=""><td></td><td></td><td>l</td><td> </td><td> </td><td> </td><td>1</td></td<>			l				1
Salaries paid to the ladministrative staff       01       02       032       019       219       331.5         Salaries paid to the ladministrative staffs       01       02       032       019       219       331.5         Salaries paid to the ladministrative staffs       01       02       032       020       83       356.2         Icommittees       01       02       032       028       10       000.0         Administrative       1       1       1       1       1         lexpenses       01       02       032       028       10       000.0         Administrative       1       1       1       1       1       1         lexpenses       01       02       032       029       689       304.7         Functioning       01       03       1       9       158       081.4         loperating expenses of       1       1       1       1       1         lexecutive government       1       1       1       1       1         lexetive ministers       1       1       1       1       1       1         leteration       01       03       033       021 <td></td> <td>01</td> <td>02</td> <td>0.32</td> <td>018</td> <td>1 2.3</td> <td>134.71</td>		01	02	0.32	018	1 2.3	134.71
administrative       state		0 1	01	001			
Iof the State Duma       01       02       032       019       219 331.5         Isalaries paid to the       1       1       1       1       1         Iadministrative staffs       01       02       032       020       83 356.2         Representation       1       02       032       020       83 356.2         Representation       1       02       032       028       10 00.01         Administrative       1       1       1       10 00.01         Administrative       1       02       032       029       689 304.7         Ispenses       01       02       032       029       689 304.7         Ispenses       01       03       1       9 158 081.4       1         Operating expenses of       1       1       1       1       1         Ithe Prime Minister and       1       1       1       1       1         Iceperation       01       03       033       021       2432.8         Salary paid to the       1       1       1       1       1         Ipederation       01       03       033       022       2 198.2         Ipedistor							
Salaries paid to the   administrative staffs  <td< td=""><td></td><td>01</td><td>02</td><td>032</td><td>, 1 019</td><td>, I 219</td><td>331.5</td></td<>		01	02	032	, 1 019	, I 219	331.5
administrative staffs  <td></td> <td>-</td> <td> </td> <td></td> <td></td> <td>-</td> <td></td>		-				-	
lof       State       Duma       0       02       032       020       83       356.2         Representation       0       02       032       028       10       000.0         Administrative       0       02       032       028       10       000.0         Punctioning       of       0       02       032       029       689       304.7         Functioning       of       0       03       029       689       304.7         Punctioning       of       01       03       029       689       304.7         Punctioning       of       01       03       9       158       081.4         Operating expenses       01       03       033       2       432.8         Iche Prime Ministers       01       03       033       021       234.6         Salary paid to       01       03       033       021       234.6         Salaries paid to       01       03       033       022       2       198.2         Support for the       1       03       035       427       555.2         Salaries paid to       0       03       035       028 <td< td=""><td></td><td></td><td>I</td><td>l</td><td> </td><td>l</td><td>i i</td></td<>			I	l		l	i i
Representation       01       02       032       028       10 000.0         Administrative       01       02       032       029       689 304.7         [expenses       01       02       032       029       689 304.7         [Functioning of       01       03       032       029       689 304.7         [excutive government]       03       9 158 081.4       0         [authorities       01       03       9 158 081.4         [Operating expenses of       1       1       1         [the Prime Minister and]       1       1       1         [beputy Prime Ministers]       1       1       1         [rederation       01       03       033       021       234.6         [Salaries paid to       1       03       033       021       234.6         [Federation       01       03       033       022       2 198.2         [support for the]       1       1       1       1         [activities of the]       1       1       1       1         [government       01       03       035       027       179 360.3         [expenses       01       03							i
expenses       01       02       032       028       10 000.0          Administrative       01       02       032       028       10 000.0          expenses       01       02       032       029       689 304.7          Expenses       01       03       032       029       689 304.7          executive       government       01       03       031       9 158 081.4          Operating expenses of       01       03       033       9 158 081.4          Deputy Prime Minister and       01       03       033       2 432.8          salary paid to the        01       03       033       2 432.8          Salary paid to the        01       03       033       021       234.6          Salaries paid to       01       03       033       022       2 198.2          Support for the       01       03       033       022       2 198.2          salaries paid to       01       03       035       027       179 360.3          Russian Federation       01       03       035       027       179 360.3          expenses       01       03       035       029       241 459.3	committees	01	02	032	020	83	356.2
Administrative	Representation						Í.
expenses       01       02       032       029       689       304.7          Functioning       of       1       1       1       1       1          executive       government       1       1       1       1       1          authorities       01       03       1       9       158       081.41          Operating       expenses       of       1       1       1       1       1          authorities       01       03       033       2       432.81       1       1          Deputy Prime Minister and       01       03       033       021       2432.81       1          Salary paid       to       1       03       033       021       234.61       1          Salaries       paid       to       1       1       1       1       1       1          support       for       the       1       1       1       1       1       1       1       1          salaries       paid       to1       1       03       035       022       2       198.21          support       for       the       1       1       1<	expenses	01	02	032	028	10	000.0
Functioning       of       I       I       I       I          executive       government        I       I       I       I          authorities       01       03       I       9 158 081.4          Operating expenses       of       I       I       I          Deputy Prime Minister and       I       I       I       I          Deputy Prime Minister and       I       I       I       I          Salary paid to       01       03       033       021       2 432.8          Salary paid to       01       03       033       021       2 432.8          Salary paid to       01       03       033       021       2 432.8          Salaries paid to       I       I       I       I       I          Prime Ministers       I       I       I       I       I          Support for the       I       I       I       I       I          government       I       I       I       I       I          gexpenses       I       I       I       I       I          government       I       I       I       I       I	Administrative						
executive government  <td>expenses</td> <td>01</td> <td>  02</td> <td>032</td> <td>029</td> <td>  689</td> <td>304.7 </td>	expenses	01	02	032	029	689	304.7
authorities       01       03               9       158       081.4           Operating expenses of   Ithe Prime Minister and	Functioning of						
Operating expenses of       I       I       I       I         Ibeputy Prime Ministers       I       I       I       I         Iof       the Russian       I       I       I       I         IFederation       01       03       033       2       432.8         ISalary paid to       the       I       I       I       I         Prime Minister of the       I       I       I       I       I         IRussian Federation       01       03       033       021       234.6         Salaries       paid       I       I       I       I       I         Ipeputy Prime Ministers       I       I       I       I       I       I         Ipeputy Prime Ministers       I       I       I       I       I       I       I         Ipeputy Prime Ministers       I       I       I       I       I       I       I       I       I         Ipeputy Prime Ministers       I	executive government						
the Prime Minister and	authorities	01	03			9158	081.4
Deputy Prime Ministers       Image: Second Sec						l	
of       the       Russian  <t< td=""><td></td><td></td><td> </td><td> </td><td> </td><td>l</td><td> </td></t<>						l	
Federation       01       03       033       2 432.8         Salary paid to the       1       1       1         Prime Minister of the       1       1       1         Russian Federation       01       03       033       021       234.6         Salaries paid to       1       1       1       1       1         Deputy Prime Ministers       1       1       1       1       1         Ice of the Russian       1       1       1       1       1       1         Support for the       1       1       1       1       1       1       1         Russian Federation       01       03       035       027       179 360.3       1         Representation       1       1       1       1       1       1       1         expenses       01       03       035       027       179 360.3       1       1         Representation       1       <	Deputy Prime Ministers						
Salary paid to the							
Prime Minister of the  <td></td> <td>01</td> <td>  03</td> <td>033</td> <td> </td> <td>  2</td> <td>432.8 </td>		01	03	033		2	432.8
Russian Federation       01       03       033       021       234.6         Salaries       paid       to       1       1       1       1         Deputy Prime Ministers       1       1       1       1       1         Iof       the       Russian       1       1       1       1         Iof       the       Russian       01       03       033       022       2       198.2         Support       for       the       1       1       1       1       1         Support       for       the       1       1       1       1       1         Russian       Federation       1       1       03       035       022       2       198.2         government       01       03       035       022       2       198.2       1         government       01       03       035       027       179       360.3         Representation       1       1       1       1       1       1         expenses       01       03       035       028       6       735.6         Administrative       1       1       1							
Salaries paid to							
Deputy Prime Ministers       I <td></td> <td>01</td> <td>  03</td> <td>033</td> <td>021</td> <td> </td> <td>234.6 </td>		01	03	033	021		234.6
of       the       Russian  <	-						
Federation       01       03       033       022       2 198.2          Support       for       the  activities       of       the  Russian       Federation               01       03       035               427 555.2          salaries       paid       to                03       035       027       179 360.3          administrative staff       01       03       035       027       179 360.3          Representation  expenses       01       03       035       028       6 735.6          Administrative  expenses       01       03       035       029       241 459.3          Central  administration       01       03       037       029       2 676 553.5          salaries       paid  administrative							
Support for the		0.1					
activities of the		01	03	033	022	2	198.2
Russian       Federation       I							
government       01       03       035               427       555.2           Salaries       paid       tol               03       035       027               179       360.3           administrative       staff       01       03       035       027               179       360.3           expenses       01       03       035       028       6       735.6           Administrative  expenses       01       03       035       029       241       459.3           Central  administration       01       03       037       029       2       2       676       553.5           Salaries       paid       tol  administrative       101       03       037       027       1       655       811.3           Administrative       01       03       037       029       1       020 <td< td=""><td></td><td></td><td> </td><td></td><td></td><td> </td><td></td></td<>							
Salaries paid to                01       03       035       027       179 360.3          administrative staff       01       03       035       028       6 735.6          Administrative                       01       03       035       028       6 735.6          Administrative                       01       03       035       029       241 459.3          Central  administration       01       03       037       029       241 459.3          Central  administration       01       03       037       029       241 459.3          Salaries       paid       1                                  administrative staff       01       03       037       029       1 655 811.3          Administrative  expenses       01       03       037       029       1 020 742.2          Territorial offices       01       03       038       027       4 777 511.8 <td< td=""><td></td><td>0.1</td><td></td><td></td><td> </td><td>  407</td><td></td></td<>		0.1				407	
administrative staff         01       03       035         027       179 360.3           Representation               01       03       035         028       6 735.6           Administrative                       03       035         028       6 735.6           Administrative                       01       03       035         029       241 459.3           central  administration       01       03       037         029       241 459.3                   central  administration       01       03       037         027               1655 811.3           Administrative  administrative       01       03       037         029               1020 742.2           Territorial offices       01       03       038         029               1020 742.2           administrative	-	01	03	035		4 <i>∠ /</i>	555.2
Representation       01       03       035       028       6735.6         Administrative       01       03       035       028       6735.6         Administrative       01       03       035       029       241       459.3         Icentral       01       03       037       029       241       459.3         Icentral       01       03       037       2676       553.5         Isalaries       paid       1       1       1       1         Iadministrative staff       01       03       037       027       1       655       811.3         IAdministrative       01       03       037       029       1       020       742.2         Iterritorial offices       01       03       037       029       1       020       742.2         Iterritorial offices       01       03       038       029       1       020       742.2         Isalaries       paid       1       03       038       027       4       777       511.8         Iadministrative       1       1       03       038       029       1       157       926.8		01	03 	   035		170	360 31
expenses       01       03       035       028       6735.6          Administrative       01       03       035       029       241 459.3          expenses       01       03       035       029       241 459.3          Central       1       1       1       1       1          administration       01       03       037       2676       553.5          Salaries       paid       to       1       1       1       1          administrative       101       03       037       027       1       655       811.3          Administrative       01       03       037       029       1       020       742.2          Administrative       01       03       037       029       1       020       742.2          Territorial offices       01       03       038       029       1       020       742.2          Salaries       paid       1       03       038       027       4       777       511.8          Administrative       1       01       03       038       029       1       157       926.8		01	03	1 033	027	1/9	500.51
Administrative	-	01	I 03	I 035	028	I 6	735 61
expenses       01       03       035       029       241 459.3          Central       01       03       037       029       241 459.3          administration       01       03       037       2676 553.5          Salaries       paid       01       03       037       2676 553.5          Salaries       paid       01       03       037       027       1655 811.3          Administrative       01       03       037       027       1655 811.3          Administrative       01       03       037       029       1020 742.2          Territorial offices       01       03       038       5935 438.6          Salaries       paid       1       03       038       027       4777 511.8          Administrative       01       03       038       027       4777 511.8          Administrative       01       03       038       029       1157 926.8	-	01	03	1 000	020	U	/ 33 • 0
Central  <		01	0.3	035	029	241	459.3
administration       01       03       037       2       676       553.5          Salaries       paid       tol       1       03       037       027       1       655       811.3          administrative       1       03       037       027       1       655       811.3          Administrative       1       03       037       027       1       020       742.2          Territorial offices       01       03       038       029       1       020       742.2          Salaries       paid       tol       1       03       038       1       5       935       438.6          Salaries       paid       tol       1       03       038       027       4       777       511.8          Administrative       1       1       03       038       027       4       777       511.8          Administrative       1       1       03       038       029       1       157       926.8	-	01	00	000	025		103.01
Salaries       paid       to		01	, I 03	037		I 2676	553.51
administrative staff         01         03         037         027         1 655 811.3           Administrative  expenses         01         03         037         027         1 655 811.3                   expenses         01         03         037         029         1 020 742.2           Territorial offices         01         03         038         5 935 438.6           Salaries paid to   administrative staff         01         03         038         027         4 777 511.8           Administrative  expenses       01         03         038         029         1 157 926.8							
expenses       01       03       037       029       1       020       742.2          Territorial offices       01       03       038       1       5       935       438.6          Salaries       paid       to       1       03       038       1       1       029       1       020       742.2          Salaries       paid       to       1       03       038       027       1       4       777       511.8          Administrative       1       1       03       038       027       1       157       926.8		01	03	037	027	,   1 655	811.3
expenses       01       03       037       029       1       020       742.2          Territorial offices       01       03       038       1       5       935       438.6          Salaries       paid       to       1       03       038       1       1       029       1       020       742.2          Salaries       paid       to       1       03       038       027       1       4       777       511.8          Administrative       1       1       03       038       027       1       157       926.8			I			I	·
Territorial offices       01       03       038       5       935       438.6          Salaries       paid       to       1       1       1       1       1       1          administrative       staff       01       03       038       027       4       777       511.8          Administrative       1       1       03       038       029       1       157       926.8	expenses	01	03	037	029	1 020	742.2
administrative staff         01         03         038         027         4 777 511.8           Administrative  expenses               01         03         038         027         4 777 511.8	Territorial offices	01	03	038		5 935	438.6
Administrative	Salaries paid to		l			l	
expenses   01   03   038   029   1 157 926.8		01	03	038	027	4 777	511.8
			I			l	
Operating expenses of		01	03	038	029	1 157	926.8
	Operating expenses of						

Committee under the	the Coal Industry						1
Fuel         and         Energy         01         03         047         11         801.5           Salaries         padministrative staff         01         03         047         027         8         196.0           administrative         1         03         047         029         3         605.5           Foreign         administrative         1         03         047         029         3         605.5           Foreign         administrative         1         03         120         104         299.8           Salaries         paid         1         03         120         027         78         902.5           Administrative staff         01         03         120         029         25         397.3           Central administration         01         04         037         029         323         785.0           administrative staff         01         04         038         027         12         777         012.5           Administrative         1         1         1         1         1         1         1         1           Iadministrative         1         04         037         029						l.	Í
Fuel         and         Energy         01         03         047         11         801.5           Salaries         padministrative staff         01         03         047         027         8         196.0           administrative         1         03         047         029         3         605.5           Foreign         administrative         1         03         047         029         3         605.5           Foreign         administrative         1         03         120         104         299.8           Salaries         paid         1         03         120         027         78         902.5           Administrative staff         01         03         120         029         25         397.3           Central administration         01         04         037         029         323         785.0           administrative staff         01         04         038         027         12         777         012.5           Administrative         1         1         1         1         1         1         1         1           Iadministrative         1         04         037         029						1	I
Ministry         01         03         047         11         801.5           Salaries         paid         to         03         047         027         8         196.0           Administrative         01         03         047         027         8         196.0           Administrative         01         03         047         029         3         605.5           Foreign administrative         01         03         120         104         299.8           Salaries         paid         to         1         03         120         027         7         8         902.5           Administrative staff         01         03         120         027         25         397.3           Operation of financial         1         04         037         626         604         324.1           Iadministrative         1         04         037         029         33         378.5.0           Iadministrative         1         04         038         128         135         218.0           Salaries         paid         10         04         038         029         5         568         205.5           Iterrit						1	I
Salaries       paid       to       03       047       027       8 196.0         Administrative       01       03       047       029       3 605.5         Foreign administrative       01       03       120       104 299.8         Salaries       paid       01       03       120       104 299.8         Salaries       paid       01       03       120       027       78 902.5         Administrative       01       03       120       027       78 902.5         Administrative       01       03       120       029       25 397.3         Operation of financial       1       26 708 049.6       104       26 708 049.6         Central administration       01       04       037       027       280 539.1         Administrative staff       01       04       037       029       323 785.0         Territorial offices       01       04       037       029       323 785.0         Salaries paid to       1       03       027       12 777 012.5       144         Administrative       01       04       038       027       12 777 012.5         Administrative staff       01       04 <td></td> <td>01</td> <td>03</td> <td>047</td> <td> </td> <td>i 11</td> <td>801.5İ</td>		01	03	047		i 11	801.5İ
administrative       01       03       047       027       8       196.0          Administrative       01       03       047       029       3       605.5          Foreign administrative       01       03       120       104       299.8          salaries       paid       01       03       120       027       78       902.5          administrative       1       1       029       25       397.3       104       104       26       708       049.6          central administration       01       03       120       027       78       902.5       397.3          central administration       01       04       037       027       280       539.1          administrative staff       01       04       037       027       280       539.1          administrative       1       1       1       1       1       1       1          administrative       1       1       04       037       027       280       539.1          administrative       1       1       04       038       027       12       777       701.5       1          administrative						Ì	
Administrative       01       03       047       029       3       605.5         Foreign administrative       01       03       120       104       299.8         Isalaries       paid       01       03       120       027       78       902.5         Administrative staff       01       03       120       027       78       902.5         Administrative       1       1       1       1       104       299.8         Idependences       01       03       120       027       78       902.5         Administrative       1       1       1       1       104       103       1029       323.785.01       114       104       103       12       107       102       104       103       12       107       102       104       103       12       107       102       104       103       12       107       102       104       103       102       105       104 <td>—</td> <td>01</td> <td>03</td> <td>047</td> <td>027</td> <td>. 8</td> <td>196.0İ</td>	—	01	03	047	027	. 8	196.0İ
expenses         01         03         047         029         3 605.5            Foreign administrative          01         03         120         104 299.8            salaries         paid         01         03         120         027         78 902.5            administrative         01         03         120         027         78 902.5         1            administrative         01         03         120         029         25 397.3         1            operation of financial         01         03         120         029         26 708 049.6         1            central administration         01         04         037         027         280 539.1            administrative staff         01         04         037         029         323 785.0            salaries         paid tol         01         04         038         027         12 777 012.5            administrative         101         04         038         029         5 358 205.5         1            expenses         01         04         045         5 082 707.8         3 399 399.8            administrative         101         04         045         029         1 683 308.0<							
Foreign administrative       01       03       120       104 299.8         Salaries       paid       01       03       120       027       78 902.5         Administrative staff       01       03       120       027       78 902.5         Administrative       01       03       120       029       25 397.3         Ioperation of financial       04       037       604 324.1       104         Salaries       paid       04       037       027       280 539.1         Idministrative staff       01       04       037       027       280 539.1         Idministrative staff       01       04       037       029       323 785.0         Territorial offices       01       04       038       18 135 218.0         Salaries       paid       04       038       029       5 358 205.5         Territorial offices       01       04       038       029       5 358 205.5         Territorial Treasury       1       1       1       1       1         administrative staff       01       04       045       027       3 399 398.8         Iddministrative       1       1       1       1		01	03	047	, 1 029	3	605.5İ
operations       01       03       120       104       299.8          Salaries       paid       tol       03       120       027       78       902.5           Administrative       01       03       120       029       25       397.3           Operation of financial       01       03       120       029       25       397.3           Operation of financial       01       04       037       26       708       049.6           Central administration       01       04       037       027       280       539.1           Administrative staff       01       04       037       029       323       785.0           Expenses       01       04       038       027       12       777       012.5           Administrative staff       01       04       038       029       5       582       0.5           Salaries       paid       tol       04       038       027       12       777       012.5           Administrative       101       04       048       029       5       582       02.5           Expenses       01       04       045       027						-	
Salaries paid to       01       03       120       027       78       902.51         Administrative staff       01       03       120       029       25       397.31         Ioperation of financial       1       04       037       029       25       397.31         Ioperation of financial       1       04       037       029       25       397.31         Ioperation of financial       1       04       037       027       280       539.11         Iadministrative       1       04       037       027       280       539.11         Iadministrative       1       04       037       029       323       785.01         Iadministrative       1       04       038       18       135       218.01         Iadministrative       1       04       038       027       12       777       12.55         Iadministrative       1       1       04       038       029       5       358       205.51         Territorial Treasury       1       1       04       045       027       3       399       398       38         Iadministrative staff       01       04       045 <td>-</td> <td>01</td> <td>03</td> <td>120</td> <td> </td> <td>104</td> <td>299.81</td>	-	01	03	120		104	299.81
administrative       01       03       120       027       78       902.5          Administrative       0       03       120       029       25       397.3          Operation of financial       0       04       029       26       397.3          Central administration       01       04       037       604       324.1          Salaries       paid       01       04       037       027       280       539.1          Administrative staff       01       04       037       027       280       539.1          Administrative staff       01       04       037       029       323       785.0          Territorial offices       01       04       038       027       12       777       012.5          Administrative staff       01       04       038       029       5       58       205.5          Territorial Treasury       1 <td< td=""><td></td><td></td><td></td><td></td><td> </td><td> </td><td> </td></td<>							
Administrative       01       03       120       029       25       397.3         Ioperation of financial       01       04       029       25       397.3         Iand fiscal authorities       01       04       037       604       926         Salaries       paid       01       04       037       027       280       539.1         Administrative       01       04       037       027       280       539.1         Administrative       01       04       037       029       323       785.0         Territorial offices       01       04       038       18       135       218.0         Salaries       paid       01       04       038       027       12       777       012.5         Administrative       01       04       038       029       5       358       05.5         Territorial Treasury       01       04       045       027       12       777       012.5         Administrative       01       04       045       027       3       399       399.8         Salaries       paid       10       04       045       029       1       683<		01	03	120	027	I 78	902.5I
expenses       01       03       120       029       25 397.3          Operation of financial        1       1       1       1       1         and fiscal authorities       01       04       037       26 708 049.6          Central administration       01       04       037       604 324.1          salaries       paid       01       04       037       027       280 539.1          Administrative staff       01       04       037       029       323 785.0       1          administrative staff       01       04       038       029       5 358 205.5       1          administrative staff       01       04       038       029       5 358 205.5       1          administrative staff       01       04       048       027       12 777 012.5       1          administrative staff       01       04       045       5 082 707.8       1 <t< td=""><td></td><td></td><td></td><td></td><td></td><td>1</td><td>I</td></t<>						1	I
Operation of financial  26 708 049.6]          and fiscal authorities        01       04       037               604 324.1]          salaries       paid       to                       1       604 324.1]          salaries       paid       to                               604 324.1]          administrative staff       01       04       037       027       280 539.1]          Administrative  administrative staff       01       04       037       029       323 785.0]          Territorial offices       01       04       038               18 135 218.0]          salaries       paid  expenses       01       04       038       027       12 777 012.5]                  Administrative  expenses       01       04       045       027       3 399 399.8]                  Administrative		01	03	120	029	25	397.3
and fiscal authorities        01       04               26 708 049.6           Central administration        01       04       037       604 324.1           administrative staff       01       04       037       027       280 539.1           Administrative       1       1       1       1       1          expenses       01       04       037       027       280 539.1           Administrative       01       04       037       029       323 785.0           Territorial offices       01       04       038       027       12 777 012.5           Administrative staff       01       04       038       029       5 358 205.5           Territorial Treasury       1       1       1       1       1          agencies       01       04       045       027       3 399 399.8           Administrative staff       01       04       045       027       3 399 399.8           administrative staff       01       04       045       027       3 399 399.8           Administrative staff       01       04       045       027       3 399 398.8           Administrative staff       01       04 <t< td=""><td></td><td></td><td></td><td></td><td> </td><td>1</td><td>I</td></t<>						1	I
Central administration       01       04       037               604       324.1          Salaries       paid       to   <		01	04			26 708	049.6
Salaries       paid       tol   <		01	04	037		604	324.1
administrative       01       04       037       027       280       539.1           Administrative       01       04       037       029       323       785.0           Territorial offices       01       04       038       18       135       218.0           administrative staff       01       04       038       027       12       777       012.5           Administrative       1       1       04       038       027       12       777       012.5           Administrative       1       1       1       1       1       1       1       1           agencies       01       04       038       029       5       558       205.5           Territorial Treasury       1       1       1       1       1       1       1           administrative staff       01       04       045       027       3       399       399.8       1           Administrative       1						1	Í
expenses       01       04       037       029       323 785.01          Territorial offices       01       04       038       18 135 218.01          salaries       paid       to       1       04       038       18 135 218.01          salaries       paid       to       1       04       038       027       12 777 012.51          Administrative       1       04       038       029       5 358 205.51          Territorial Treasury       1       1       1       1       1          agencies       01       04       045       5 082 707.81       1          salaries       paid       to       1       1       1       1          administrative       1       04       045       027       3 399 399.81          Administrative       1       1       1       1       1          expenses       01       04       045       027       3 399 399.81          Administrative       1       1       1       1       1          expenses       01       04       045       027       3 399 399.81          Administrative       1       1       1       1<		01	04	037	027	280	539.1
Territorial offices       01       04       038       18       135       218.0         Salaries       paid       01       04       038       027       12       777       012.5         Administrative       1       04       038       029       5       358       205.5         Territorial Treasury       1       1       1       1       1       1          agencies       01       04       045       029       5       358       205.5         Territorial Treasury       1       1       1       1       1       1       1          agencies       paid       101       04       045       027       3       399       399.8         Administrative       1       1       1       1       1       1       1       1          expenses       01       04       045       029       1       683       308.0       1          control and auditing       1       1       1       1       1       1       1          control and auditing       1       1       1       1       1       1       1          gencies       of       the	Administrative					l.	Í
Salaries       paid       to   <	expenses	01	04	037	029	323	785.0
administrative staff   01   04   038   027   12 777 012.5           Administrative            expenses   01   04   038   029   5 358 205.5           Territorial Treasury            agencies   01   04   045            salaries paid to           administrative staff   01   04   045            administrative staff   01   04   045            control and auditing            agencies of the            control and auditing            administrative staff   01   04   045   029   1 683 308.0           Operating expenses of            control and auditing            administrative staff   01   04   046            Russian Federation            ministrative staff   01   04   046   027   605 516.4           Administrative staff   01   04   046   029   96 008.9           Other expenditures not            classified under other            ergens of expenditures not            classified under other            classified under other            classified under other            classified under other            chees   related to            cheers   related t	Territorial offices	01	04	038		18 135	218.0
Administrative	Salaries paid to					1	Í
expenses       01       04       038       029       5       358       205.5          Territorial Treasury       01       04       045       5       5       082       707.8          salaries       paid       to       1       04       045       5       082       707.8          salaries       paid       to       1       04       045       027       3       399       399.8          administrative       1       01       04       045       027       3       399       399.8          Administrative       1       1       1       1       1       1       1          expenses       01       04       045       029       1       683       308.0          Operating expenses of       1       1       1       1       1       1       1          agencies       of       the       1       1       1       1       1       1          agencies       of       the       1       1       1       1       1       1          administrative       01       04       046       027       605       516.4       1		01	04	038	027	12777	012.5
Territorial Treasury       01       04       045       5       082       707.8          agencies       paid       to       04       045       027       3       399       399.8          administrative       1       04       045       027       3       399       399.8          Administrative       1       04       045       027       3       399       399.8          Administrative       1       1       1       1       1       1       1          expenses       01       04       045       029       1       683       308.0          Operating expenses of       1       1       1       1       1       1       1          control       and auditing       1       1       1       1       1       1       1          agencies       of       the       1       1       1       1       1       1       1          agencies       of       the       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1 <t< td=""><td>Administrative</td><td></td><td></td><td></td><td> </td><td>l.</td><td>Í</td></t<>	Administrative					l.	Í
Territorial Treasury   <td>expenses</td> <td>01</td> <td>04</td> <td>038</td> <td>029</td> <td>5 358</td> <td>205.5</td>	expenses	01	04	038	029	5 358	205.5
agencies       01       04       045       5       5       082       707.8          salaries       paid       to       1       04       045       027       3       399       399.8          administrative       1       04       045       027       3       399       399.8          Administrative       1       1       1       1       1       1       1          expenses       01       04       045       029       1       683       308.0          Operating expenses of       1       1       1       1       1       1          control and auditing       1       1       1       1       1       1          agencies of the       1       1       1       1       1       1       1          agencies paid       01       04       046       027       605       516.4          Administrative staff       01       04       046       029       96       008.9          Other expenditures not       1       1       1       1       1       1          classified under other       1       1       1       1       1       1 </td <td>-</td> <td></td> <td></td> <td></td> <td> </td> <td>1</td> <td>Í</td>	-					1	Í
administrative staff       01       04       045       027       3 399 399.8           Administrative   expenses       01       04       045       027       3 399 399.8           Administrative   expenses       01       04       045       029       1 683 308.0           Operating expenses of   agencies       of       the   agencies       of       the   agencies       of       the   agencies       of       the   Ministry of Finance       01       04       046       027       605       516.4           Administrative   expenses       01       04       046       029       96       008.9 </td <td></td> <td>01</td> <td>04</td> <td>045</td> <td> </td> <td>5 082</td> <td>707.8 </td>		01	04	045		5 082	707.8
Administrative	Salaries paid to						
expenses       01       04       045       029       1 683 308.0           Operating expenses of   control and auditing   agencies of the  Russian Federation  Ministry of Finance       01       04       046       027       605 516.4                   administrative staff       01       04       046       027       605 516.4                   administrative   administrative   expenses       01       04       046       029       96 008.9   </td <td> administrative staff  </td> <td>01</td> <td>04</td> <td>045</td> <td>027</td> <td>  3 399</td> <td>399.8 </td>	administrative staff	01	04	045	027	3 399	399.8
Operating expenses of	Administrative						
control and auditing  <td> expenses  </td> <td>01</td> <td>04</td> <td>045</td> <td>029</td> <td>  1 683</td> <td>308.0 </td>	expenses	01	04	045	029	1 683	308.0
agencies       of       the   <t< td=""><td> Operating expenses of </td><td></td><td></td><td></td><td> </td><td> </td><td> </td></t<>	Operating expenses of						
Russian       Federation   Ministry of Finance       01       04       046       027       605 516.4         Salaries       paid       to               04       046       027       605 516.4         Administrative                       04       046       027       605 516.4         Administrative                       04       046       029       96 008.9         Other expenditures not   Iclassified under other   Icheeds)       related to   Icheeds)       related to	control and auditing						
Ministry of Finance       01       04       046       701 525.3         Salaries       paid       to       1       1       1       1         administrative staff       01       04       046       027       605 516.4         Administrative       1       04       046       027       605 516.4         Administrative       1       04       046       029       96 008.9         Other expenditures not       1       04       046       029       96 008.9         Other expenditures not       1       1       1       1       1         classified under other       1       1       1       1       1         lother expenditures not       1       04       515       504 274.4       1         Other expenditures not       1       1       1       1       1         lypes of expenditures       01       04       515       397       504 274.4       1         Other expenditures       01       04       515       397       504 274.4       1         Other expenditures       1       1       1       1       1       1       1         Indeeds)       related	agencies of the						
Salaries       paid       to	Russian Federation						
administrative staff       01       04       046       027       605       516.4          Administrative       1       1       1       1       1       1       1          expenses       01       04       046       029       96       008.9       1          other expenditures not        1       1       1       1       1       1       1          classified under other        1       1       1       1       1       1       1          classified under other        1       04       515       504       274.4       1          other expenditures not        1       04       515       397       504       274.4          other expenditures        01       04       515       397       504       274.4          other expenditures        1       1       1       1       1       1          other expenditures        1       04       515       397       504       274.4          other expenditures        1       1       1       1       1       1          other expenditures        1       1       1       1       1       1       1 <td> Ministry of Finance  </td> <td>01</td> <td>04</td> <td>046</td> <td> </td> <td>  701</td> <td>525.3 </td>	Ministry of Finance	01	04	046		701	525.3
Administrative	Salaries paid to						
expenses       01       04       046       029       96 008.9          Other expenditures not   classified under other   earmarked items       01       04       515       504 274.4          Other expenditures not   classified under other   classified under other   classified under other   classified under other   types of expenditures        01       04       515       397       504 274.4          Other expenditures   (needs) related to   federal earmarked   programs       01       04       516               1 680 000.0	administrative staff	01	04	046	027	605	516.4
Other expenditures not      classified under other      earmarked items0104515504 274.4  Other expenditures not      classified under other      classified under other      types of expenditures0104515397504 274.4  Other expenditures0104515397504 274.4  Other expenditures      federal earmarked      programs01045161 680 000.0	Administrative						
classified under other  </td <td>expenses</td> <td>01</td> <td>04</td> <td>046</td> <td>029</td> <td>96</td> <td>008.9 </td>	expenses	01	04	046	029	96	008.9
earmarked items       01       04       515       504       274.4          Other expenditures not   classified under other   types of expenditures         01       04       515       397       504       274.4          Other expenditures         01       04       515       397       504       274.4          Other expenditures         01       04       515       397       504       274.4          Other expenditures  (needs) related to   federal earmarked   programs               01       04                       1       680       000.0	Other expenditures not					1	
Other expenditures not      classified under other      types of expenditures  0104 515397504 274.4  Other expenditures        (needs) related to       federal earmarked      programs0104 516 1 680 000.0	classified under other					1	
classified under other      types of expenditures  0104515397504 274.4  Other expenditures        (needs) related to       federal earmarked       programs 0104516 1 680 000.0  Other expenditures not		01	04	515		504	274.4
types of expenditures         01       04       515       397       504       274.4          Other       expenditures   <td> Other expenditures not </td> <td></td> <td></td> <td></td> <td></td> <td> </td> <td> </td>	Other expenditures not						
Other expenditures	classified under other					1	
(needs) related to	types of expenditures	01	04	515	397	504	274.4
federal earmarked	Other expenditures						
programs       01       04       516       1       680       000.0          Other expenditures not							
Other expenditures not							
		01	04	516		1 680	000.0
classified under other							
	classified under other						

types of expenditures	01	04	516	397	1 680	000.0	
Other expenditures on	01	05				 160.0	
general government    Expenditures on	01	0.5				10.001	
-							
general government   (not classified under							
the budgets of other							
ministries and	01	05	       039			115.8	
departments)	01	05	039		320	10.01	
Salaries paid to	01			007		767.1	
administrative staff	01	05	039	027	95	101.1	
Administrative	01			0.2.0			
expenses	01	05	039	029	5/	545.2	
Other expenditures not   classified under other							
	01			207			
types of expenditures	01	05	039	397	1 1/6	803.5	
Performance of							
statistical surveys	0.1					800.01	
and censuses	01	05	040		851	800.01	
Other expenditures not							
classified under other	0.1			207			
types of expenditures	01	05	040	397	851	800.01	
State support for the	01				100		
archive service	01	05	041		1 120	948.8	
Maintenance of							
particularly valuable							
cultural heritage							
sites of the peoples							
of the Russian	0.1			070			
Federation	01	05	041	273	36	999.6	
Other expenditures not							
classified under other	0.1			207			
types of expenditures	01	05	041	397	83	949.2	
Operating expenses of							
the Chairman and							
Deputy Chairman of the							
Accounting Chamber of	0.1						
the Russian Federation	01	05	042			698.7	
Salary paid to the							
Chairman of the							
Accounting Chamber of	0.1			0.0.4		1 ( 1 1 1	
the Russian Federation	01	05	042	024		461.1	
Salary paid to the							
Deputy Chairman of the							
Accounting Chamber of	0.1			0 0 F			
the Russian Federation	01	05	042	025		237.6	
Operating expenses of							
auditors of the							
Accounting Chamber of	0.1						
the Russian Federation	01	05	043			768.2	
Salaries paid to   auditors of the					1		
					1		
Accounting Chamber of   the Russian Federation	01	05	   043	026		768.2	
ICHE RUSSIAH FEUELALION	ΟI	05	043	020	I Z	100.2	

Support for the					
activities of the					I I
Accounting Chamber of	0.1				
the Russian Federation	01	05	044		258 177.1
Salaries paid to	0.1			007	
administrative staff	01	05	044	027	129 902.5
Administrative	01	05	   044	029	128 274.6
expenses    State support for	01	05	044   	029	120 2/4.0
periodical publicati-		1	 		1
ons established by			 		I I
executive and legisla-			· ·		· · ·
tive government bodies	01	05	,   423		16 651.4
Salaries paid to	-				
administrative staff	01	05	423	027	10 281.7
Administrative					
expenses	01	05	423	029	6 369.7
Judicial System	02				11 333 920.4
					I I
Federal judicial	0.0	01			
system    Central	02 02	01 01	   037		11 333 920.4    60 008.8
administration	02				
Salaries paid to			 		1 I
administrative staff	02	01	037	027	22 567.3
Administrative	0 -			027	
expenses	02	01	037	029	37 441.5
Territorial offices	02	01	038		504 086.1
Salaries paid to					
administrative staff	02	01	038	027	385 343.5
Administrative					
expenses	02	01	038	029	118 742.6
Operating expenses of					
the Chairman and					
members of the   Constitutional Court					
of the Russian			 		
Federation	02	01	050		6 068.0
Salary paid to the	02		000		
Chairman of the			· · ·		1
Constitutional Court			I I		i i
of the Russian					l l
Federation	02	01	050	040	572.8
Salary paid to members					
of the Constitutional					
Court of the Russian					
Federation	02	01	050	041	5 495.2
Support for the					
activities of the			   ''		
Constitutional Court   of the Russian			   '		
Federation	02	01	   051		128 172.5
Salaries paid to	02		UUT		IZU I/Z•J
Para tol		I	ı 1		· · ·

IAdministrative       02       01       051       029       96       063.0         Payment of certain       02       01       051       029       96       063.0         Iconcessions       02       01       051       642       479.0         Icestablished by the       02       01       051       642       479.0         Icestablished by the       02       01       052       33       844.4         Icestablished by the       02       01       052       33       844.4         Salary paid to the       02       01       052       042       336.8         Icestafian       02       01       052       042       336.8         Icestafian       02       01       052       042       336.8         Icestafian       02       01       052       043       33       507.6         Support for the       02       01       053       226       210.9         Isativities of the       02       01       053       226       210.9         Isativities of the       02       01       053       027       91       19.4         Administrative staff       02 <t< th=""><th> administrative staff  </th><th>02  </th><th>01</th><th>051  </th><th>027</th><th>31 630.5</th></t<>	administrative staff	02	01	051	027	31 630.5
Payment of certain       Image: concessions       Image: concessions       Image: concessions         Idegislation       02       01       051       642       479.0         Operating expenses of       Image: concessions       Image: concessions       Image: concessions       Image: concessions         Image: concessions       02       01       051       642       479.0         Operating expenses of       Image: concessions       Image: concessions       Image: concessions       Image: concessions         Image: concessions       02       01       052       33 844.4         Salary paid to the       Image: concessions       Image: concessions       Image: concessions         If the supreme Court of the       Image: concessions       Image: concessions       Image: concessions         If the supreme Court for the       Image: concessions       Image: concessions       Image: concessions       Image: concessions         Isspect for the       Image: concessions       Image: concessions       Image: concessions       Image: concessions       Image: concessions         Isspect for cortain       Image: concessions       Image: concessions       Image: concessions       Image: concessions       Image: concessions       Image: concessions       Image: concessions       Image: concessions       Image: co			0.1			
concessions   legislation       02       01       051       642       479.0         Operating expenses of   Imembers of the Supreme   Court of the Russian   Court of the Russian   Supreme Court of the   Supreme Court of the   Iof the Supreme Court   Support for the   Russian Federation       02       01       053       027       91       19.4         Administrative staff       02       01       053       029       132       485.7         Payment of certain	-	02	01	051	029	96 063.0
lestablished       by the       02       01       051       642       479.0         Operating expenses of       1       1       1       1       1         Immebers of the Supreme       02       01       052       33       844.4         Icourt of the Russian       02       01       052       33       844.4         Salary paid to the       1       1       1       1       1         Ichairman of the       1       1       1       1       1       1         Supreme Court of the       1       1       1       1       1       1       1         Icof the Supreme Court       02       01       052       042       336.8       1         Support for the       1       1       1       1       1       1       1         Icof the Russian       02       01       052       043       33       507.6         Support for the       1       1       1       1       1       1       1         Icof the Russian       02       01       053       027       91       19.4       1         Support for the       1       1       1       1		l				
legislation       02       01       051       642       479.0          Operating expenses of       1       1       1       1          members of the Supreme       1       1       1       1          rederation       02       01       052       33 844.4          Salary paid to the       1       1       1       1          Chairman of the       1       1       1       1          Supreme Court of the       1       1       1       1          Supreme Court of the       1       1       1       1          of the Supreme Court       1       1       1       1       1          of the Supreme Court       02       01       052       043       33 507.6          Support for the       1       1       1       1       1          staries paid to       1       1       1       1       1          salaries paid to       1       1       1       1       1          squarkstrative staff       02       01       053       029       132 485.7          Payment of certain       1       1       1       1       1          constitue		l				
IOperating expenses of       Immbers of the Supreme       Immbers of the Supreme       Immbers of the Supreme         ICourt of the Russian       02       01       052       33 844.4         ISalary paid to the       Immbers       Immbers       Immbers       Immbers         ISupreme Court of the       Immbers       Immbers       Immbers       Immbers         Iof the Supreme Court       Immbers       Immbers       Immbers       Immbers         Iof the Supreme Court of the       Immbers       Immbers       Immbers       Immbers         Iof the Supreme Court of the       Immbers       Immbers       Immbers       Immbers       Immbers         Iof the Russian       Immbers       Immbers       Immbers       Immbers       Immbers       Immbers         Iof the Russian       Immbers       Im						
the Chairman and	-	02	01	051	642	479.0
Immebers of the Supreme       02       01       052       33 844.4         ISalary paid to the       02       01       052       33 844.4         ISalary paid to the       02       01       052       33 844.4         ISalary paid to mebers       02       01       052       042       336.8         Isalary paid to mebers       02       01       052       042       336.8         Iof the Supreme Court       02       01       052       043       33 507.6         Iof the Russian       02       01       052       043       33 507.6         Isupreme Court of the       02       01       053       226 210.9         Isalaries paid to       02       01       053       027       91 119.4         Administrative staff       02       01       053       027       91 119.4         Administrative staff       02       01       053       029       132 485.7         Payment of certain       02       01       053       642       2 605.8         Operating expenses of       02       01       053       642       2 605.8         Operating expenses of       02       01       054       1 535 466.3		I				
Court of the Russian       02       01       052       33 844.4         Federation       02       01       052       33 844.4         Salary paid to the       1       1       1         Chairman of the       1       1       1         Supreme Court of the       1       1       1         Russian Federation       02       01       052       042       336.8         Salary paid to members       1       1       1       1       1         of the Supreme Court       1       1       1       1       1         lof the Supreme Court       02       01       052       043       33 507.6         Suppere Court of the       1       1       1       1       1         activities of the       1       1       1       1       1         Russian Federation       02       01       053       027       91 119.4         Iadministrative staff       02       01       053       029       132 485.7         Payment of certain       1       1       1       1       1         Iconcessions       1       1       1       1       1         Ipaystem		I		l		
Federation       02       01       052       33 844.4          Salary paid to the        1       1       1          Chairman of the        1       1       1          Supreme Court of the        1       1       1          Russian Federation       02       01       052       042       336.8          Salary paid to members       1       1       1       1       1          of the Supreme Court        1       1       1       1       1          of the Russian        1       1       1       1       1          Pederation       02       01       052       043       33 507.6          Support       for the        1       1       1       1          activities of the        1       1       1       1       1          Supreme Court of the        1       1       1       1       1          Russian Federation       02       01       053       027       91       19.4          Administrative staff       02       01       053       027       91       19.4          Administrative staff       02       01       053       642 <t< td=""><td></td><td>l</td><td></td><td></td><td></td><td></td></t<>		l				
Salary paid to the       Image: supreme Court of the       Image: supreme Court of the         Russian Federation       02       01       052       042       336.8         Salary paid to members       Image: supreme Court       Image: supreme Court       Image: supreme Court       Image: supreme Court       Image: supreme Court       Image: supreme Court       Image: supreme Court       Image: supreme Court       Image: supreme Court of the       Image: supreme Court of th						
Chairman of the   Supreme Court of the        02       01       052       042       336.8          Salary paid to members   of the Supreme Court   of the Supreme Court  of the Supreme Court  support       for the   activities of the   supreme Court of the   supreme Court of the   supreme Court of the   supreme Court of the		02	01	052		33 844.4
Supreme Court of the       02       01       052       042       336.8         Russian Federation       02       01       052       042       336.8         of the Supreme Court       1       1       1       1         of the Russian       02       01       052       043       33507.6         Support for the       1       1       1       1       1         activities of the       1       1       1       1       1         Russian Federation       02       01       053       027       9119.4         Administrative staff       02       01       053       027       9119.4         Administrative       1       1       1       1       1         leastablished by the       1       1       1       1       1         legislation       02       01       053       029       132 485.7       1         legislation       02       01       053       642       2 605.8       1       1         log general       1       1       1       1       1       1       1         legislation       02       01       053       642       <		l				
Russian Federation       02       01       052       042       336.8          slary paid to members   of the Supreme Court   of the Russian   support       for the   activities of the   support       for the   sataries       paid  sataries       paid  sataries       paid		l				
Salary paid to members  of the Supreme Court  of the Russian   spport for the  activities of the  supreme Court of the			0.1			
of the Supreme Court   </td <td></td> <td>02  </td> <td>01</td> <td>052  </td> <td>042</td> <td>336.8</td>		02	01	052	042	336.8
of       the       Russian  <t< td=""><td></td><td>l</td><td></td><td></td><td></td><td></td></t<>		l				
Federation       02       01       052       043       33       507.6          support       for       the   activities       of       the   supreme Court of the   susian       Federation       02       01       053       027       91       19.4          administrative  administrative  administrative  administrative   <		l				
Support for the       Image: support for the       Image: support for the       Image: support for the         Supreme Court of the       Image: support for the       Image: support for the       Image: support for the         Russian Federation       02       01       053       027       91       19.4         Administrative staff       02       01       053       027       91       19.4         Administrative       Image: support for the			0.1		0.4.2	
activities of the		02	01	052	043	33 507.6
Supreme Court of the       I		l				
Russian Federation       02       01       053       226       210.9         Salaries       paid       1       1       1       1         administrative staff       02       01       053       027       91       119.4         Administrative       1       1       1       1       1       1         expenses       02       01       053       029       132       485.7         Payment       of       certain       1       1       1       1         concessions       1       1       1       1       1       1         legislation       02       01       053       642       2       605.8         Operating expenses of       1       1       1       1       1         idefinition       02       01       053       642       2       605.8         Operating expenses of       1       1       1       1       1       1         idefinition       01       054       1       1       1       1         idefinition       02       01       054       027       389       316.5         Administrative       1 <td></td> <td>l</td> <td></td> <td></td> <td></td> <td></td>		l				
Salaries paid to       I			0.1			
administrative staff       02       01       053       027       91       119.4           Administrative       02       01       053       029       132       485.7           Payment of certain       02       01       053       029       132       485.7           Payment of certain       02       01       053       029       132       485.7           concessions       02       01       053       642       2       605.8           legislation       02       01       053       642       2       605.8           Operating expenses of       01       053       642       2       605.8           operating expenses of       02       01       053       642       2       605.8           operating expenses of       02       01       054       042       2       605.8           operating expenses       02       01       054       027       389       316.5           administrative staff       02       01       054       027       389       316.5           administrative staff       02       01       054       029       478       01.0           expenses		02	UI	053		226 210.9
Administrative	· _ ·		0.1			
expenses       02       01       053       029       132 485.7         Payment of certain       1       1       1       1       1         concessions       1       1       1       1       1         established by the       1       1       1       1       1         legislation       02       01       053       642       2 605.8         Operating expenses of       1       1       1       1       1         ithe system of courts       1       1       1       1       1         jurisdiction       of       general       1       1       1       1         iterritories of the       1       1       1       1       1       1       1         Russian Federation       02       01       054       027       389 316.5       1         Administrative staff       02       01       054       029       478 011.0       1         salaries paid to       1       1       1       1       1       1       1         judges       02       01       054       029       478 011.0       1         salaries paid to       1		02	UI		027	91 119.4
Payment of certainImage: line system of certainImage: line system of sys			0.1			   120/105-7
concessions   <t< td=""><td>-</td><td>02  </td><td>UI</td><td></td><td>029</td><td>  152 465.7 </td></t<>	-	02	UI		029	152 465.7
established by the        02       01       053       642       2 605.8         Operating expenses of        01       053       642       2 605.8         Operating expenses of        01       053       642       2 605.8         Ithe system of courts        01       053       642       2 605.8         Ithe system of courts        01       053       642       2 605.8         Ithe system of courts        01       01       01       01       01         Iggin diction       01       01       01       01       01       01         Iconstituent       02       01       054       1       1535       466.3         Isalaries paid to       02       01       054       027       389       316.5         Administrative staff       02       01       054       029       478       011.0         Isalaries paid to       02       01       054       029       478       011.0         Ideges       02       01       054       044       639       057.0         Ipagment of certain       02       01       054       044       639       057.0         Ipagment of certain <t< td=""><td>-</td><td> </td><td></td><td>   </td><td></td><td></td></t<>	-					
legislation       02       01       053       642       2 605.8          Operating expenses of  the system of courts  of       general  jurisdiction       of  constituent  constituent  constituent  constituent  lerritories       of       the  administrative staff       02       01       054       027       389       316.5           Administrative  salaries       paid       to <td></td> <td> </td> <td></td> <td>   </td> <td></td> <td></td>						
IOperating expenses of       I <td></td> <td>0.2 1</td> <td>01</td> <td></td> <td>642</td> <td></td>		0.2 1	01		642	
the system of courts  <td>-</td> <td>02  </td> <td>01</td> <td></td> <td>042</td> <td></td>	-	02	01		042	
lof       general   ljurisdiction       of  lconstituent   lterritories       of       the  lterritories       of       the  lterritories       of       the  lterritories       paid       to  ladministrative       staff       02       01       054       027       389 316.5          Administrative   ladministrative               02       01       054       029       478 011.0          Salaries       paid       to  judges       02       01 </td <td></td> <td>1</td> <td></td> <td>         </td> <td></td> <td>       </td>		1		 		 
jurisdiction       of	-	 				
constituent   <td< td=""><td>-</td><td> </td><td></td><td>   </td><td></td><td></td></td<>	-					
territories of the        02       01       054       1 535 466.3          Russian Federation       02       01       054       1 535 466.3          salaries paid to        02       01       054       027       389 316.5          Administrative       02       01       054       027       389 316.5          Administrative       02       01       054       029       478 011.0          salaries paid to        1       1       1       1          salaries paid to        1       054       044       639 057.0          salaries paid to        1       1       1       1          judges       02       01       054       044       639 057.0          Payment of certain        1       1       1       1       1          concessions       1       1       1       1       1       1          legislation       02       01       054       642       29 081.8       1          Operating expenses of        1       1       1       1       1       1       1          of       general        1       1       1       1       1       1       1 </td <td></td> <td> </td> <td></td> <td>     </td> <td></td> <td>     </td>						
Russian Federation       02       01       054       1       1535       466.3          Salaries       paid       to       1       054       027       389       316.5          Administrative       1       054       027       389       316.5          Administrative       1       054       027       389       316.5          Administrative       1       054       027       389       316.5          Administrative       1       054       029       478       011.0          salaries       paid       to       1       054       029       478       011.0          salaries       paid       to       1       054       044       639       057.0          salaries       paid       to       1       054       044       639       057.0          Payment       of       certain       1       1       1       1       1          concessions       02       01       054       642       29       081.8          operating expenses       of       1       1       1       1       1       1          of       general       1 <t< td=""><td></td><td> </td><td></td><td>   </td><td></td><td>     </td></t<>						 
Salaries paid to		02	01	0.54		
administrative staff       02       01       054       027       389 316.5          Administrative       02       01       054       029       478 011.0          salaries       paid       to       1       1       1       1          judges       02       01       054       029       478 011.0          salaries       paid       to       1       1       1          judges       02       01       054       044       639 057.0          Payment       of       certain       1       1       1          concessions       1       1       1       1       1          established       by       the       1       1       1       1          legislation       02       01       054       642       29 081.8       1          Operating expenses of       1       1       1       1       1       1       1          of       general       1       1       1       1       1       1       1          jurisdiction of rayons        1       1       1       1       1       1       1						
Administrative       02       01       054       029       478 011.0          salaries       paid       to       1       1       1       1          judges       02       01       054       044       639 057.0          Payment       of       certain       1       1       1          concessions       02       01       054       044       639 057.0          Payment       of       certain       1       1       1          concessions       02       01       054       044       639 057.0          Payment       of       certain       1       1       1       1          concessions       02       01       054       642       29 081.8       1          operating expenses       of       01       054       642       29 081.8       1          of       general       1       1       1       1       1       1       1          jurisdiction of rayons        1       1       1       1       1       1       1	· <u> </u>	02 1	01	054	027	389 316.5
expenses       02       01       054       029       478 011.0          Salaries       paid       1       1       1       1       1          judges       02       01       054       044       639 057.0          Payment       of       certain       1       1       1          concessions       1       1       1       1       1          established       by       the       1       1       1       1          legislation       02       01       054       642       29 081.8       1          Operating expenses of       1       1       1       1       1       1       1          of       general       1       1       1       1       1       1       1          jurisdiction of rayons        1       1       1       1       1       1       1			-			
Salaries paid to		02	01	054	029	478 011.0
Payment of certain      concessions      established by the      legislation020105464229 081.8 Operating expenses of      the system of courts      ofgeneral      jurisdiction of rayons						· 
concessions      establishedbythe      legislation020105464229 081.8  Operating expenses of       the system of courts       ofgeneral       jurisdiction of rayons	judges	02	01	054	044	639 057.0
established by the      legislation020105464229 081.8 Operating expenses of      the system of courts      ofgeneral     jurisdiction of rayons	Payment of certain	I				
legislation       02       01       054       642       29 081.8          Operating expenses of  the system of courts  of       general  jurisdiction of rayons	-					l l
Operating expenses of     the system of courts     ofgeneral     jurisdiction of rayons	established by the	I				
the system of courts     ofgeneral     jurisdiction of rayons	legislation	02	01	054	642	29 081.8
of     general                                 jurisdiction of rayons	Operating expenses of	I				
jurisdiction of rayons	the system of courts		l			
	-	I				
and cities   02   01   055     6 746 171.1						
	and cities	02	01	055		6 746 171.1

		l.			1
Salaries paid to   administrative staff	02	01	   055	027	2 151 344.8
Administrative starr	02			027	2 101 044.0
	02	01	055	029	2 044 588.6
expenses    Salaries paid to	02			029	
	02	01	055	044	2 410 765.2
judges	02			044	2 410 703.2
Expenditures on repay-					
ment of debt from pre-	0.0	01		1.00	
vious years	02	01	055	462	17 540.0
Payment of certain					
concessions					
established by the					
legislation	02	01	055	642	121 932.5
Operating expenses of					
the Chairman and					
members of the					
Superior Arbitration					
Court of the Russian					
Federation	02	01	057		18 907.5
Salary paid to the					1
Chairman of the					
Superior Arbitration					
Court of the Russian					
Federation	02	01	057	045	296.0
Salary paid to members					
of the Superior					
Arbitration Court of					
the Russian Federation	02	01	057	046	18 611.5
Support for the					
activities of the					
Superior Arbitration					
Court of the Russian					
Federation	02	01	058		66 953.3
Salaries paid to					
administrative staff	02	01	058	027	22 707.9
Administrative		-			
expenses	02	01	058	029	41 681.9
Payment of certain	0 -				
concessions					
established by the					
legislation	02	01	058	642	2 563.5
Operating expenses of	02		000	012	2 303.3
federal arbitration			 		
courts	02	01	059		194 702.5
Salaries paid to	02		1 039 1		194 /02.5
administrative staff	02	01	059	027	37 857.1
Administrative	02			027	
	02	01	059	029	81 025.0
expenses	02		0.59	029	
Salaries paid to	02				
judges	0Z	01	059	044	72 375.6
Payment of certain					
concessions					
established by the	0.0				
legislation	02	01	059	642	3 444.8

Operating expenses of		I	1 1		1
arbitration courts of			· ·		1 1
constituent		' 	· · ·		
territories of the			· ·		· · ·
Russian Federation	02	I 01	1 060 1		1 194615.3
Salaries paid to			i i		i i
administrative staff	02	01	060	027	221 380.7
Administrative					
expenses	02	01	060	029	527 619.6
Salaries paid to		l			
judges	02	01	060	044	426 756.4
Payment of certain					
concessions					
established by the					
legislation	02	01	060	642	18 858.6
Operating expenses of	0.0				
justices of the peace	02	01	063		618 713.7
Administrative	02	   01	063	029	162 893.5
expenses    Salaries paid to	02		1 005 1	029	1 102 095.5
judges	02	01	063	044	424 132.8
Payment of certain	02				124 152.0
concessions					
established by the					· · ·
legislation	02	, I 01	063	642	31 687.4
	• –				
International Activity	03		i i		22 182 868.9
International coopera-					
tion	03	   01			   18582180.8
tion    Foreign administrative			     		i i
tion    Foreign administrative   operations	03 03	   01   01	       120		18582180.8    6 232 289.5
tion    Foreign administrative   operations    Salaries paid to	03	   01 	i i		   6 232 289.5  
<pre> tion    Foreign administrative   operations    Salaries paid to   administrative staff  </pre>			         120     120     120	027	i i
<pre> tion    Foreign administrative   operations    Salaries paid to   administrative staff    Administrative  </pre>	03 03	   01     01	   120   		   6 232 289.5    4 927 578.0  
<pre> tion    Foreign administrative   operations    Salaries paid to   administrative staff    Administrative    expenses  </pre>	03	   01 	i i	027	   6 232 289.5  
<pre> tion    Foreign administrative   operations    Salaries paid to   administrative staff    Administrative    expenses    Expenditures on </pre>	03 03	   01     01	   120   		   6 232 289.5    4 927 578.0  
<pre> tion    Foreign administrative   operations    Salaries paid to   administrative staff    Administrative    expenses  </pre>	03 03	   01     01	   120   		   6 232 289.5    4 927 578.0  
<pre> tion    Foreign administrative   operations    Salaries paid to   administrative staff    Administrative    expenses    Expenditures on   special security for </pre>	03 03	   01     01	   120   		   6 232 289.5    4 927 578.0  
<pre> tion    Foreign administrative   operations    Salaries paid to   administrative staff    Administrative    expenses    Expenditures on   special security for   embassies and missions </pre>	03 03 03	01   01   01   01 	120     120     120     120   	029	6 232 289.5 4 927 578.0 916 235.5
<pre> tion    Foreign administrative   operations    Salaries paid to   administrative staff    Administrative    expenses    Expenditures on   special security for   embassies and missions   abroad  </pre>	03 03 03	01   01   01   01 	120     120     120     120   	029	6 232 289.5 4 927 578.0 916 235.5
<pre> tion    Foreign administrative   operations    Salaries paid to   administrative staff    Administrative    expenses    Expenditures on   special security for   embassies and missions   abroad    Dues paid to </pre>	03 03 03	01   01   01   01 	120     120     120     120   	029	6 232 289.5 4 927 578.0 916 235.5
tion  Foreign administrative  operations  Salaries paid to  administrative staff Administrative Administrative expenses Expenditures special security for embassies and missions  abroad Dues international organizations Duespaidto	03 03 03 03	01   01   01   01   01	120     120     120     120     120     120   	029	6 232 289.5 4 927 578.0 916 235.5 388 476.0
tion  Foreign administrative  operations Salaries paid to  administrative staff Administrative Administrative expenses Expenditures on  special security for  embassies and missions  abroad Dues paid to  international organizations Dues paid to  international	03 03 03 03	01   01   01   01   01   01	120     120     120     120     120     121     121	029	6 232 289.5 4 927 578.0 916 235.5 388 476.0 6 871 512.8
tion  Foreign administrative operations Salaries Salaries administrative administrative Administrative Administrative Expenditures Expenditures special security embassies abroad Dues paid organizations Dues corganizations  organizations	03 03 03 03	01   01   01   01   01	120     120     120     120     120     120   	029	6 232 289.5 4 927 578.0 916 235.5 388 476.0
tion  Foreign administrative  operations  Salariespaidto  administrativestaff Administrative  Administrative  expenses  Expenditureson  specialsecurity embassiesand missions  abroad  Duespaidto  international  organizations  organizations  measurescarried Measurescarried	03 03 03 03	01   01   01   01   01   01	120     120     120     120     120     121     121	029	6 232 289.5 4 927 578.0 916 235.5 388 476.0 6 871 512.8
tion  Foreign administrative  operations  Salaries paid to  administrative staff Administrative staff Administrative on expenses Expenditures on special security for embassies and missions  abroad Dues paid to  international organizations Dues paid to  international organizations Measures carried out  within the framework	03 03 03 03	01   01   01   01   01   01	120     120     120     120     120     121     121	029	6 232 289.5 4 927 578.0 916 235.5 388 476.0 6 871 512.8
tion  Foreign administrative operations Salaries paid to administrative staff Administrative staff Administrative expenses Expenditures on special security for embassies and missions abroad Dues paid to international organizations Dues paid to international organizations Measures carried out within the framework of joint agreements	03 03 03 03	01   01   01   01   01   01	120     120     120     120     120     121     121	029	6 232 289.5 4 927 578.0 916 235.5 388 476.0 6 871 512.8
<pre> tion    Foreign administrative   operations    Salaries paid to   administrative staff    Administrative staff    Administrative    expenses    Expenditures on   special security for   embassies and missions   abroad    Dues paid to   international    organizations    Dues paid to   international    organizations    Measures carried out   within the framework   of joint agreements   with financial </pre>	03 03 03 03 03	01   01   01   01   01   01   01	120     120     120     120     120     121     121     121     121     121     121	029	6 232 289.5 4 927 578.0 916 235.5 388 476.0 6 871 512.8 6 871 512.8
tion  Foreign administrative operations Salaries Salaries administrative administrative Administrative expenses Expenditures Expenditures special security embassies abroad Dues abroad organizations loues organizations loues measures measures within organizations with organizations	03 03 03 03	01   01   01   01   01   01	120     120     120     120     120     121     121	029	6 232 289.5 4 927 578.0 916 235.5 388 476.0 6 871 512.8
tion  Foreign administrative operations Salaries Salaries administrative administrative Administrative expenses Expenditures special security embassies abroad Dues additional organizations Dues bues aid corganizations lorganizations within within with organizations with organizations with organizations with corganizations with organizations with organizations with organizations other other other other other	03 03 03 03 03	01   01   01   01   01   01   01	120     120     120     120     120     121     121     121     121     121     121	029	6 232 289.5 4 927 578.0 916 235.5 388 476.0 6 871 512.8 6 871 512.8
tion  Foreign administrative operations Salaries Salaries administrative administrative Administrative expenses Expenditures Expenditures special security embassies abroad Dues abroad organizations loues organizations loues measures measures within organizations with organizations	03 03 03 03 03	01   01   01   01   01   01   01	120     120     120     120     120     121     121     121     121     121     121	029	6 232 289.5 4 927 578.0 916 235.5 388 476.0 6 871 512.8 6 871 512.8

Expenditures on					
obligations within the					
framework of projects					
financed with the					
participation of in-					
ternational financial	0.0	0.1			
organizations	03	01	130		783 000.0
Other expenditures not					
classified under other		0.1		0.07	
types of expenditures	03	01	130	397	783 000.0
Expenditures in the					
area of international					
activity	03	01	131		P56 659.0
Other expenditures not					
classified under other					
types of expenditures	03	01	131	397	P56 659.0
Operations of a					
noncommercial nature	03	01	134		3 152 037.5
Expenditures related					
to official visits by					
delegations of top					
government officials					
abroad	03	01	134	030	389 694.0
Expenditures on the					
appraisal of real					
<pre> property, recognition </pre>					
of rights to and					
regulation of					
relations involving					
federal property	03	01	134	047	59 950.0
Purchase,					
construction, and					
reconstruction of real					
property abroad	03	01	134	052	910 515.0
Expenditures on					
external security	03	01	134	059	1 155 539.0
Other expenditures not					i i
classified under other					i i
types of expenditures	03	01	134	397	636 339.5
Government guarantees					i i
on foreign borrowing	03	01	136		930 000.0
Other expenditures not			· ·		i i
classified under other					I I
types of expenditures	03	01	136	397	930 000.0
Implementation of					
international agree-					· · ·
ments within the			. I		· · · ·
framework of the			· I		· · · · ·
Commonwealth of			· ·		· · · · ·
Independent States	03	03	· ·		2 775 820.8
Share participation in					
support for			· I		· · · · · ·
coordinating			· I		· · · · · · · · · · · · · · · · · · ·
structures of the			i   		
			I		1

Commonwealth of	1				I	1
Independent States	03	03	   127		   597	770.1
Share participation in	05	05	<u>1</u> 27   		557	110.1
support for			 			1
coordinating			 		1	1
structures of the			 		1	1
Commonwealth of			 		I	1
Independent States	03	03	   127	055	1 507	770.1
Support for	0.5	0.5		055	597	110.1
cooperation within the			I I I I		I	1
framework of the			I I I I			1
Commonwealth of			 		I	1
Independent States	03	03	128		R1 271	
Expenditures on the	0.5	0.5	120   			949.3
implementation of			I I I I			1
international			I I I I		I	1
agreements within the			 			1
framework of the			I I I I		1	1
Commonwealth of			I I I I			1
Independent States	03	03	   128	056	   R1 271	
Other expenditures not	0.5	0.5	120   	0.50		949.3
classified under other			I I I I		1	1
earmarked items	03	03	   515		1 3 450	000.0
Other expenditures not	0.5	0.5			5450	000.01
classified under other			I I I I			1
types of expenditures	03	03	515	397	1 3 450	000.0
International cultu-	0.5	0.5		391	5450	000.01
ral, scientific, and			I I I I		I	1
information relations	03	04	I I I I		1 764	917.3
Expenditures on	0.5	04	I I I I		/04	911.3
international cultu-			 		I	1
ral, scientific, and			 		I	1
information relations	03	04	     125		1 764	917.3
Expenditures on the	05	04	12J   		1 /04	JT1.J
leasing of			I I I I			1
communications			I I I I		1	1
channels and radio			I I I I		I	1
transmitters abroad	03	04	125	048	I 403	590.3
Participation in	05	04	12J   	040	425	590.51
international			 			1
scientific research,			 		I	1
internships for			 		1	1
students abroad	03	04	125	049	I 115	104.0
Participation in in-	00	Ρ	<u>1</u> 20   	015	110	10.101
ternational conferen-			ı ı I I		I	1
ces	03	04	125	050	I 211	323.0
Holding exhibitions	00	μ	<u>1</u> 20   	000		525.01
and trade fairs abroad	03	04	125	051	1 14	900.0
Economic and		01	120	001		01000
humanitarian aid to			, I 			I 
other states	03	05	, i   I		,   59	950.0
Economic and		00	· ·			
humanitarian aid to			, i 			
other states	03	05			5.9	950.0
	1		1		, 00	

Economic and					
humanitarian aid to					
other states	03	05	12	054	59 950.0
and Support for		I I	1		
Scientific and		, , , , , , , , , , , , , , , , , , ,	1		
Technical Progress	06		1		22 093 972.1
		· · ·	I		
Fundamental research	06	01			10716269.3
Performance of funda-					
mental research	06	01	27		7 674 899.9
Competitive fund to					
provide individual					
support to leading					
scientists and   scientific schools				100	
Performance of	06	01	27	180	159 780.0
scientific research			1		
and development work			1		
within the framework		, , , , , , , , , , , , , , , , , , ,			
of federal earmarked					
programs	06		27	187	5 000.0
Other research and					
development	06	01	27	216	7 246 927.7
Maintenance of					
particularly valuable					
cultural heritage			I		
sites of the peoples			l		
of the Russian			 27	070	263 192.2
Federation    State support for the	06	01	2/	273	263 192.2
Russian Academy of			1		
Agricultural Sciences			27		56 600.0
Current maintenance of			2 /		
subordinate structures			27 I	075	21 000.0
Current maintenance of			I		
the administrative			Í		
affairs department and					
presidium of the					
academy (or division)		01	27	183	35 600.0
State support for the			I		
Russian Academy of					
Sciences	06	01	27		355 815.0
Current maintenance of   subordinate structures			27 I	075	139555.0
Current maintenance of			211	075	139333.0
the administrative					
affairs department and					
presidium of the			i i		
academy (or division)	06	01	27	183	157 340.0
Geological prospecting					
operations	06	01	27	410	58 920.0
State support for					

divisions of the		I	1	I	1
Russian Academy of			1		
Sciences	06	01	27		382 020.6
Current maintenance of	00	0 1 1	2 /		020.01
subordinate structures	06	01	27	075	276 438.0
Current maintenance of	00	01		075	270 430.0
the administrative			1		
affairs department and			1		
presidium of the			1		
academy (or division)	06	01	27	183	83 582.6
Geological prospecting	00	0 1 1	2 /	100	00 002.01
operations	06	01	27	410	22 000.0
State support for the					
Russian Academy of	· · · · · ·				
Medical Sciences	06	01	27		496 832.3
Current maintenance of		-	, I		
subordinate structures	06	01	27 İ	075 I	3438.1
Current maintenance of		-	İ		
the administrative			I		
affairs department and			I		
presidium of the			Í		
academy (or division)	06	01	27	183	28937.1
Other research and					
development	06	01	27	216	464457.1
State support for					
divisions of the	l				
Russian Academy of	l				
Medical Sciences	l				
Current maintenance of	I				
subordinate structures	06	01	27		106237.7
Current maintenance of	I				
subordinate structures	06	01	27	075	3443.9
Current maintenance of	I				
the administrative	l				
affairs department and	I				
presidium of the					
academy (or division)	06	01	27	183	7 175.9
Other research and					
development	06	01	27	216	95 617.9
State support for the		l		l	
Russian Academy of		01			
Education	06	01	27		24 928.8
Current maintenance of					
the administrative					
affairs department and					
presidium of the		01	27	102	
<pre> academy (or division)    State support for the </pre>	06	UI I		183	24 928.8
State support for the   Russian Academy of					
Architecture and	1		1		
Construction	1				
Engineering	06	01	27		11436.0
Current maintenance of			<u> </u>		10.00
the administrative			 		
	I	I	I	I	I

Ipresidium         of         the         Image: state support for the         Image: state support support support support support support support	affairs department and		1	1	1	1
iscademy (or division)         06         01         27         183         11436.0           State support for the Russian Academy of the Arts         06         01         28         67921.0           Maintenance         of         1         1         1         1           Iparticularly valuable         1         1         1         1           Igites of the peoples         1         1         1         1           Iof the Russian         06         01         28         273         67921.0           Expenditures of the         1         1         1         1         1         1           Fundamental Research         06         01         28         1319 638.3         3           Administrative         1         1         319 638.3         3         3           Idevelopment         06         01         28         029         39 240.4           Research         and         1         1         319 638.3         3           Idevelopment         06         01         28         072         1280 397.9           Expenses         06         01         28         072         209 694.3           Development						
IState support for the learning of the learning of learning learn		06	01	27 j	183 I	11436.0
Russian Academy of the  Arts       06       01       28       67921.0         Maintenance       of   Iparticularly valuable   Iparticularly valuable   Icultural heritage   Istes of the peoples       06       01       28       273       67921.0                 Russian Fund for   Immaintes       06       01       28       029       39 240.4				I		· · ·
Maintenance       of       I       I       I         Iparticularly valuable       I       I       I       I         Icultural heritage       I       I       I       I         Istes of the peoples       I       I       I       I         If the Russian       06       01       28       273       67921.0         IExpenditures of the       I       I       I       I       I         IFundamental Research       06       01       28       029       39 240.4         Research       and       I       I       I       I       I         Idevelopment       06       01       28       029       39 240.4         Research       and       I       I       I       I         Idevelopment       06       01       28       029       39 240.4         Research       and       I       I       I       I         Research       and       I       I       I       I         Research       and       I       I       I       I       I         Idevelopment       06       01       28       029       10 245.4				I		
particularly valuable                                   cultural       heritage                                   cultural       heritage   sites of the Russian   Federation       06       01       28       273       67921.0          Expenditures of the  Russian Fund for  Research       and  Russian Fund for the   Russian Fund for the   Russian Fund for the   Research       and  Research       and  promising technologies	· · · · · · · · · · · · · · · · · · ·	06	01	28		67921.0
Image: Solution of the property of the preceptex of the property of the property of the propert	Maintenance of		I		I	
sites of the peoples  <td> particularly valuable </td> <td> </td> <td>I</td> <td> </td> <td>I</td> <td></td>	particularly valuable		I		I	
of the Russian	cultural heritage					
Federation       06       01       28       273       67921.0           Expenditures of the        1       1       1       16791.0       1           Fundamental Research       06       01       28       1       319 638.3           Administrative       1       1       28       029       39 240.4           Research       and       1       28       029       39 240.4           Research       and       1       28       029       39 240.4           Research       and       1       28       029       39 240.4           Research       and       1       28       072       1 280 397.9           Expenditures of the        1       28       072       1 280 397.9           Russian Fund for the        1       28       072       1 280 397.9           Russian Fund for the        1       28       072       1 280 397.9           Research       and       1       28       029       10 245.4           Research       and       1       1       1       1           promising technologies       1       1       1       1       1           adevelopment	sites of the peoples					
Expenditures of the       Image: Sime Fund for       Image: Sime Fund for       Image: Sime Fund for         Fundamental Research       06       01       28       Image: Sime Fund for       Image: Sime Fund for         Research       and       Image: Sime Fund for       Image: Si	of the Russian	I	I		I	
R.sisian       Fund       for                               1       319       638.3         Administrative                       28       029       39       240.4          expenses       06       01       28       029       39       240.4          Research       and  development       06       01       28       029       39       240.4          Research       and  Rumanities       06       01       28       072       1       280       39.7          Administrative  Research       and   </td <td> Federation  </td> <td>06  </td> <td>01  </td> <td>28  </td> <td>273  </td> <td>67921.0 </td>	Federation	06	01	28	273	67921.0
Fundamental Research       06       01       28       1 319 638.3          Administrative       06       01       28       029       39 240.4          Research       and       06       01       28       029       39 240.4          Research       and       06       01       28       029       1 280 397.9          Expenditures of the       06       01       28       072       1 280 397.9          Russian Fund for the       1       1       1       1       1          Rumantties       06       01       28       029       10 245.4          Research       and       1       1       1       1          development       06       01       28       029       10 245.4          Research       and       1       1       1       1          development       06       01       28       029       10 245.4          Research       and       1       1       1       1          ad top priorities for       1       1       1       1       1          scientific       and       1       1       1       1       1	Expenditures of the	I	I		I	
Administrative       06       01       28       029       39 240.4]          Research       and        1       1       1       1          development       06       01       28       072       1 280 397.9]          Expenditures of the        1       1       1       1       1          Russian Fund for the        1       1       1       1       1          Russian Fund for the        1       1       1       1       1          Russian Fund for the        1       1       1       1       1          Russian Fund for the        1       1       1       1       1          Russian Fund for the        1       1       1       1       1          Russian Fund for the        1       1       1       1       1          Research       and       1       1       1       1       1          Promising technologies       1       1       1       1       1       1       1          Research       and       1       1       1       1       1       1       1       1       1       1       1       1       1       1 <td> Russian Fund for </td> <td>I</td> <td>I</td> <td> </td> <td>l</td> <td></td>	Russian Fund for	I	I		l	
expenses       06       01       28       029       39 240.4          Research       and       1       1       1       1          development       06       01       28       072       1 280 397.9          Expenditures of the        1       1       1       1       1          Russian Fund for the        1       1       219 939.7       1          Administrative       06       01       28       029       10 245.4          Research       and       1       1       1       1          development       06       01       28       029       10 245.4          Research       and       1       1       1       1          development       06       01       28       072       209 694.3          Development       06       02       28       072       209 694.3          promising technologies       1       1       1       1       1          scientific       and       1       1       1       1       1          scientific       and       06       02       28       181       415 000.0          scientific	Fundamental Research	06	01	28	I	1 319 638.3
Research       and       06       01       28       072       1 280 397.9          Expenditures of the        1       1       1       1       1          Russian Fund for the        1       1       1       1       1          Administrative       06       01       28       219 939.7       1          Administrative       06       01       28       029       10 245.4          Research       and       1       1       1       1          development       06       01       28       072       209 694.3          Development       06       01       28       072       209 694.3          Development       06       01       28       072       209 694.3          Development       06       02       1       11 377 702.8       1          scientific       and       1       1       1       1       1          development       06       02       28       111 147 763.1       1       1          evelopment of compu-        1       1       1       1       1       1       1          evelopment of compu-        1       1       1 </td <td> Administrative  </td> <td>I</td> <td>I</td> <td> </td> <td>I</td> <td></td>	Administrative	I	I		I	
development       06       01       28       072       1 280 397.9          Expenditures of the   Russian Fund for the   Humanities       06       01       28       219 939.7          Administrative  expenses       06       01       28       029       10 245.4          Research       and  development       of       01       28       072       209 694.3          promising technologies   and top priorities for  scientific       and  development       06       02       28               11 377 702.8                  Research       and  development       06       02       28       181       113 77 702.8       <	-	06	01	28	029	39 240.4
Expenditures of the		I	I		I	
Russian Fund for the  <td>-</td> <td>06  </td> <td>01  </td> <td>28  </td> <td>072  </td> <td>1 280 397.9 </td>	-	06	01	28	072	1 280 397.9
Humanities       06       01       28       219 939.7         Administrative       06       01       28       029       10 245.4         Research       and       1       1       1       1         Idevelopment       06       01       28       029       10 245.4         Idevelopment       and       1       1       1       1         Idevelopment       of       01       28       072       209 694.3         Iperomising technologies       1       1       1       1       1         Ind top priorities for       1       1       1       1       1         Iscientific       and       1       1       1       1       1         Idevelopment       06       02       28       111 377 702.8       1         Idevelopment       06       02       28       11 147 763.1       1         Idevelopment       06       02       28       111 147 763.1       1         Idevelopment       06       02       28       181       415 000.0       1         Ifinancing of priority       1       1       1       1       1       1       1 <td></td> <td>I</td> <td>I</td> <td> </td> <td>I</td> <td></td>		I	I		I	
Administrative       06       01       28       029       10 245.4         Research       and       1       28       072       209 694.3         Idevelopment       06       01       28       072       209 694.3         Ipromising technologies       1       28       072       209 694.3         Ipromising technologies       1       28       072       209 694.3         Iand top priorities for       1       1       1       1         Iscientific       and       1       1       1         Iscientific       and       1       1       1         Itechnical progress       06       02       28       11 147 763.1         Idevelopment       06       02       28       11 147 763.1         Idevelopment of compu-I       1       1       1         Iter       communications       1       1         Interworks       and       1       1         Iscience and education       06       02       28       181       415 000.0         Financing of priority       1       1       1       1       1         Iareas in science and       1       1       1		I	I			
expenses       06       01       28       029       10 245.4          Research       and        1       1       1       1          development       06       01       28       072       209 694.3          Development       of        1       28       072       209 694.3          Development       of        1       1       1       1          and top priorities for        1       1       1       1          and top priorities for        1       1       1       1          scientific       and        1       1       1       1          technical progress       06       02       28       11 377 702.8       1          Research       and        1       1       1       1       1       1          development       06       02       28       111 147 763.1       1       1          Development of compu-        1       1       1       1       1       1       1          leter       communications       1       1       1       1       1       1       1          science and education       06       02       28 <td>1</td> <td>06  </td> <td>01  </td> <td>28  </td> <td>l</td> <td>219 939.7</td>	1	06	01	28	l	219 939.7
Research       and       i						
Idevelopment       06       01       28       072       209 694.3         IDevelopment       of       1       1       1       1         Ipromising technologies       1       1       1       1       1         Iand top priorities for       1       1       1       1       1         Iscientific       and       1       1       1       1       1         Itechnical progress       06       02       28       11       1377 702.8         Research       and       1       1       1       1       1         Idevelopment       06       02       28       11       147 763.1         Development of compu-       1       1       1       1       1         Iter       communications       1       1       1       1       1         Ipreverse and education       06       02       28       181       415 000.0       1         Iscience and education       06       02       28       182       1       957 542.8         Iperformance       of       1       1       1       1       1       1         Iand development work       1       <	-	06	01	28	029	10 245.4
DevelopmentofIIIIpromising technologiesIIIIand top priorities forIIIIscientificandIIIscientificandIIItechnical progress060228I11 377 702.8ResearchandIIIdevelopment060228I11 147 763.1Development of compu-IIIItercommunicationsIInetworksand dataIIbases for fundamentalIIIscience and education060228iscience and education060228technology060228lechnology060228scientificresearchIIand development workIIIof federal earmarkedIIIparticularly valuableIIIculturalheritageIIIsites of the peoplesIII						
promising technologies   and top priorities for   scientific       and   lechnical progress       06       02               111 377 702.8                 lechnical progress       06       02       28               111 147 763.1         levelopment       06       02       28               11 147 763.1         levelopment       06       02       28               11 147 763.1         levelopment of compu-   leter communications   leter communications   science and ducation       06       02       28       181       415 000.0         Financing of priority  areas in science and   scientific research	-	06	01 1	28	072	209 694.3
and top priorities for   <td>-</td> <td></td> <td>l</td> <td> </td> <td>l</td> <td></td>	-		l		l	
scientific       and			l		l	
itechnical progress       06       02               11 377 702.8          Research       and   Idevelopment       06       02       28               11 147 763.1          Development of compu-   Iter       communications   Inetworks       and data   Inetworks       and data   Inetworks       and data   Inetworks       and data   Iscience and education       06       02       28       181       415 000.0                  Itechnology       06       02       28       182       1 957 542.8                  Iechnology       06       02       28       187       4 975 748.0						
Research       and  <t< td=""><td></td><td>0.6</td><td>0.2</td><td> </td><td> </td><td>    11 277 702 9</td></t<>		0.6	0.2			   11 277 702 9
development       06       02       28       11147763.1          Development of compu-   ter       communications   networks       and       data   bases for fundamental   science       and education         06       02       28       181       415 000.0          Financing of priority   areas in science       and  technology       06       02       28       182       1 957 542.8          Performance       of   scientific       research  and development work   within       the framework   of federal earmarked		00	02			11 377 702.0
Development of compu-     tercommunications      networksanddata     bases for fundamental      science and education  060228181415 000.0 Financing of priority      areas in science and     technology0602281821 957 542.8 Performanceof     and development work      and development work      of federal earmarked      programs0602281874 975 748.0 Other research and      development0602282163 769 472.3 Maintenanceof     culturalheritage      sites of the peoples		0.6		28 1		11 1/17 763 11
tercommunications      networksanddata      bases forfundamental      scienceandeducation  060228181415 000.0 Financing ofpriority      areas inscienceand     areas inscienceand     technology0602281821 957 542.8 Performanceof       anddevelopmentwork      anddevelopment work       withintheframework      offederalearmarked      programs0602281874 975 748.0  Otherresearchand      development0602282163 769 472.3  Maintenanceof        particularlyvaluable       culturalheritage       sites ofthepeoples		00	02	20	1	11 147 703.1
Inetworks and dataIIIIIbases for fundamental060228181415 000.0Iscience and education060228181415 000.0Irinancing of priorityIIIIIIareas in science andIIIIIItechnology0602281821 957 542.8IPerformanceofIIIIIscientificresearchIIIIIand development workIIIIIIvithin the frameworkIIIIIIprograms0602281874 975 748.0IOther research andIIIIIIdevelopment0602282163 769 472.3MaintenanceofIIIIIIparticularly valuableIIIIIIculturalheritageIIIII			1	 	1	
bases for fundamental 060228181415 000.0 science and education060228181415 000.0 areas in science and0602281821 957 542.8 technology0602281821 957 542.8 Performanceof111 scientificresearch111 and development work 1111 within the framework 1111 of federal earmarked1111 other research and0602281874 975 748.0 Other research and1111 development0602282163 769 472.3 Maintenanceof1111 particularly valuable 1111 cultural heritage 1111 sites of the peoples 1111			 		 	
science and education         06         02         28         181         415 000.0           Financing of priority   areas in science and   technology       06       02       28         182         1 957 542.8           Performance       of   scientific       research   and development work   and development work   and development work   and development work   within the framework   of federal earmarked			1		1	
Financing of priority        areas in science and 0602281821957 542.8  Performance of       scientific research      and development work      within the framework      of federal earmarked      programs0602281874 975 748.0  Other research and      development0602282163 769 472.3  Maintenance of      particularly valuable      cultural heritage       sites of the peoples		0.6	02	28	181	415 000 01
areas in science and       technology0602281821957 542.8 Performanceof      scientificresearch     and development work      within the framework      of federal earmarked      programs0602281874 975 748.0 Other research and      development0602282163 769 472.3 Maintenanceof      particularly valuable      sites of the peoples		00	02	20	101	110 000.01
technology       06       02       28       182       1957 542.8          Performance       of  scientific       research  and       development       work  within       the       framework  of       federal       earmarked  programs       06       02       28       187       4 975 748.0                  Other       research       and  development       06       02       28       216       3 769 472.3                  Maintenance       of   particularly       valuable   sites of       the       peoples						
Performanceof     scientificresearch     anddevelopmentwork     withintheframework     offederalearmarked     programs0602281874 975 748.0 Otherresearchand    development0602282163 769 472.3 Maintenanceof     particularlyvaluable     culturalheritage		06	02	28	182	1 957 542.8
scientificresearch      and development work       withinthe framework      offederal earmarked      programs0602281874 975 748.0 Otherresearchand    development0602282163 769 472.3 Maintenanceof      particularlyvaluable      culturalheritage      sites ofthepeoples						
and development work      within the framework      of federal earmarked      programs0602281874 975 748.0 Other research and      development0602282163 769 472.3 Maintenanceof     particularly valuable      culturalheritage     sites ofthe peoples				i i		
within the framework        of federal earmarked        programs060228187 4 975 748.0  Other research and       development0602282163 769 472.3  Maintenanceof      particularly valuable      culturalheritage      sites ofthe peoples				I		· · ·
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Other research and      development0602282163 769 472.3 Maintenanceof      particularly valuable      culturalheritage     sites of the peoples				I		
Other research and      development0602282163 769 472.3 Maintenanceof      particularly valuable      culturalheritage     sites of the peoples		06	02	28	187	4 975 748.0
Maintenanceof    particularlyvaluable    culturalheritage    sites of the peoples	1 3		l	Í	l	· · ·
Maintenanceof    particularlyvaluable    culturalheritage    sites of the peoples	development	06	02	28	216	3 769 472.3
culturalheritage     sites of the peoples	_		I	Í	I	
sites of the peoples	particularly valuable		I		I	
			I		I	
of the Russian			I		I	
	of the Russian		I		I	

Federation    Expenditures of the   Russian Fund to   Promote Small Business   Development in the	06	02       	28       	273         	30 000.0        
Science and Technology   Sphere    Administrative	06	02	28		229 939.7
expenses    Other research and	06	02	28	029	9244.6
development	06	02	28	216	220 695.1
Industry, Energy, and   Construction	07				44 662 315.0
Fuel and energy   complex    State support for the	07	01			 8 100 000.0
<pre> coal industry    Technical work to   close down coal mines   and pits that are </pre>	07	01	30     		8 000 000.0    
<pre> especially unprofitab-   le and unpromising    Scientific-technical    and planning support   for the restructuring </pre>	07	01	30     	420     	1 523 000.0    
<pre> of the coal industry    Social protection for   workers laid off in   connection with the   restructuring of the   coal industry, their   family members,   pensioners and   disabled persons   previously employed in </pre>	07	01	30               	421               	44 000.0
<pre> The coal industry    Tmplementation of   local development and   employment programs   for mining towns and </pre>	07	01	30       	422       	1 000 000.0
<pre> communities    Creation and use of a   centralized reserve   fund to provide social   support to employees   of coal mines and pits   that are being closed </pre>	07	01	30           	423         	720 000.0
<pre> down    Allocation of   investments and funds   to organizations in   the coal industry for </pre>	07	01	30       	425       	115 000.0      

the development of			I			I	
scientific and							
technical programs	07		30	426	3 080	000.0	
Selective support for	0,		001	120		10000	
coal-mining							
enterprises	07		30	427	320	000.0	
Implementation of	0,		001	12,	020	10000	
sectoral tariff						1	
agreements at						1	
enterprises and						1	
organizations in the							
coal industry and mine							
construction sector	07	I 01 I	30 I	428	280	000.0	
Expenditures on	• •						
management of the coal						i i	
industry	07	I 01 I	30 I	429	84	000.01	
Creation and use of a				-			
centralized reserve						i i	
fund for restructuring		· · ·				I	
of the coal industry	07	01	30	430	203	000.0	
Measures to create							
safe working							
conditions in the coal							
industry	07	01	30	431	631	000.0	
Other expenditures not							
classified under other							
earmarked items	07	01	51		100	000.0	
Subsidizing of							
interest rates on							
attracted credits	07	01	51	463	100	000.0	
Conversion of the							
defense industry	07	04			250	000.01	
Performance of							
conversion in defense							
sectors of industry	07	04	30		250	000.01	
Subsidies for subor-							
dinate enterprises in							
connection with con-	0.7			1 0 0	0.5.0		
version	07	04	30	193	250	000.01	
Other sectors of	07				700		
industry	07	05			/82	900.01	
State support for   sectors of industry	07	05	30		770	000.0	
Earmarked subsidies	07	05	30		112	000.01	
and grants	07	05	30	290	659	000.0	
Other expenditures not	07	05	50	290	000	10.000	
classified under other							
types of expenditures	07		30	397	63	000.0	
Subsidizing of	• •						
interest rates on						i i	
attracted credits	07	05	30	463	50	000.0	
State support for folk						i i	
handicrafts	07	05	30		10	900.01	
Earmarked subsidies			I				

and grants	07	05	30	290	10	900.0
Construction,						
architecture	07	07			29 192	860.0
State capital						
investments	07	07	31		15 919 2	260.0
State capital		I				
investments not		I				
requiring repayment	07	07	31	198	11 599 2	260.0
Expenditures on		l				
repayment of debt from	I	I				
previous years	07	07	31	462	4 320	000.0
State capital		I				
investments for	I	I				
special ministries and	I	I				
departments	07	07	31		5 656 4	400.0
State capital	I	I				
investments not	I	I				
requiring repayment	07	07	31	198	5 656 4	400.0
Financing of the	l	l				
"State Housing	l	l				
Certificates"						
Presidential Program	07	07	31		4 800	000.01
Subsidies for						
certificates issued by						
federal executive						
authorities	07	07	31	199	4 800	000.01
Funds transferred to						
budgets at other						1
levels for the		I				1
implementation of						
state programs	07	07	48		1 817 2	200.0
State capital		I				1
investments not						
requiring repayment	07	07	48	198	1 817 2	200.0
Contribution to the						
authorized capital of						1
lending institutions	07	07	51		1 000	000.01
Other expenditures not						1
classified under other						1
types of expenditures	07	07	51	397	1 000	000.01
Standardization and		I				
metrology	07	08			73	500.0
State support for						Í
standardization,		l				Í
metrology, and						Ì
certification	07	08	30		73	500.0
Maintenance of		l				Í
Russia's standards						Ì
base	07	08	30	203	22	846.4
Maintenance of the		·	· · ·			
State Service for		I	· · ·			
Time, Frequency, and		I	I			
Determination of the			· · ·			
Parameters of the		I				
		'				

Maintenance of the         I <thi< th="">         I         <thi< th=""></thi<></thi<>	Earth's Rotation	07	08	307	204	29 205.0
Standard Samples of       Image: Standard Samples of       Image: Standard Samples of         Ithe Content and       Image: Standard Samples of       Image: Standard Samples of       Image: Standard Samples of         Standard Reference       Image: Standard Reference       Image: Standard Samples of       Image: Standard Samples of       Image: Standard Samples of         Ibata       Image: Standard Reference       Image: Standard Samples of       Image: Standard Samples of       Image: Standard Samples of         Icasifications       Image: Standard Samples of       Image: Standard Samples of       Image: Standard Samples of       Image: Standard Samples of         Icasified under other       Image: Standard Samples of       Image: Standard Samples of       Image: Standard Samples of       Image: Standard Samples of         Icasified under other       Image: Standard Samples of       Image: Standard Samples of       Image: Standard Samples of       Image: Standard Samples of         Icasified under other       Image: Standard Samples of       Image: Standard Samples of       Image: Standard Samples of       Image: Standard Samples of         Icasified under other       Image: Standard Samples of       Image: Standard Samples of       Image: Standard Samples of       Image: Standard Samples of         Icasified under other       Image: Standard Samples of       Image: Standard Samples of       Image: Standard Samples of       <						
ithe         Content         and         Image: solution of the solutis solution of the solutis solution of the solutis solu						
Properties       of       0       08       307       205       1 656.0         Materials       07       08       307       205       1 656.0         Materials       07       08       307       206       1 175.6         State Service       for       0       8       307       206       1 175.6         Expenditures of the       07       08       307       206       1 175.6         Idards and All-Russian       07       08       307       207       11 674.6         Ioperating expenses of       07       08       307       209       6012.6         Icterritorial agencies       07       08       307       209       6012.6         Icterritorial agencies       07       08       307       209       6012.6         Icterritorial agencies       07       08       307       397       929.8         Iterritorial agencies       07       08       307       397       929.8         Iterritorial gencies       07       09       475       5       592 500.0         Ifeneral-raw material       0       1       1       1       1         Ioperations       07       09 <td>· <u> </u></td> <td></td> <td> </td> <td>   </td> <td></td> <td></td>	· <u> </u>					
Subtances       and       I       I       I       I         Materials       07       08       307       205       1 656.0         Maintenance of the       I       I       I       I       I         IStandard Reference       I       I       I       I       I         IPata       07       08       307       206       1 175.6         IExpenditures of the       I       I       I       I       I         Idards and All-Russian       I       I       I       I       I         Iclassifications       07       08       307       209       6012.6         Iclassified under other       I       I       I       I       I         Iclassified under other       I       I       I       I       I         Igeological prospecting       I       I       I       I       I         Igeological prospecting       I       I       I       I       I         Igeological prospecting       I       I       I       I       I         Igeological prospecting       I       I       I       I       I         Igeological prospecting       I </td <td></td> <td></td> <td> </td> <td>   </td> <td></td> <td></td>						
IMaterials         07         08         307         205         1         656.0           IMaintenance of the         1         1         1         1         1         1           State Service for         1         1         1         1         1         1         1           State Service for         07         08         307         206         1         175.6           Istate Service for         07         08         307         206         1         175.6           Istate and All-Russian         1         1         1         1         1         1           Iclassifications         07         08         307         209         6012.6         1           Iclassified under other         1         1         1         1         1         1           Iclassified under other         1         1         1         1         1         1         1           Immeral-raw material         1         1         1         1         1         1         1         1           Igeological prospecting         07         09         475         5         792         50.0           Igeological prospecting	-					
Maintenance of the       Image: Standard Reference       Image: Standa						
State       Service       for       i       i       i       i         Standard       Reference       i       i       i       i       i         Standard       Reference       i       i       i       i       i       i         Image       State       of       08       307       206       i       i       i         Image       Glassifications       07       08       307       207       i       i       i         Image       Glassifications       07       08       307       209       6012.6       i		07	08	307	205	1 656.0
Standard       Reference       07       08       307       206       1 175.6          Expenditures       of the       07       08       307       207       11 674.6          Gards and All-Russian        07       08       307       207       11 674.6          Classifications       07       08       307       207       11 674.6          State       inspectors of       07       08       307       209       6012.61          cterritorial agencies       07       08       307       397       929.8          kterritorial agencies       07       09       475       5       792 500.0          gelogical prospecting        1       1       1       1       1          gelogical prospecting        1       1       1       1       1          gelogical prospecting        1       1       1       1       1          gelogical prospec						
Data       07       08       307       206       1 175.6         [Expenditures of the]       1       1       1       1       1         [Gards and All-Russian]       07       08       307       207       11 674.6         [Operating expenses of]       08       307       207       11 674.6         [Operating expenses of]       1       1       1       1         [territorial agencies]       07       08       307       209       6012.6         [chassified under other]       1       1       1       1       1         [types of expenditures]       07       08       307       397       929.8         [Reproduction of the]       1       1       1       1       1         [mineral-raw material]       1       1       1       1       1         [gelogical prospecting]       1       1       1       1       1       1         [gelogical prospecting]       1       1       1       1       1       1       1         [gelogical prospecting]       1       1       1       1       1       1       1         [gelogical prospecting]       1       1 <t< td=""><td></td><td></td><td> </td><td>   </td><td></td><td></td></t<>						
Expenditures of the                                   Federal Fund for Stan-                                   Classifications       07       08       307       207       11 674.6          Operating expenses of   state inspectors of   classified under other   classified under other   classified under other						
Federal Fund for Stan-   dards and All-Russian        07       08       307       207       11 674.6          Operating expenses of   state inspectors of   classified under other   classified under other   types of expenditures       07       08       307       397       929.8          Reproduction of the   base       07       09               5 792 500.0   geological prospecting   geological surveys of   <		07	08	307	206	1 175.6
dards and All-Russian        07       08       307       207       11 674.6          Operating expenses of        1       1       1       1       1          state inspectors of        1       1       1       1       1          ctarritorial agencies       07       08       307       209       6012.6          ctarritorial agencies       07       08       307       209       6012.6          ctassified under other        1       1       1       1          ctassified under other        1       1       1       1          keproduction of the        1       1       1       1       1          base       107       09       475       5 792 500.0       1          geological prospecting        1       1       1       1       1          geological surveys of        1       1       1       1       1       1          def the Russian Federa-        1       1       1       1       1       1       1          of the Russian Federa-        1       1       1       1       1       1       1          ocean for federal        1       1       1 <td>-</td> <td></td> <td> </td> <td>   </td> <td></td> <td></td>	-					
Classifications       07       08       307       207       11 674.6          Operating expenses of  state inspectors of  classified under other  classified under other  classified under other						
Operating expenses of  state inspectors of  classified under other   <td></td> <td></td> <td> </td> <td>   </td> <td></td> <td></td>						
state inspectors of		07	08	307	207	11 674.6
territorial agencies   07   08   307   209   6012.6          Other expenditures not                            classified under other                            types of expenditures   07   08   307   397   929.8          Reproduction of the                            mineral-raw material                            base       07   09         5 792 500.0          Geological prospecting                            operations       07   09   475         5 792 500.0          Geological surveys of                            the mineral resources                            of the Russian Federa-                           shelf, and the World                            needs       07   09   475   408   3 940 000.0          Expenditures on                            maagement of the                           state Mineral                            construction agencies   07   09   475   408   3 940 000.0                  Geological prospecting                            needs       07   09   475   408   3 940 000.0          Expenditures on                            maagement of the						
Other expenditures not       I       I       I       I         Itypes of expenditures       07       08       307       397       929.8         Reproduction of the       I       I       I       I       I         Imineral-raw material       07       09       I       5 792 500.0         IFinancing       of       I       I       I       I         Igeological prospecting       I       I       I       I       I         Igeological surveys of       07       09       475       5 792 500.0       I         Ide meral resources       I       I       I       I       I       I       I         Ithe mineral resources       I       I       I       I       I       I       I       I       I       I         Ide the Russian Federa-I       I <t< td=""><td>—</td><td></td><td> </td><td>   </td><td></td><td></td></t<>	—					
classified under other  </td <td></td> <td>07</td> <td>08</td> <td>  307  </td> <td>209</td> <td>6012.6</td>		07	08	307	209	6012.6
types of expenditures         07       08       307       397       929.8          Reproduction of the   mineral-raw material   base       07       09               5 792 500.0                   Financing       of   operations       07       09               5 792 500.0                           Geological prospecting   Geological surveys of						
Reproduction of the   Imineral-raw material  base       07       09               5       792       500.0                  geological prospecting  geological surveys of	classified under other					
mineral-raw material  <td> types of expenditures  </td> <td>07</td> <td>08</td> <td>  307  </td> <td>397</td> <td>929.8</td>	types of expenditures	07	08	307	397	929.8
base       07       09       1       5 792 500.0          Financing       of       1       1       1          geological prospecting       1       1       1          operations       07       09       475       5 792 500.0          Geological surveys       of       1       1       1          de mineral resources       1       1       1       1          of the Russian Federa-       1       1       1       1          of the Russian Federa-       1       1       1       1          shelf, and the World       1       1       1       1          ceas       07       09       475       408       3 940 000.0          Expenditures       01       1       1       1       1          management of the       1       1       1       1       1          Resources Fund       07       09       475       409       375 000.0       1          geological prospecting       1       1       470 555.0       1       1       470 555.0          support for troop       1       1       1       407 173.0       1       1       407 173.0 <td>-</td> <td></td> <td> </td> <td>   </td> <td></td> <td></td>	-					
Financing       of  <t< td=""><td> mineral-raw material </td><td></td><td> </td><td>   </td><td></td><td></td></t<>	mineral-raw material					
geological prospecting  </td <td> base  </td> <td>07</td> <td>  09</td> <td>   </td> <td></td> <td>5 792 500.0 </td>	base	07	09			5 792 500.0
loperations       07       09       475       5 792 500.0          Geological surveys of   he mineral resources   of the Russian Federa-  tion, the continental   shelf, and the World   ocean for federal   needs       07       09       475       408       3 940 000.0          Expenditures       on   management of the   geological prospecting   geological prospecting   geological prospecting   geological prospecting   geological prospecting  l	-					
Geological surveys of						
the mineral resources  <td>-</td> <td>07</td> <td>  09</td> <td>  475  </td> <td></td> <td>5 792 500.0 </td>	-	07	09	475		5 792 500.0
of the Russian Federa-  !tion, the continental  !shelf, and the World  !needs       07       09       475       408       3 940 000.0          !Expenditures       01   !management       of       the   !magement       of       the   !Resources Fund       07       09       475       409       375 000.0          !Geological prospecting  !operations       07       09       475       410       1 477 500.0          Maintenance of special   !construction agencies       07       10       601       407 173.0                  Salaries       paid       to  !civilian personnel						
tion, the continental  <td></td> <td></td> <td> </td> <td>   </td> <td></td> <td></td>						
shelf, and the World  <td> of the Russian Federa- </td> <td></td> <td> </td> <td>   </td> <td></td> <td></td>	of the Russian Federa-					
Ocean       for       federal						
Ineeds       07       09       475       408       3 940 000.0         IExpenditures       on       1       1       1       1         Imanagement       of       the       1       1       1       1         Istate       Mineral       07       09       475       409       375 000.0         Istate       Mineral       07       09       475       409       375 000.0         Istate       Mineral       1       1       477 500.0       1         Istate       07       09       475       410       1       477 500.0         Istate       07       09       475       410       1       477 500.0         Maintenance of special       1       1       470       555.0       1         Iconstruction agencies       07       10       601       407 173.0       1         Istaries       paid       to       1       470 555.0       1         Icivilian personnel       07       10       601       600       78 347.0         Imonetary allowance for       1       1       141 103.0       1       141 103.0         Ifood       allowance for       1 <td></td> <td></td> <td> </td> <td>   </td> <td></td> <td></td>						
Expenditures       on   Imanagement       of       the   Istate       Mineral       07       09       475       409       375       000.0         Istate       Mineral       07       09       475       410       1       477       500.0         Istate       07       09       475       410       1       477       500.0         Istate       07       09       475       410       1       477       500.0         Maintenance of special       1       1       1       470       555.0       1         Istate       paid       07       10       601       407       173.0         Istates       paid       to       1       1       470       173.0         Istates       paid       to       1       1       407       173.0         Istates       paid       to       1       1       1       1       1         Istates       paid       to       1       1       1       1	Ocean for federal					
Imanagement of the       Imagement of the       <	needs	07	09	475	408	3 940 000.0
State       Mineral  <	-					
Resources Fund       07       09       475       409       375       000.0          Geological prospecting        07       09       475       410       1       477       500.0          Maintenance of special        07       09       475       410       1       477       500.0          Maintenance of special        1       1       470       555.0       10       10       470       555.0          Support       for       troop        10       601       407       173.0          salaries       paid       to        10       601       600       78       347.0          Monetary allowance for        10       601       601       141       103.0       141       103.0          Food       allowance       for        10       601       601       141       103.0          Food       allowance       for        10       601       602       90       90       64.0          Clothing allowance for        10       601       603       19       926.0	management of the					
Geological prospecting        07       09       475       410       1 477 500.0          Maintenance of special        07       09       475       410       1 477 500.0          Maintenance of special        10       10       10       10       410       1 477 500.0          construction agencies       07       10       10       10       470 555.0          Support for troop        10       601       407 173.0          salaries paid to        10       601       407 173.0          salaries paid to        10       601       600       78 347.0          Monetary allowance for        10       601       601       141 103.0          Food allowance for        10       601       602       90 064.0          Clothing allowance for        10       601       603       19 926.0						
operations       07       09       475       410       1477 500.0          Maintenance of special        10       10       10       10       10       10          construction agencies       07       10       10       10       470 555.0          Support for troop       10       10       10       470 555.0          support for troop       10       601       407 173.0          salaries paid to       10       601       600       78 347.0          Monetary allowance for       10       601       601       141 103.0          Food allowance for       10       601       602       90 064.0          Clothing allowance for       10       10       601       603       19 926.0		07	09	475	409	375 000.0
Maintenance of special   <td></td> <td></td> <td> </td> <td>   </td> <td></td> <td></td>						
construction agencies         07         10                 470 555.0           Support for troop   personnel (forces)       07         10         601         407 173.0           Salaries paid to   civilian personnel       07         10         601         600         78 347.0           Monetary allowance for   military personnel       07         10         601         601         141 103.0           Food allowance for   military personnel       07         10         601         602         90 064.0           Clothing allowance for   military personnel       07         10         601         603         19 926.0	-	07	09	475	410	1 477 500.0
Support for troop						
Ipersonnel (forces)       07       10       601       407       173.0         Isalaries       paid       tol       1       1       1       1       1         Icivilian personnel       07       10       601       600       78       347.0         Monetary allowance for       10       601       601       601       141       103.0         Imilitary personnel       07       10       601       601       141       103.0         Icod allowance for       1       10       601       602       90       90       064.0         Icothing allowance for       1       10       601       603       19       926.0	-	07	10			470 555.0
Salaries       paid       to   <t< td=""><td></td><td></td><td> </td><td>   </td><td></td><td></td></t<>						
civilian personnel       07       10       601       600       78       347.0          Monetary allowance for		07	10	601		407 173.0
Monetary allowance for   <td>-</td> <td></td> <td> </td> <td>   </td> <td></td> <td></td>	-					
military personnel       07       10       601       601       141       103.0          Food       allowance       for   <		07	10	601	600	78 347.0
Food allowance for						
military personnel       07       10       601       602       90       064.0          Clothing allowance for  military personnel       07       10       601       603       19       926.0		07	10	601	601	141 103.0
Clothing allowance for   military personnel       07       10       601       603       19       926.0						
military personnel   07   10   601   603   19 926.0		07	10	601	602	90 064.0
Transportation		07	10	601	603	19 926.0
	Transportation					

allowance for travel					1
on leave and for					1
medical treatment of	ĺ				
military personnel and			I I		
their family members	07 I	10	601	604 I	17 420.0
Concessions and		-			
compensation for			· · ·		
military personnel and					
their family members	07	10	601	605 I	27 153.0
Other expenditures		10		000	2, 100.0
related to support for					
personnel	07	10	601	606 I	10 105.0
Payment for certain	0, 1	ŦŎ		0000	10 100.01
concessions	1			1	
established by the					
legislation	07	10	601	642	23 055.0
Combat training and	0/	ΤŪ		042	25 055.0
material and technical					
supply of troops   (forces)	07	10	602		58 762.0
Payment for and	07	ΞŪ			50 702.0
storage of special					
fuel and fuel and					
lubricant materials					
within the framework					
of the state defense					
order	07 I	10	602	607	4 900.0
Provision of	07	ΞŪ		007	4 900.0
electronic					
communications within					
the framework of the					
state defense order	07 1	10	602	۱ 608 ا	520.01
Transportation support	07	10		000	520.01
within the framework					
of the state defense					
	07	10	602	609 I	5 659.01
order	07	10		009	5 659.01
Maintenance,					
operation, and repair					
<pre> of weapons, military   hardware, and property </pre>	07	10	602	610	2 280.0
	07	10		010	2 200.01
Maintenance and					
operation of combat					
and physical training   facilities	07	10	602	613	
	07	10		012	615.0
Other expenditures   related to combat					
<pre> related to combat   training and material </pre>					
3					
and technical supply	07 1	10	602	C15	44 788.0
of troops (forces)	07	ΤU		615	44 /00.0
Insurance guarantees	07	1 0	   607		4 620.0
for military personnel	07	10	ן עט ן		4 OZU.U
Mandatory state life   and health insurance					1
<pre> and health insurance   for military personnel </pre>	07	10	   607	634	3 504.0
ITOT WITTCATA PERSONNEL		τU		004	5 504.0

the event of death or   injuries suffered by					
<pre>injuries suffered by  military personnel in </pre>					
the performance of the				 	
duties of military					
service	07	10	607	635	1 116.0
				l	
Agriculture and   Fishing Industry	08				20 800 700.0
					20 000 700.0
Agricultural				I	
production	08	01	I I	l	9 627 700.0
State support for			I I	l	
programs and measures				l	
to develop animal		0.1		l	
husbandry	08	01	340		960 000.0
Financing of measures					
related to purebred					
<pre>livestock production  and elite seed </pre>				l	
and elite seed production	08	01	340	ا   217	620 000.0
Wool subsidies	08	01	340	217   221	270 000.0
Earmarked subsidies		υL			270 000.0
and grants	08	01	340	290	70 000.0
State support for	00	01	540	290	70 000.0
programs and measures				 	
to develop crop				1	
farming	08	01	341		550 000.0
Financing of measures	00	01			000 000.0
related to purebred					
livestock production					
and elite seed					
production	08	01	341	217	250 000.0
Subsidies for the				ĺ	
production of flax and				I	
hemp	08	01	341	219	70 000.0
Earmarked subsidies				I	
and grants	08	01	341	290	230 000.0
Other expenditures in				I	
the area of				I	
agriculture	08	01	342	I	6 719 400.0
Current maintenance of				ا م = =	
subordinate structures	08	01	342	075	2 570 000.0
Financing of					
expenditures to supply					
the agro-industrial					
complex with products					
of the machine-buil-					
ding industry and					
purebred livestock on					
the basis of financial		0.1			
leasing	08	01	342	214	3 000 000.0

	0.0	0.1	. 240 .	000	40.000.01	
reprocessing plants	08	01	342	220	40 000.01	
Funding for the   creation and use of						
creation and use of   the Federal Seed Fund	08		 	351		
Other expenditures not	08	01	342	301	1 150 000.01	
classified under other			 			
	08	01	     342	397	 	
types of expenditures	0.8		342   	597	900 000.0	
Expenditures on   resource conservation			 			
	08	01	     342	509	59 400.0	
measures    Other expenditures not	0.8		342   	509	59 400.0	
classified under other		1	 			
earmarked items	08	01	515		1 398 300.0	
Subsidizing of	00				1 390 300.0  	
interest rates on		1	1 I			
attracted credits	08	01	515	463	1 398 300.0	
Land resources	08	02		105	6 911 500.0	
Measures to improve	00	02	· ·			
land management and			, , 			
land use planning			· ·			
carried out at the			''''''''''''''''''''''''''''''''''''''			
expense of the land			· · ·			
tax	08	02	,   344		6 911 500.0	
Current maintenance of			I I			
subordinate structures	08	02	344	075	400 000.0	
Measures to improve			· · ·			
land management and						
land use planning	08	02	344	212	5 780 500.0	
Maintenance of the						
state land register,		l				
monitoring of land,		l				
land management, and		l				
aquatic biological						
resources	08	02	344	213	731 000.0	
Fishing industry	08	04			2 206 500.0	
State support for the						
fishing industry	08	04	346		2 206 500.0	
Current maintenance of						
subordinate structures	08	04	346	075	1 244 300.01	
Maintenance of the						
state land register,						
monitoring of land,						
land management, and			 			
aquatic biological	0.0			010		
resources	08	04	346	213	117 000.0	
Maintenance of the	0.0			242		
<pre> emergency rescue fleet   Earmarked subsidies </pre>	08	04	346	242	435 900.0	
Earmarked subsidies   and grants	08	04	   346	290	409 300.0	
Other measures in the	0.0	1 04	340	290	409 300.0	
area of agriculture	08	I 05	1     1		2 055 000.0	
State support for	00	i 05	1   			
grain inspection			, I   I			
agencies	08	05	347		55 000.0	

Current maintenance of	0.0				
subordinate structures	08	05	347	075	55 000.0
Contribution to the					
authorized capital of	0.0				
lending institutions	08	05	518		2 000 000.0
Other expenditures not			I I		
classified under other					
types of expenditures	08	05	518	397	2 000 000.0
Environmental Protec-					
tion and Conservation					
of Natural Resources,					
Hydrometeorology,					
Cartography and	0.0				
Geodesy	09				4 773 744.0
	09	01			336 040.0
Financing of measures	09				550 040.0
involving the		l I	I I I I	1	
regulation, use, and					
conservation of water					
resources	09	01	360	1	336 040.0
Current maintenance of	09				550 040.0
subordinate structures	09	01	360	075	200 000.0
Expenditures on	0.9			075	200 000.01
measures to ensure the					
safety of hydraulic			1 I		
engineering structures			1 I		
and other water			1 I		
resource management			1 I		
measures of a capital			I I		
nature	09	01	360	450	116 840.0
Other expenditures on	0.5			100	10.010.01
water resource			, , , ,		
management measures	09	01	360	451	19 200.0
Timber resources	09	02		101	2 685 100.0
Financing of forest	0.0		· ·		
conservation and			· ·		
forest restoration			· · ·		
measures	09	02	,   361		2 685 100.0
Financing of forest					
conservation and		' 	· ·		
forest restoration		' 	· ·		
measures	09	02	,   361	223	2 054 513.0
Organization and main-					
tenance of preserves					
and national parks	09	02	361	225	70 387.0
Financing of measures					
to suppress forest					
fires	09	02	361	227	560 200.0
Environmental protec-					
tion, protection of					
plant and animal life	09	03	İ		404 000.0
Financing of measures					
-					

in the area of		I	I I			1
environmental		l	, , , ,			
monitoring and			· ·			
conservation	09	03	362		404	000.0
Current maintenance of	0.5	00	002		101	0.000
subordinate structures	09	03	362	075	126	400.0
Organization and	0.5	00	002	0,0	120	100.01
maintenance of		I	I I			
preserves and national		I	I I			
parks	09	03	362	225	167	000.0
Subsidies for resource	0.9	05	502	225	107	10.000
conservation measures	09	03	362	407	90	600.0
Financing of measures	0.5	00		101	50	10.000
aimed at the		I	I I			
protection of Lake		I	I I			
Baikal	09	03	362	465	20	000.0
Hydrometeorology	09	04	502	105		161.0
Financing of expendi-	0.5	01	1 I		000	10.101
tures on operations		1	, , , ,			1
related to hydrometeo-		I	I I			
rology and environ-		l	· ·			
mental monitoring	09	04	363		716	189.6
Current maintenance of	0.5	01			710	
subordinate structures	09	04	363	075	716	189.6
Financing of	0.5			0,0	, 10	10.01
expenditures on			1 I			
Russian Antarctic			1 I			
expeditions	09	04	365		146	971.4
Other expenditures not	0.5	1			110	
classified under other		I	I I			
types of expenditures	09	04	365	397	146	971.4
Cartography and	0.5			557	110	J 1 1 1 1
geodesy	09	05	I I		485	443.0
Financing of	0.5	00	1 I		-105	10.01
topographical-geodesic			1 I			
and cartographic work	09	05	364		485	443.0
Current maintenance of	0.5	00			100	110.01
subordinate structures	09	05	364	075	485	443.0
	0.5	00		075	-105	10.01
Transportation, Road			, , 			
Management,		l	· ·			
Communications, and			· ·			
Information Technology	10	l	· · ·		30 601	700.01
			· · ·			
Motor transport	10	01	· ·		9	000.0
Other expenditures not			· · ·			
classified under other		l	· · ·			
earmarked items	10	,   01	,   515		9	000.0
Other expenditures not		I	I I			
classified under other			· ·			
types of expenditures	10	01	,   515	397	9	000.0
Air transport	10	03	1	-		800.0
State support for air			· ·			-
transport	10	03	373		430	300.0
- '			'	·		

Current maintenance of		1				1
subordinate structures	10	03	373	075	59	748.0
Subsidies for air	ΤŪ	0.5		075	55	10.01
transport organizati-						1
ons located in regions						1
of the Far North	10	03	373	232	68	700.0
Earmarked subsidies	ΤŪ	05		252	00	100.01
and grants	10	03	373	290	301	852.0
Other expenditures not	TO	0.5		290	301	0.02.01
classified under other				1		1
earmarked items	10	03	515		5	500.0
Subsidizing of	TO	0.5			5	500.01
				1		1
interest rates on   attracted credits	10	03	515	463	5	500.01
	10	03		403		000.0
Water transport	10	04			1 004	000.01
State support for	10	0.4	 		4 5 0	
marine transport	TO	04	3/4		452	200.0
Measures to ensure the						 
safety of marine	1.0	0.4			2.2	
transport	10	04	374	236	32	200.0
Subsidies to support	1.0	0.4			400	
the icebreaker fleet	10	04	374	237	420	000.0
State support for	1.0	0.4			1 100	
river transport	10	04	375		1 18/	300.0
Measures to ensure the						
safety of river	1.0				1 100	
transport	10	04	375	234	1 127	997.9
Subsidies for						
inter-oblast passenger	1.0			0.0.5	0	
transport	10	04	375	235	9	102.1
Expenditures on						
repayment of debt from						
previous years	10	04	375	462	50	200.0
Other expenditures not						
classified under other						
earmarked items	10	04	515		24	500.0
Subsidizing of						
interest rates on						
attracted credits	10	04	515	463		500.0
Road management	10	06		28	418	000.0
State support for road				l		
management	10	06	479		28 418	000.0
Expenditures on						
repayment of debt from						
previous years	10	06	479	462	3 000	000.0
Expenditures on						
maintenance of the				l		
existing federal				l		
highway system	10	06	479	500	3 456	000.0
Expenditures on the						
repair of manmade				l		
structures on the				l		
existing federal						
highway system,				l		

including expenditures	1		1 1	I	1
on planning and	1				
surveying work, and	1				
project review	10	06	479	501	800 000.0
Expenditures on the	10	00		501   	000 000.01
implementation of	1		I I		
measures to ensure	1				
traffic safety	10	06	479	505	494 000.0
Expenditures on the	10 1	00		505	10.000.10
diagnosis and			I I		
evaluation of the	1		I I		
transportation and			, , 		
operational condition	İ		, , 		
of highways and	, I				
manmade structures on	i				
them	10 i	06	479	506 I	30 000.0
Expenditures on the					
landscaping of highway	i		i i		
rights-of-way passing	i		i i		
through population	i		i i		
centers	10	06	479	508 J	100 000.0
Expenditures on the	1				
repair of manmade					
structures on the					
existing federal					
highway system,	1				
including expenditures	I				
on planning and	I				
surveying work, and					
project review	10	06	479	510	2 501 080.0
Expenditures on the	I				
financing of projects					
to repair federal	I				
highways and manmade	l			l	
structures on them,	I			l	
previously carried out	I			l	
at the expense of				l	
credits from the					
International Bank for					
Reconstruction and	10	0.0		E11	
Development    Reserve funds for	10	06	479	511	1 534 720.0
financing the repair	1				
of federal highways	1				
and manmade structures	1				
on them, damaged as a	1				
result of force	1				
majeure circumstances	10	06	479	513	100 000.0
Expenditures on the				010	
reconstruction and	1		· ·		
construction of	1		· ·		
federal highways and	l I				
structures on them	İ				
within the framework	i				
·					

of development of	I			l	
international and			 	l	
inter-regional trans-				l	
portation corridors			 	l	
and major transporta-					
tion centers	10	06	479	514	8 385 000.01
Expenditures on the					
financing of ongoing					
work on the					
reconstruction and					
construction of					
federal highways and					
structures on them	10	06	479	515	2 340 440.0
Expenditures on the					
financing of projects					
for the construction					
and reconstruction of					
manmade structures on					
federal highways,					
previously carried out					
at the expense of				I	
credits from the				l	
International Bank for					
Reconstruction and					
Development	10	06	479	516	261 760.0
Expenditures on share					
participation in the					
construction of					
roadside infrastructu-					
re facilities	10	06	479	518	50 000.0
Expenditures on the					
development of up-to-					
date communications					
and traffic control	1				
systems on federal					
highways	10	06	479	519	315 000.0
Purchase of road	1				
equipment and other	1				
property necessary for	1				
the functioning of	1				
federal highways, with	1				
repayment required and	1				
not required	10	06	479	521	500 000.0
Current expenditures	1				
of organizations on	Í		i i		
the administration of	1				
road management	10	06	479	522	778 900.0
Expenditures on	1				
supervision of the	Í		I İ	l	
status of federal	Í			l	
highways and	Í		I İ	l	
structures on them and	i			l	
compliance with	Í		I I	l	
regulations governing	ĺ		I I	l	
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10	06	479	525	33 500.0
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10	0.0		FOC I	52 600.0
TO I	0.6	4/9	526	52 600.0
1				
1				
10 1	0.6		530 I	80 000.0
TO I	00	4/9   	1000	00 000.0
10 1	0.6		531 I	101 000.0
TO	00	4/9   	J T CC	TOT 000.0
1			1	
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1			1	
10 1	0.6		533 I	200 000.0
TO I	0.0	4/9	JJJ	200 000.0
1			1	
10 1	06	I 479 I	545 I	2 600 000.0
10 1	00		545	2 000 000.0
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10 1	06	1 479 1	546 1	390 000.0
10 1	00		010	330 000.0
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10	06	479	550 I	2 000.0
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10	06	479	553 I	300 000.0
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المتحال مستحد متعالم المعتما		1	1 1		I	1
and structures on		1				 
them, on environmental		1				 
protection, on		1				1
specially protected		1				
historical-cultural		1				
and natural areas, to		1				
organize traffic and		1				
provide information to		1				
users of federal						
highways	10	06	479	555		000.01
Communications	10	07			72	800.01
State support for the						
communications sector	10	07	376		2	800.01
Earmarked subsidies						
and grants	10	07	376	290	2	800.01
State support for the						
postal service	10	07	377		70	000.01
Earmarked subsidies						
and grants	10	07	377	290	70	000.0
Information technology						
(information support)	10	08			2	100.0
State support for						
information centers	10	08	379			100.0
Information support	10	08	379	230	2	100.0
		I				
Market infrastructure						
development	11				90	000.0
		1	1 1		I	1
		1	1 1		l	1
Small business and						
entrepreneurial		   			   	
entrepreneurial    activity	11	     01			     90	000.0
entrepreneurial    activity    Other expenditures	11	     01 			     90	   000.0  
<pre> entrepreneurial    activity    Other expenditures   (needs) related to </pre>	11	     01 			     90 	000.0
entrepreneurial    activity    Other expenditures		   			   	
<pre> entrepreneurial    activity    Other expenditures   (needs) related to   federal earmarked   programs  </pre>	11	   01       01	                     516		   	000.0
<pre> entrepreneurial    activity    Other expenditures   (needs) related to   federal earmarked   programs    Financing of the </pre>	11	   	                     516   		   	
<pre> entrepreneurial    activity    Other expenditures   (needs) related to   federal earmarked   programs    Financing of the   "State Support of </pre>	11	   	                     516   		   	
<pre> entrepreneurial    activity    Other expenditures   (needs) related to   federal earmarked   programs    Financing of the   "State Support of   Small Business in </pre>	11	   	                     516   		   	
<pre> entrepreneurial    activity    Other expenditures   (needs) related to   federal earmarked   programs    Financing of the   "State Support of   Small Business in   Russia in 2000-2001" </pre>	11	     01   			     90   	000.01
<pre> entrepreneurial    activity    Other expenditures   (needs) related to   federal earmarked   programs    Financing of the   "State Support of   Small Business in </pre>	11	   	                     516         	490	     90   	
<pre> entrepreneurial    activity    Other expenditures   (needs) related to   federal earmarked   programs    Financing of the   "State Support of   Small Business in   Russia in 2000-2001"   Federal Program    </pre>	11	     01   		490	               90	000.0
<pre> entrepreneurial    activity    Other expenditures   (needs) related to   federal earmarked   programs    Financing of the   "State Support of   Small Business in   Russia in 2000-2001" </pre>	11	     01   		490	     90   	000.0
entrepreneurial activity Other Otherexpenditures(needs)related federalearmarked programs Financingofthe "StateSupportof SmallBusiness Russiain2000-2001"	11	01 01 01 01		490	               90	000.0
entrepreneurial activity Other Otherexpenditures(needs)relatedfederalearmarked programs Financingofthe"StateSupportofSmallBusinessInRussiain2000-2001" Education  Pre-schooleducation	11	     01   		490	                                   	000.0
entrepreneurial activity Other Otherexpenditures(needs)related federalearmarked programs Financingofthe "StateSupportof SmallBusiness Russiain2000-2001"	11 11 14	01 01 01 01		490	                                   	000.0
<pre> entrepreneurial    activity    Other expenditures   (needs) related to   federal earmarked   programs    Financing of the   "State Support of   Small Business in   Russia in 2000-2001"   Federal Program      Education    Pre-school education   </pre>	11 11 14	01 01 01 01		490	                                   	000.0
<pre> entrepreneurial    activity    Other expenditures   (needs) related to   federal earmarked   programs    Financing of the   "State Support of   Small Business in   Russia in 2000-2001"   Federal Program      Education      Pre-school education    Departmental expendi-   tures on pre-school  education   </pre>	11 11 14	01 01 01 01		490	                                   	000.0
<pre> entrepreneurial    activity    Other expenditures   (needs) related to   federal earmarked   programs    Financing of the   "State Support of   Small Business in   Russia in 2000-2001"   Federal Program      Education    Pre-school education    Departmental expendi-   tures on pre-school  education    Children's pre-school</pre>	11 11 14 14 14	01 01 01 01 01	         516                       400   		90 90 90 90 1 1 48 803 1 462 1 1 462	000.0 000.0 1 232.6 349.8 1 349.8
<pre> entrepreneurial    activity    Other expenditures   (needs) related to   federal earmarked   programs    Financing of the   "State Support of   Small Business in   Russia in 2000-2001"   Federal Program      Education    Pre-school education    Departmental expendi-   tures on pre-school  education   </pre>	11 11 14 14	                           	       516               	490	90 90 90 90 1 1 48 803 1 462 1 1 462	000.0
<pre> entrepreneurial    activity    Other expenditures   (needs) related to   federal earmarked   programs    Financing of the   "State Support of   Small Business in   Russia in 2000-2001"   Federal Program      Education    Pre-school education    Departmental expendi-   tures on pre-school  education    Children's pre-school</pre>	11 11 14 14 14	01 01 01 01 01	         516                       400   		90 90 90 90 1 1 48 803 1 462 1 1 462	000.0 000.0 1 232.6 349.8 1 349.8
<pre> entrepreneurial    activity    Other expenditures   (needs) related to   federal earmarked   programs    Financing of the   "State Support of   Small Business in   Russia in 2000-2001"   Federal Program      Education    Pre-school education    Departmental expendi-   tures on pre-school  education    Children's pre-school  institutions    Expenditures on  </pre>	11 11 14 14 14 14	01 01 01 01 01	         516                       400   		90 90 90 90 1 1 48 803 1 462 1 1 462	000.0 000.0 1 000.0 232.6 349.8 1 349.8 1 154.8 1
<pre> entrepreneurial    activity    Other expenditures   (needs) related to   federal earmarked   programs    Financing of the   "State Support of   Small Business in   Russia in 2000-2001"   Federal Program      Education    Pre-school education    Departmental expendi-   tures on pre-school  education    Children's pre-school  institutions    Expenditures on </pre>	11 11 14 14 14 14	01 01 01 01 01	         516                       400   		90 90 90 90 1 1 48 803 1 462 1 1 462	000.0 000.0 1 232.6 349.8 1 349.8
<pre> entrepreneurial    activity    Other expenditures   (needs) related to   federal earmarked   programs    Financing of the   "State Support of   Small Business in   Russia in 2000-2001"   Federal Program      Education    Pre-school education    Departmental expendi-   tures on pre-school  education    Children's pre-school  institutions    Expenditures on  </pre>	11 11 14 14 14 14	   01   01   01   01   01   01   01	         516           1     1     1     400     1     400     1	259	90 90 90 48 803 462 462 462	000.0 000.0 1 000.0 232.6 349.8 1 349.8 1 154.8 1
<pre> entrepreneurial    activity    Other expenditures   (needs) related to   federal earmarked   programs    Financing of the   "State Support of   Small Business in   Russia in 2000-2001"   Federal Program      Education    Pre-school education    Departmental expendi-   tures on pre-school  education    Children's pre-school  institutions    Expenditures on  repayment of debt from  previous years</pre>	11 11 14 14 14 14 14 14	   01   01   01   01   01   01   01	         516           1     1     1     400     1     400     1	259	90 90 90 48 803 462 462 462	000.0 000.0 1 232.6 349.8 154.8 1 195.0

tures on general					
education	14	02	,   401		635 176.4
Kindergarten schools,					
elementary schools,					
incomplete secondary					
schools, secondary					
schools	14	02	401	260	400 571.8
Evening and correspon-					
dence secondary		l			
education schools	14	02	401	262	1 344.3
Boarding schools	14	02	401	263	172 735.2
Institutions for					
extracurricular work					
with children	14	02	401	264	32 016.2
Orphanages	14	02	401	265	14 607.2
Expenditures on					
repayment of debt from					
previous years	14	02	401	462	13 901.7
Other expenditures					
(needs) related to					
federal earmarked	1.4				
programs	14	02	516		237 630.8
Institutions for					
extracurricular work	1 4				
with children	14	02	516	264	237 630.8
Basic vocational   education	14	I 03			10 831 194.5
	14	03	 		10 031 194.3
Departmental    expenditures on basic		l I	 		
vocational education	14	03	   402		10 831 194.5
Vocational-technical	14	05	402   		10 031 194.5
schools	14	03	402	266	10 706 084.2
Specialized	Тч	05	102   	200	10 /00 004.2
vocational-technical		I	I I		
schools	14	03	402	267	125 110.3
Secondary vocational	± 1	00	102	20,	
education	14	04			6 748 725.8
Departmental expendi-					
tures on secondary					
vocational education	14	I 04	403		6 748 725.8
Specialized					
secondary educational					· · · ·
institutions	14	04	403	268	6 708 211.9
Maintenance of					
particularly valuable					
cultural heritage					
sites of the peoples					
of the Russian					
Federation	14	04	403	273	16 920.9
Expenditures on		I			
repayment of debt from		I			
previous years	14	04	403	462	23 593.0
Retraining and profes-					
sional development	14	05			692 075.0

Departmental expendi-			I I		I	1
tures on retraining			, , 			1
and professional			, , 			1
development	14	05	404		692 1	075.0
Professional develop-	± 1	1 00			052	10.010
ment institutes	14	05	404	269	۱ ۱ 471 <sup>،</sup>	293.3
Personnel retraining	11	00		205	-1/1.	1
educational		1				1
institutions and						1
courses	14	05	404	270	164	936.1
	14	0.5	404	270	104	930.1
Expenditures on the	14	05	404	274		845.6
state order	14	05	404	2/4	55	543.0
Higher vocational and	1 /				28 599 1	
professional education	14	06			28 399 1	JAT.01
Departmental						I
expenditures on higher						
vocational and	1.4					
professional education	14	06	405		28 599	091.0
Higher education				0.54		
institutions	14	06	405	271	25 452	/95.0
Maintenance of						
particularly valuable						
cultural heritage						
sites of the peoples						
of the Russian						
Federation	14	06	405	273	3 125 '	791.0
Expenditures on						
repayment of debt from						
previous years	14	06	405	462	20	505.0
Other expenditures in						
the area of education	14	07			596	989.3
Other departmental						
expenditures in the						
area of education	14	07	407		491 4	409.3
Other institutions and						
measures in the area						
of education	14	07	407	272	491 4	409.3
Other expenditures						
(needs) related to						
federal earmarked						
programs	14	07	516		105	580.0
Other expenditures not			i i			Í
classified under other			i i			Í
types of expenditures	14	07	516	397	105	580.0
			i i			İ
Culture, the arts, and			i i			
filmmaking	15		i i		6 384 '	746.4
	-					
Culture and the arts	15	01	   .		5 5 97 '	746.41
Departmental			. ı   l			
expenditures on			, I   I			I
culture and the arts	15	01	410		3 328 2	232 51
Maintenance of	± 0					
particularly valuable			ı I			I
Pareteatarry Varaabre		1	ı I		1	I

cultural heritage						
sites of the peoples						
of the Russian						
Federation	15 I	01	410	273	2 394 1	80.3
Palaces and houses of						
culture, other						
club-type institutions	15	01	410	280	35 8	336.3
Museums and permanent	1					
exhibitions	15	01	410	283	609 7	768.4
Libraries	15	01	410	284	117 4	133.2
Other institutions and						
measures in the area						
of culture and the						
arts	15	01	410	287	171 C	)14.3
State support for						
theaters, concert						
organizations, and						
other performing arts						
organizations	15	01	411		1 201 2	211.9
Maintenance of						
particularly valuable	1					
cultural heritage						
sites of the peoples	1					
of the Russian	1					
Federation	15	01	411	273	595 6	545.2
Theaters, concert	1					
organizations, and						
other performing arts	1					
organizations	15 I	01	411	281	605 5	566.7
State support for						
circus organizations	15	01	414		286 4	109.0
Expenditures of circus						
organizations	15 I	01	414	288	286 4	109.0
Other expenditures not						
classified under other						
earmarked items	15 I	01	515		10 C	0.00
Maintenance of						
particularly valuable						
cultural heritage						
sites of the peoples	I					
of the Russian						
Federation	15	01	515	273	10 0	0.00
Other expenditures						
(needs) related to	I					
federal earmarked						
programs	15	01	516		771 8	393.0
Other expenditures not	I					
classified under other						
types of expenditures	15	01	516	397		393.0
Filmmaking	15	02			772 2	200.01
State support for	1	~ ~			~~~~	
filmmaking	15	02	415		62 2	200.01
Maintenance of						
particularly valuable			I			

sites of the peoples  <th> cultural heritage </th> <th></th> <th></th> <th>   </th> <th></th> <th>I</th> <th>I</th>	cultural heritage					I	I
iof       the       Russian       Image: state of the state of t							' 
Federation       15       02       415       273       62 200.0          Other       expenditures       1       1       1       1          Ineedsy       related to       1       1       1       1          Irederal       earmarked       1       1       1       1       1          programs       15       02       516       397       710000.0       1          Cher       expenditures       15       02       516       397       710000.0          Cther       measures in the       1       1       1       1       1          area of culture and       15       03       412       14 800.0       1          Cther institutions and       15       03       412       14 800.0       1          Gther institutions and       15       03       412       14 800.0       1          Ares       15       03       412       27       14 800.0       1          Ares       15       03       412       27       14 800.0       1       1          Ares       16       01       10       5 578 900.0       1       1       1       1       1							
(needs) related to)		15	02	415	273	62 200.0	
(needs) related to)	Other expenditures						
programs       15       02       516       710       000.0          Cther expenditures not       1       1       1       1       1          ctassified under other       15       02       516       397       710000.0          Cther measures in the       15       02       516       397       710000.0          Cther arts       15       03       1       14       800.0          Cther institutions and       15       03       412       14       800.0          Cther institutions and       15       03       412       14       800.0          Cther institutions and       15       03       412       14       800.0          Cther institutions and       15       03       412       27       14       800.0          Cther institutions and       16       1       6       230       633.1          measuresi in the area       16       1       5       578       900.0          Mass media       16       01       1       5       578       900.0          State support for       1       1       5       578       900.0       1         state support for       1							
Other expenditures not       Image: Second Sec	federal earmarked						
classified under other   types of expenditures         15               02        516       397       710000.0           other measures in the   area of culture and   area of culture and  <	programs	15	02	516		710 000.0	
Itypes of expenditures       15       02       516       397       710000.0          Other measures in the        1       1       1       1          area of culture and        15       03       14800.0       14800.0          Other departmental        15       03       12       14800.0          expenditures in the        15       03       412       14800.0          Other institutions and        15       03       412       14800.0          of culture and the        15       03       412       27       14800.0          measures in the area       15       03       412       27       14800.0          mass media       16       03       412       27       14800.0          mass media       16       01       5578 900.0       1          state support for        16       01       420       5578 900.0          state support for        16       01       420       5578 900.0          matitenance of        1       1       1       1          state support for        1       1       1       1          state support for        1       1       1       1	Other expenditures not						
Other measures in the  <td> classified under other </td> <td></td> <td></td> <td>   </td> <td></td> <td></td> <td> </td>	classified under other						
area of culture and       15       03       14 800.0          Cthe arts       15       03       14 800.0          area of culture and       1       14 800.0          area of culture and       15       03       412       14 800.0          Cthe arts       15       03       412       14 800.0          Cthe arts       15       03       412       14 800.0          Cther institutions and       16       16       16       17 800.0          arts       15       03       412       27       14 800.0          arts       15       03       412       27       14 800.0          arts       15       03       412       27       14 800.0          arts       16       01       16       16       16          broadcasting       16       01       5 578 900.0       16          state support for       16       01       420       5 578 900.0          state television and       16       01       420       5 578 900.0          maintenance       of       16       14 420       273       24 751.2          particularly valuabe        16       14 420       273	types of expenditures	15	02	516	397	710000.0	I
the arts       15       03       14 800.0          Other       departmental       1       1          area of culture and       15       03       412       14 800.0          othe arts       15       03       412       14 800.0          Other institutions and       1       14 800.0       14 800.0          other arts       15       03       412       14 800.0          arts       15       03       412       27       14 800.0          arts       15       03       412       27       14 800.0          mass media       16       01       6 230 693.1       1          Television and radio       1       1       5 578 900.0       1          state support for       1       1       5 578 900.0       1          state television and       1       1       1       1       1          radio companies       16       01       420       5 578 900.0       1          maintenance       of       1       1       1       1       1          sites of the peoples       1       1       1       1       1       1          sites of the peoples       1	Other measures in the						l
Other       departmental   lexpenditures in the   larea of culture and   lete arts       15       03       412       14       800.0]         Other institutions and   measures in the area   of culture and the   larts       15       03       412       27       14       800.0]         larts       16       01   Mass media       16       01   larts       uport       for   ladit companies       16       01       420       273       24       751.2]         larticularly valuable   cultural       heritage							l
expenditures in the   area of culture and       15       03       412       14       800.0]          Other institutions and  <		15	03			14 800.0	l
area of culture and  the arts       15       03        412                4800.0]          of culture and the  arts       15       03        412       27        4800.0]          arts       15       03        412       27        4800.0]          mass media       16  mass media       16  mass media       16       01                                  mass media  mass media  mass media   <td< td=""><td>-</td><td></td><td></td><td>   </td><td></td><td></td><td> </td></td<>	-						
the arts       15       03       412       14 800.0          Other institutions and	-						l
Other institutions and measures in the areal of culture and the arts       15       03       412       27       14 800.0         Inters       15       03       412       27       14 800.0         Imass media       16       1       6 230 693.1       1         Imass media       16       01       5 578 900.0       1         Imass media       16       01       5 578 900.0       1         Imass media       16       01       420       5 578 900.0         Imass media       16       01       420       5 578 900.0         Imass media       16       01       420       5 578 900.0         Imass media       16       01       420       5 578 900.0         Imass media       16       01       420       5 578 900.0         Imass media       16       01       420       5 578 900.0         Imass media       16       01       420       273       24 751.2         Imass media       16       01       420       273       24 751.2         Imass media       16       01       420       290       5 554 148.8         Imass media       16       02       421       82 781.3	· · ·						
Imeasures in the areal of culture and the arts       15       03       412       27       14 800.0         Iarts       15       03       412       27       14 800.0         Mass media       16       1       6 230 693.1         Television and radio       1       6 230 693.1         Broadcasting       16       01       5 578 900.0         State support for       1       5 578 900.0         Istate television and       1       1         radio companies       16       01       420         graticularly valuable       1       1       1         cultural heritage       1       1       1         jof the peoples       1       1       1         iof the Russian       16       01       420       273       24 751.2         Earmarked subsidies       1       1       1       1       1         iand grants       16       01       420       273       24 751.2         Earmarked subsidies       1       1       1       1       1         ipublishing houses       16       02       421       82 781.3       1         ipublishing houses       16       02		15	03	412		14 800.0	
Iof culture and the       15       03       412       27       14 800.0          arts       15       03       412       27       14 800.0          Mass media       16       1       6 230 693.1       1          Television and radio       16       01       5 578 900.0       1          state support for       16       01       420       5 578 900.0       1          state television and       16       01       420       5 578 900.0       1          ardio companies       16       01       420       5 578 900.0       1          maintenance       of       1       1       1       1       1          particularly valuable       16       01       420       5 578 900.0       1          cultural heritage       1       1       1       1       1       1          cultural heritage       1       1       1       1       1       1       1          sites of the peoples       1       1       1       1       1       1       1          and grants       16       01       420       273       24 751.2       1          state support for       1							
arts       15       03       412       27       14 800.0          Mass media       16       1       6 230 693.1          Television and radio       16       01       5 578 900.0          State support for       16       01       5 578 900.0          state television and       16       01       420       5 578 900.0          state television and       16       01       420       5 578 900.0          maintenance       of       1       1       1          particularly valuable       16       01       420       5 578 900.0          sites of the peoples       16       01       420       5 578 900.0          garticularly valuable       1       1       1       1          cultural heritage       1       1       1       1          sites of the peoples       1       1       1       1          and grants       16       01       420       290       5 554 148.8          Periodical press and       1       1       1       1       1          publishing houses       16       02       421       82 781.3       1          state support for       1       1							
Mass media       16       6 230 693.1         Television and radio       16       1       5 578 900.0         State support for       16       01       5 578 900.0         State television and       16       01       420       5 578 900.0         Maintenance       01       420       5 578 900.0       1         Maintenance       01       420       5 578 900.0       1         Maintenance       01       420       5 578 900.0       1         Iparticularly valuable       16       01       420       5 578 900.0         Icultural heritage       16       1420       5 578 900.0       1         Iparticularly valuable       16       01       420       5 578 900.0         Icultural heritage       16       1420       273       24 751.2         Icarmarked subsidies       16       01       420       290       5 554 148.8         Ipublishing houses       16       02       421       82 781.3         Icarmarked subsidies       16       02       421       82 781.3         Icarmarked subsidies       16       02       422       23 164.5         Icarmarked subsidies       16       02		4.5			0.5		
Television and radio       16       01       5       578       900.0         State support for       16       01       5       578       900.0         Istate support for       16       01       420       5       578       900.0         Maintenance       of       1       1       1       1       1         Iparticularly valuable       16       01       420       5       578       900.0         Maintenance       of       1       1       1       1       1       1         Iparticularly valuable       16       01       420       273       24       751.2         Icarmarked subsidies       16       01       420       290       5       554       148.8         Ipublishing houses       16       01       420       290       5       554       148.8         Ipublishing houses       16       02       455       340.2       340.2       3475.3         Istate support for       1       1       1420       290       82       781.3         Istate support for the       1       1       1       1       1       1         Ipublishing houses       16<	arts	15	03	412	27	14 800.0	
Television and radio       16       01       5       578       900.0         State support for       16       01       5       578       900.0         Istate support for       16       01       420       5       578       900.0         Maintenance       of       1       1       1       1       1         Iparticularly valuable       16       01       420       5       578       900.0         Maintenance       of       1       1       1       1       1       1         Iparticularly valuable       16       01       420       273       24       751.2         Icarmarked subsidies       16       01       420       290       5       554       148.8         Ipublishing houses       16       01       420       290       5       554       148.8         Ipublishing houses       16       02       455       340.2       340.2       3475.3         Istate support for       1       1       1420       290       82       781.3         Istate support for the       1       1       1       1       1       1         Ipublishing houses       16<		16					
broadcasting       16       01               5       578       900.0           State       support       for	Mass media	10				0 230 093.1	 
broadcasting       16       01               5       578       900.0           State       support       for	I - Implosion and radial						 
State       support       for   <		16	01			1 5 578 900 0	 
state television and  <td>-</td> <td>ΤŪ</td> <td>01</td> <td></td> <td></td> <td></td> <td>   </td>	-	ΤŪ	01				 
radio companies       16       01       420       5       578       900.0          Maintenance       of   <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>   </td>							 
Maintenance       of   <t< td=""><td></td><td>16</td><td>01</td><td></td><td></td><td></td><td>   </td></t<>		16	01				 
particularly valuable  <td>-</td> <td>10</td> <td>01</td> <td>  120  </td> <td></td> <td>  3 370 900.0</td> <td>ı I</td>	-	10	01	120		3 370 900.0	ı I
cultural       heritage							ı I
sites of the peoples   of the Russian   Federation       16       01       420       273       24       751.2           Earmarked subsidies   and grants       16       01       420       290       5       554       148.8          Periodical press and  publishing houses       16       02               455       340.2           State support for  publishing houses       16       02         421               82       781.3           Earmarked subsidies   and grants       16       02         422       290       82       781.3           aad grants       16       02         422       23       164.5           and grants       16       02         422							 
of       the       Russian   Federation       16       01       420       273       24       751.2           Earmarked       subsidies   and grants       16       01       420       290       5       554       148.8           Periodical press       and  publishing houses       16       02               455       340.2           State       support       for   publishing houses       16       02       421       82       781.3           Earmarked       subsidies   and grants       16       02       422       290       82       781.3           State       support       for  and grants       16       02       422       290       23       164.5           State       support       for							י 
Federation       16       01       420       273       24       751.2           Earmarked subsidies        16       01       420       290       5       554       148.8           Periodical press and        16       01       420       290       5       554       148.8           Periodical press and        16       02       1       455       340.2           state support for       16       02       421       82       781.3           Earmarked subsidies        16       02       421       82       781.3           Earmarked subsidies        16       02       421       290       82       781.3           and grants       16       02       421       290       82       781.3           state support for the        1       1       1       1       1          periodical press       16       02       422       23       164.5           Earmarked subsidies        1       1       1       1       1          and grants       16       02       422       290       23       164.5           state support for       1       1       1       1       1 <td></td> <td></td> <td></td> <td>   </td> <td></td> <td></td> <td>'  </td>							' 
Earmarked subsidies       16       01       420       290       5       554       148.8         Periodical press and       16       02       1       455       340.2         Ipublishing houses       16       02       421       82       781.3         Istate support for       16       02       421       82       781.3         Istate support for the       16       02       421       290       82       781.3         Istate support for the       16       02       421       290       82       781.3         Istate support for the       16       02       421       290       82       781.3         Istate support for the       16       02       422       290       82       781.3         Istate support for the       16       02       422       290       23       164.5         Istate support for the       16       02       422       290       23       164.5         Istate support for       16       02       422       290       23       164.5         Istate support for       16       02       422       290       23       164.5         Istate support for       16		16	01	420	273	24 751.2	
and grants       16       01       420       290       5 554 148.8           Periodical press and        1       1       1       1       1          publishing houses       16       02       1       455 340.2           State support for       16       02       421       82 781.3           Earmarked subsidies        16       02       421       82 781.3           and grants       16       02       421       290       82 781.3           state support for the        1       1       1       1          periodical press       16       02       422       290       82 781.3           State support for the        1       1       1       1       1          periodical press       16       02       422       23 164.5           Earmarked subsidies        1       1       1       1          and grants       16       02       422       290       23 164.5           State support for       1       1       1       1       1          and grants       16       02       422       290       23 164.5           state support for       1       1       1		-	-		-		I
Periodical press and1602455 340.2Publishing houses160242182 781.3State support for160242182 781.3Publishing houses1602421290and grants1602421290State support for the160242223 164.5Periodical press160242223 164.5Periodical press1602422290State support for1602422290Periodical press1602422290State support for1602422290Periodical press1602422290State support for1602422290State support for1602422290State support for1602422290State support for1611Periodical publicati-111Ins established by111Periodical publicati-111Iegislative government111		16	01	420	290	5 554 148.8	I
publishing houses       16       02               455 340.2           State support for       16       02       421       82 781.3           publishing houses       16       02       421       82 781.3           Earmarked subsidies                        1                  and grants       16       02       421       290       82 781.3           State support for the   periodical press       16       02       422       23 164.5           Earmarked subsidies   and grants       16       02       422       290       23 164.5           Earmarked subsidies   and grants       16       02       422       290       23 164.5           State support for  and grants       16       02       422       290       23 164.5           state support for  ons established by	-						
publishing houses       16       02       421       82       781.3          Earmarked subsidies        16       02       421       290       82       781.3          and grants       16       02       421       290       82       781.3          State support for the        16       02       421       290       82       781.3          State support for the        16       02       422       290       82       781.3          periodical press       16       02       422       290       82       781.3          Earmarked subsidies        1       1       1       1       1       1          and grants       16       02       422       290       23       164.5          State support for       16       02       422       290       23       164.5          State support for       1       1       1       1       1       1       1          periodical publicati-        1       1       1       1       1       1       1          ons established by        1       1       1       1       1       1       1          legislative government  <td> publishing houses  </td> <td>16</td> <td>02</td> <td>   </td> <td></td> <td>455 340.2</td> <td> </td>	publishing houses	16	02			455 340.2	
Earmarked subsidies	State support for						
and grants       16       02       421       290       82 781.3          State support for the        1       1       1       1       1          periodical press       16       02       422       23 164.5          Earmarked       subsidies        1       1       1          and grants       16       02       422       290       23 164.5          State       support       for       1       1       1       1          state       support       for       1       1       1       1       1          state       support       for       1       1       1       1       1       1       1          state       support       for       1 <t< td=""><td> publishing houses  </td><td>16</td><td>02</td><td>  421  </td><td></td><td>82 781.3</td><td>I</td></t<>	publishing houses	16	02	421		82 781.3	I
State support for the      periodical press1602422 23 164.5  Earmarked subsidies       and grants160242229023 164.5  State support for      periodical publicati-      ons established by      executiveand     legislative government	Earmarked subsidies						
periodical press       16       02       422       23       164.5          Earmarked subsidies   and grants       16       02       422       290       23       164.5          State support for        16       02       422       290       23       164.5          State support for   periodical publicati-   ons established by   executive       and   legislative government	1	16	02	421	290	82 781.3	
Earmarked subsidies      and grants160242229023 164.5  State support for      periodical publicati-      ons established by      executiveand     legislative government	and grants	ΤO	02				
and grants       16       02       422       290       23       164.5          State support for  periodical publicati-   ons established by   executive       and   legislative government	5		02				I
State       support       for	State support for the			   422		23 164.5	 
periodical publicati-     ons established by     executiveand    legislative government	State support for the   periodical press    Earmarked subsidies	16	02				
ons established by	State support for the   periodical press    Earmarked subsidies   and grants	16	02				
executiveand     legislative government	State support for the   periodical press    Earmarked subsidies   and grants    State support for	16	02				
legislative government	<pre> State support for the   periodical press    Earmarked subsidies   and grants    State support for   periodical publicati- </pre>	16	02				
	<pre> State support for the   periodical press    Earmarked subsidies   and grants    State support for   periodical publicati-   ons established by </pre>	16	02				
	<pre> State support for the   periodical press    Earmarked subsidies   and grants    State support for   periodical publicati-   ons established by   executive and </pre>	16	02				
bodies   16   02   423     114 394.4	<pre> State support for the   periodical press    Earmarked subsidies   and grants    State support for   periodical publicati-   ons established by   executive and   legislative government </pre>	16 16	02	   422               		23 164.5	     

Earmarked subsidies					1
and grants	16	02	423	290	114 394.4
State support for	TO I	02	423   	290	114 594.4
rayon (city)	1				
newspapers (CILY)	16	02	425		235 000.0
Development of the	±0	02	125		200 000.01
material and technical				1	
base of rayon (city)					
newspapers	16	02	425	291	85 000.0
Payment of expenses	-	-		-	
related to the			· · ·		· ·
production and					· · ·
distribution of rayon					
(city) newspapers					
(payment for printing	I				
services, paper, and					
federal postal					
services)	16	02	425	292	150 000.0
Other mass media	16	03			196 452.9
State support for mass	l				
media	16	03	424		196 332.9
Maintenance of	I			I	
facilities in the	I				
social and cultural	I				
sphere	16	03	424	285	196 332.9
Other expenditures not	I				
classified under other					
earmarked items	16	03	515	I	120.0
Other expenditures not	l				
classified under other					
types of expenditures	16	03	515	397	120.0
  Health care and					
physical education	17				22 206 589.7
physical education	± / _				22 200 309.7
Health care	17	01			18 700 609.6
Maintenance of the	± / 1	01			10,000,00,00
Russian Federation					
Committee on Veterans					
of High-Risk					
Subdivisions	17	01	'   398		7 615.4
Hospitals, maternity					
homes, clinics,			· · ·		
inpatient medical			· · ·		· ·
facilities	17	01	398	300	6 636.3
Other institutions and					· ·
measures in the area					
of health care	17	01	398	310	979.1
Departmental expendi-	I				
tures on health care	17	01	430		12 857 833.9
Hospitals, maternity				l	
homes, clinics,				I	
inpatient medical				l	
facilities	17	01	430	300	9 058 696.1

					1
Polyclinics,					
<pre> outpatient medical   facilities, diagnostic </pre>					
	1 🗆	01		301	639 018.4
centers    Blood transfusion	17	01	430	301	639 018.4
	1 🗆	0.1		202	
stations	17	01	430	303	9 138.1
Sanatoriums for	1 🗆	0.1		200	
tuberculosis patients	17	01	430	306	255 590.4
Sanatoriums for					
children and	1 🗆	0.1		207	
adolescents	17	01	430	307	523 396.8
Sanatoriums, boarding					
houses, and vacation	4 5	0.1			
hotels	17	01	430	308	178 056.7
Other institutions and					
measures in the area					
of health care	17	01	430	310	338 088.0
Earmarked expenditures					
to provide expensive					
types of medical care					
to citizens of the					
Russian Federation	17	01	430	315	1 810 437.4
Expenditures on					
repayment of debt from					
previous years	17	01	430	462	45 412.0
Other expenditures					
(needs) related to					
federal earmarked					
programs	17	01	516		5 835 160.3
Other expenditures not					
classified under other					
types of expenditures	17	01	516	397	5 835 160.3
Public health and					
epidemiological					
control	17	02			2 653 180.1
Departmental expendi-					
tures on public health					
and epidemiological					
control	17	02	432		2 510 121.0
Hospitals, maternity					
homes, clinics,					
inpatient medical					
facilities	17	02	432	300	40 383.6
Polyclinics,					
outpatient medical					
facilities, diagnostic					
centers	17	02	432	301	10 753.2
Decontamination					
stations	17	02	432	309	27781.8
Other institutions and					· ·
measures in the area					
of health care	17	02	432	310	3 054.5
State public health			l i		
and epidemiological					
					•

control centers	17	02	432	311	2 386 176.4
Measures to combat			I I		
epidemics	17	02	432	312	41 971.5
Other expenditures			I I		
(needs) related to			I I		
federal earmarked			I I		
programs	17	02	516		143 059.1
Other expenditures not			I I		
classified under other					
types of expenditures	17	02	516	397	143 059.1
Physical education and			I I		
sports	17	03			852 800.0
Financing of a portion					
of expenditures on the					
support of sports					
teams	17	03	433		56 000.2
Other institutions and					
measures in the area					
of physical education					
and sports	17	03	433	314	56 000.2
Departmental					
expenditures on					
physical education and					
sports	17	03	434		796 299.8
Other institutions and					
measures in the area					
of physical education					
and sports	17	03	434	314	796 299.8
Other expenditures					
(needs) related to					
federal earmarked					
programs	17	03	516		500.0
Earmarked subsidies					
and grants	17	03	516	290	500.0
Social policy	18				107 780 997.3
Social security and					
employment service					
institutions	18	01			2 985 967.6
Territorial agencies	18	01	038		2 862 796.6
Salaries for					
administrative staff	18	01	038	027	1 387 246.2
Administrative costs	18	01	038	029	1 475 550.4
Departmental					
expenditures in the					
area of social					
security	18	01	440		111 154.9
Boarding homes for the					
elderly and disabled	18	01	440	320	59 294.4
Institutions for the		1			
training of disabled				0.01	
persons	18	01	440	321	10 904.6
Other institutions and		I			

measures in the area		I			
of social policy	18	01	440	323	40 955.9
Other departmental	TO	U L	440	525	40 955.9
expenditures in the			1 I		
area of social policy	18	01	445		12 016.1
Institutions for the	10	01	CFF   		12 010.1
training of disabled			1 I		
persons	18	01	ı 1445 I	321	8 116.1
Other institutions and	TO	01	445	JZI	0 110.1
measures in the area			1 I		
of social policy	18	01	445	323	3 900.0
Social assistance	18	02	CFF   	525	42 157 012.5
Emergency clean-up	10	02	1 I		12 137 012.3
programs	18	02	395		5 684 632.5
Chernobyl Accident	10	02			5 004 052.5
Clean-Up Program	18	02	395	250	5 385 982.5
Program to Clean Up	10	02		230	5 505 502.5
Nuclear Waste in			, , , , , , , , , , , , , , , , , , ,		
Chelyabinsk Oblast	18	02	395	251	199 244.5
Program to Clean Up	10	02		201	1 1 1 2 1 1 . 5
the Aftereffects of			, , , , , , , , , , , , , , , , , , ,		
Nuclear Testing at the			, , , ,		
Semipalatinsk Test			, , , , , , , , , , , , , , , , , , ,		
Site	18	02	395	252	99 405.5
Funds transferred to	ŦŎ	02		202	55 105.5
the Russian Federation			, , , ,		
Pension Fund to pay			, , , ,		
pensions and benefits			· · ·		
in accordance with the			, , , ,		
legislation of the			· · ·		
Russian Federation	18	02	441		34 039 000.0
Benefits and social			 		
assistance	18	02	441	322	34 039 000.0
Payment of pensions	-	-	i i	-	
and benefits to other			· · ·		
categories of citizens	18	02	442		699 580.0
Benefits and social	-	-	i i		
assistance	18	02	442	322	6 080.0
Payment of pensions	-	-	i i	-	
and benefits	18	02	442	326	693 500.0
Compensation payments			I I		
to provide restitution			i i		
for economic losses			i i		
and to provide			· · ·		
concessions to			i i		
rehabilitated persons			i i		
and persons recognized			i i		
as victims of			i i		
political repression	18	02	443		1 124 800.0
Benefits and social			i i		
assistance	18	02	443	322	1 124 800.0
Compensation payments				l	
to women with children				l	
up to three years of				l	

age, laid off in		I			1
connection with the					
liquidation of enter-		1			
prises, institutions,					
and organizations	18	02	444		2 800.0
Benefits and social	10	02			2 000.01
lassistance	18	02	444	322	2 800.0
Other departmental	ΤO	1 02	111	JZZ	2 000.01
expenditures in the		1			
area of social policy	18	02	445		606 200.0
Financing of measures	ΤO	02	445		000 200.0
to organize a health		1			
promotion campaign					
aimed at children and		I			
adolescents	18	02	445	319	600 000.0
Benefits and social	10	02	CFF   	515	
assistance	18	02	445	322	6 200.0
Youth policy	18	03		522	92 125.0
State support in the	10	05			52 125.0
area of youth policy	18	03	446		2 180.0
Other institutions and	10	03			2 100.0
measures in the area		I	I I		
of youth policy	18	03	446	323	2180.0
Other expenditures	10	05		525	2100.01
(needs) related to		I	I I		
federal earmarked		l	I I		
programs	18	03	516		89 945.0
Other institutions and	10	00			
measures in the area		l	I I		
of youth policy	18	03	516	323	84 545.0
Other expenditures not	10	00		020	
classified under other			, , I I		
types of expenditures	18	03	516	397	5 400.0
Pensions for military	20				
personnel	18	04	· · ·		30 651 415.0
Operations of a	20		· · ·		
noncommercial nature	18	04	134		2 140 215.0
Expenditures on					
external security	18	04	134	059	2 140 215.0
Pensions, benefits,	-				
and compensation for		l	i i		
military personnel and			· · ·		
their family members,		I	i i		
and also for persons			i i		
with equivalent status			i i		
in terms of pension			i i		
security	18	04	447		28 511 200.0
Pensions for military		I	i i		
personnel and their		I	i i		
family members	18	04	447	325	26 223 280.0
Benefits and			· · ·		
compensation for		I	i i		
military personnel and		I	i i		· · ·
their family members	18	04	447	640	2 287 920.0
-					

If or law enforcement       I	Pensions and benefits	1				[
Payment of pensions       1       1       559 300.0         Payment of pensions       1       559 300.0         Pensions, benefits,       18       05       442       326       559 300.0         Pensions, benefits,       18       05       442       326       559 300.0         Iand benefits       18       05       442       326       559 300.0         Pensions, benefits,       1       1       1       1         Iand compensation for       1       1       1       1         Iand also for persons       1       1       1       1         Iand benefits       18       05       447       326       13 549 600.0         Payment of pensions       1       13       549 600.0       16 062 377.2         Payment of pensions       18       06       16 062 377.2       13         Iand benefits       18       06       398       230.0       16         Other measures in the       1       1       1       1       1         Iara of social policy       18       06       398       230.0       1         Isubtivisions       18       06       398       290       230.0 <td< td=""><td> for law enforcement </td><td>1</td><td></td><td>   </td><td></td><td></td></td<>	for law enforcement	1				
Iand benefits to other       Image: Second Sec	personnel	18	05	i i		14 108 900.0
Iand benefits to other       Image: Second Sec	Payment of pensions	ĺ		i i		l l
Payment of pensions       18       05       442       326       559 300.0         Pensions, benefits,       18       05       442       326       559 300.0         Iand compensation for       1       1       1       1         Iand compensation for       1       1       1       1         Imilitary personnel and       1       1       1       1         Itheir family members,       1       1       1       1         Iand also for persons       1       1       1       1         In terms of pensions       1       1       13 549 600.0       1         Payment of pensions       18       05       447       326       13 549 600.0         Other measures in the       1       1       1       1       1         Iarea of social policy       18       06       398       230.0       1         Russian Federation       1       1       1       1       1       1         Committee on Veterans       18       06       398       290       230.0       1         Exparked subsidies       1       1       1       1       1       1         Iard grants		ĺ		i i		1
Payment of pensions       18       05       442       326       559 300.0         Pensions, benefits,       1       1       1       1       1         Imilitary personnel and       1       1       1       1       1         Imilitary personnel and       1       1       1       1       1         Imilitary personnel and       1       1       1       1       1         Interms of pensions       1       1       13       549 600.0         Payment of pensions       18       05       447       326       13 549 600.0         Payment of pensions       18       05       447       326       13 549 600.0         Other measures in the       1       1       16 062 377.2       18         Maintenance of the       1       16 062 377.2       18       16 062 377.2         Russian Federation       1       1       1       1       1         Committee on Veterans       18       06       398       230.0       18         Subdivisions       18       06       398       290       230.0         Departmental       1       1       1       1       1         and grant	categories of citizens	18	05	442		559 300.0
and benefits       18       05       442       326       559 300.0           Pensions, benefits,   and compensation for   military personnel and   and also for persons  and also for persons  and benefits       18       05       447       326       13 549 600.0            security       18       05       447       326       13 549 600.0            and benefits       18       05       447       326       13 549 600.0            area of social policy       18       06       447       326       13 549 600.0            area of social policy       18       06       447       326       13 549 600.0            area of social policy       18       06       398       230.0                    Committee on Veterans  adgrants       18       06       398       230		Í		· · ·		Í
Pensions, benefits,       Image: Second		18 I	05	442	326	559 300.0
and compensation for   military personnel and   land also for persons   land also for persons   with equivalent status   in terms of pensions   land benefits       18       05       447       326       13 549 600.0         Other measures in the   larea of social policy       18       06               16 062 377.2         Maintenance of the   larea of social policy       18       06       398       290       230.0         land grants       18       06       398       290       230.0         lexpenditures in the   larea of social   land grants       18       06       440 </td <td></td> <td>i</td> <td></td> <td>i i</td> <td></td> <td>Í</td>		i		i i		Í
Imilitary personnel and       Imilitary personnel and       Imilitary personnel and       Imilitary personnel and         Interin family members,       Imilitary personnel       Imilitary personnel       Imilitary personnel         Ind also for persons       Imilitary person       Imilitary person       Imilitary person         Imit equivalent status       Imilitary person       Imilitary person       Imilitary person         Imit equivalent status       Imilitary person       Imilitary person       Imilitary person         Isecurity       18       05       447       326       13 549 600.00         IPayment of pensions       18       05       447       326       13 549 600.00         IPayment of social policy       18       06       447       326       13 549 600.00         Interson formation       Imilitary person       Imilitary person       Imilitary person       Imilitary person         Imate of social policy       18       06       16 062 377.2       Imilitary person       Imilitary person         Imate of social policy       18       06       398       230.00       Imilitary person       Imilitary person       Imilitary person         Imate person       18       06       440       1 073 851.9       Imilitary person       Imilitary pers	and compensation for	ĺ		i i		l l
their family members,   and also for persons  with equivalent status  in terms of pension  and benefits       18       05         447       326         13 549 600.0            Payment of pensions  and benefits       18       05         447       326         13 549 600.0            Other measures in the  area of social policy       18       06                                   Russian       Federation   Committee on Veterans   Subdivisions       18       06       398       290       230.0  arga of social		Í		i i		i i
and also for persons  with equivalent status  in terms of pension  security       18       05       447       326       13 549 600.0            Payment of pensions  and benefits       18       05       447       326       13 549 600.0            Other measures in the  area of social policy       18       06                       16 062 377.2            Maintenance of the  Russian       Federation   Committee on Veterans   and grants       18       06       398       290       230.0  expenditures in the		ĺ		i i		1
with equivalent status  </td <td></td> <td>ĺ</td> <td></td> <td>i i</td> <td></td> <td>i i</td>		ĺ		i i		i i
lin terms of pension       I		ĺ		i i		1
Payment of pensions       18       05       447       326       13 549 600.0         Other measures in the       18       06       16 062 377.2       16 062 377.2         Maintenance of the       1       1       16 062 377.2       18         Russian Federation       1       1       1       16 062 377.2         Russian Federation       1       1       1       1         Committee on Veterans       1       1       1       1         Of       High-Risk       1       1       1       1         Subdivisions       18       06       398       290       230.0         Departmental       1       1       1       1       1         and grants       18       06       398       290       230.0         Departmental       1       1       1       1       1         expenditures in the       1       1       1       1       1         land grants       18       06       440       290       5 335.1         Other institutions and       1       1       1       1       1         measures in the area       1       1       1       1       <						
and benefits       18       05         447       326         13 549 600.0           Other measures in the  area of social policy       18       06   Maintenance of the  Russian       Federation	security	18	05	447		13 549 600.0
Other measures in the  16 062 377.2           Maintenance of the   Russian Federation   Committee on Veterans   Subdivisions               18         06         398         230.0           Earmarked subsidies   and grants       18         06         398         290         230.0           Earmarked subsidies   area of social  area of social  area of social  area of social  area of social policy       18         06	Payment of pensions					
area of social policy        18       06               16 062 377.2          Maintenance of the   Russian       Federation                                   Committee on Veterans   Subdivisions       18       06       398               230.0          Earmarked       subsidies   and grants       18       06       398       290       230.0          Departmental  area       of       social  area       of       social  area       of       social  area       of       social  area       social       18       06       440       290       5 335.1                  other institutions and	and benefits	18	05	447	326	13 549 600.0
Maintenance of the	Other measures in the	Ì				
Maintenance of the	area of social policy	18	06			16 062 377.2
Committee on Veterans	Maintenance of the					
of       High-Risk   Subdivisions       18       06       398       230.0                  and grants       18       06       398       290       230.0          Departmental  expenditures in the   security       18       06       440               1073       851.9          Earmarked       subsidies   and grants       18       06       440       290       5       335.1                  berneristitutions and   and grants       18       06       440       290       5       335.1                  other institutions and  <td> Russian Federation </td> <td> </td> <td></td> <td>   </td> <td> </td> <td> </td>	Russian Federation					
Subdivisions       18       06       398       230.0          Earmarked subsidies        1       1       1       1          and grants       18       06       398       290       230.0          Departmental       1       1       1       1       1          area of social       1       1       1       1       1          area of social       1       1       1       1       1       1          area of social       1       1       1       1       1       1       1          area of social       18       06       440       290       5       335.1       1          Other institutions and       1       1       1       1       1       1       1          other institutions and       1       1       1       1       1       1       1          other institutions and       18       06       440       323       68       516.8       1          Expenditures on the       1       1       1       1       1       1       1          of prosthetic and       1       1       1       1       1       1       1	Committee on Veterans					
Earmarked subsidies	of High-Risk					
and grants       18       06       398       290       230.0          Departmental  expenditures in the   area       of       social  security       18       06       440               1073       851.9          Earmarked       subsidies   and grants       18       06       440       290       5       335.1          Other institutions and   other institutions and   other institutions and   other institutions and   other areal  orthopedic devices       18       06        440       327	Subdivisions	18	06	398		230.0
Departmental  expenditures in the   area       of       social  security       18       06       440       290       5       335.1          Other institutions and   measures in the area   of social policy       18       06       440       323       68       516.8          Expenditures on the   of prosthetic and  orthopedic devices       18       06       440       327       1000 000.0          Other departmental   expenditures in the   area of social policy       18       06       445       252.0 <t< td=""><td> Earmarked subsidies </td><td> </td><td></td><td>   </td><td> </td><td> </td></t<>	Earmarked subsidies					
expenditures in the   area of social  security       18       06       440       1073 851.9          Earmarked subsidies   and grants       18       06       440       290       5 335.1          Other institutions and   measures in the area  of social policy       18       06       440       323       68 516.8          Expenditures on the   of prosthetic and  orthopedic devices       18       06       440       327       1000 000.0           Other departmental  expenditures in the   area of social policy       18       06       445       397       252.0  </td <td> and grants  </td> <td>18  </td> <td>06</td> <td>  398  </td> <td>290  </td> <td>230.0 </td>	and grants	18	06	398	290	230.0
area of social	Departmental					
security       18       06       440       1073 851.9         Earmarked subsidies       18       06       440       290       5335.1         other institutions and       1       1       1       1       1         other institutions and       1       1       1       1       1         of social policy       18       06       440       323       68 516.8         Expenditures on the       1       1       1       1       1         of prosthetic and       1       1       1       1       1       1         of prosthetic and       1	expenditures in the					
Earmarked subsidies       18       06       440       290       5 335.1         Other institutions and       18       06       440       290       5 335.1         Other institutions and       1       1       1       1         Imeasures in the area       18       06       440       323       68 516.8         Imanufactures on the       18       06       440       323       68 516.8         Imanufacture and repair       1       1       1       1         Imanufacture and repair       1       1       1       1         Iof prosthetic and       1       1       1       1       1         Iorthopedic devices       18       06       440       327       1 000 000.0         Iother departmental       1       1       1       1       1         Iexpenditures in the       1       1       1       1       1         Iarea of social policy       18       06       445       252.0       1         Iother expenditures not       1       1       1       1       1       1       1         Iclassified under other       1       1       1       1       1       1 </td <td> area of social </td> <td> </td> <td></td> <td>   </td> <td> </td> <td> </td>	area of social					
and grants       18       06       440       290       5 335.1          Other institutions and   measures in the area   of social policy       18       06       440       323       68 516.8          Expenditures on the   manufacture and repair   of prosthetic and   of prosthetic and   orthopedic devices       18       06       440       327       1 000 000.0          Other departmental   area of social policy       18       06       445       252.0          Other expenditures not   classified under other   types of expenditures       18       06       445       397       252.0          Financing of measures	security	18	06	440		1 073 851.9
Other institutions and  measures in the area    of social policy180644032368 516.8 Expenditures on the     manufacture and repair     of prosthetic and     of thopedic devices18064403271 000 000.0 Other departmental     expenditures in the     area of social policy1806445252.0 Other expenditures not     classified under other     types of expenditures1806445397252.0 Financing of measures	Earmarked subsidies	1			l	
measures in the area       of social policy180644032368 516.8 Expenditures on the       manufacture and repair      of prosthetic and      orthopedic devices18064403271 000 000.0 Other departmental      expenditures in the      area of social policy1806445252.0 Other expenditures not      classified under other      types of expenditures1806445397252.0 Financing of measures	and grants	18	06	440	290	5 335.1
of social policy       18       06       440       323       68 516.8          Expenditures on the   manufacture and repair  of prosthetic and   orthopedic devices       18       06       440       327       1 000 000.0          Other departmental   expenditures in the   area of social policy       18       06       445               252.0          Other expenditures not   classified under other   types of expenditures       18       06       445       397       252.0                  Financing of measures					l	
Expenditures on the      manufacture and repair       of prosthetic and      orthopedic devices18064403271000000.0 Other departmental     expenditures in the     area of social policy1806445252.0 Other expenditures not    classified under other    types of expenditures1806445397 Financing of measures	measures in the area				l	
manufacture and repair       of prosthetic and       orthopedic devices18064403271000000.0  Other departmental       expenditures in the       area of social policy1806445 252.0  Other expenditures not       classified under other       types of expenditures1806445397252.0  Financing of measures		18	06	440	323	68 516.8
of prosthetic and	-				I	
orthopedic devices       18       06       440       327       1000000.0          Other departmental   expenditures in the   area of social policy       18       06       445               252.0          Other expenditures not   classified under other   types of expenditures       18       06       445       397       252.0          Financing of measures	-				I	
Otherdepartmental     expenditures in the      area of social policy1806445252.0 Other expenditures not     classified under other     types of expenditures1806445397252.0 Financing of measures	-				I	
expenditures in the      area of social policy  1806445  252.0  Other expenditures not       classified under other       types of expenditures  1806445  397252.0  Financing of measures	—	18	06	440	327	1 000 000.0
area of social policy         18       06       445         252.0           Other expenditures not   classified under other   types of expenditures         18       06       445       397       252.0           Financing of measures	-				I	
Other expenditures not     classified under other     types of expenditures  1806  445397 Financing of measures					I	
classified under other   types of expenditures         18       06       445       397       252.0           Financing of measures		18	06	445		252.0
types of expenditures         18       06       445       397       252.0          Financing of measures	-					
Financing of measures						
		18	06	445	397	252.0
under the Key Elements						
		I			l	
of Social and Economic		I				
Support for the		I			l	
Settlement of Russian		I			l	
Germans in Russia   18   06   450     36 583.3		18	06	450	l	36 583.3
Other institutions and IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII		I			I	
measures in the area	measures in the area	I				

of social policy	18	06	450	323	36 583.3
Financing of measures   to deal with the					
consequences of the					
conflict in Ossetia-					
Ingushetia	18	06	451		200 000.0
Other expenditures not					
classified under other					
types of expenditures	18	06	451	397	200 000.0
Expenditures on the					
transport of underage					
children who have					
independently left					
their families,					
orphanages, boarding					
schools, special					
schools, and residen-					
tial educational					
institutions	18	06	456		50 000.0
Other institutions and					
measures in the area					
of social policy	18	06	456	323	50 000.0
Payment of					
unemployment benefits					
and other payments to					
unemployed citizens	18	06	457		10 177 700.0
Benefits and social					
assistance	18	06	457	322	10 177 700.0
Other expenditures not					
classified under other					
earmarked items	18	06	515		57 950.0
Earmarked subsidies					
and grants	18	06	515	290	15 000.0
Other institutions and					
measures in the area					
of social policy	18	06	515	323	42 950.0
Other expenditures					
(needs) related to					
federal earmarked					
programs	18	06	516		4 465 810.0
Other expenditures not					
classified under other					
types of expenditures	18	06	516	397	4 445 810.0
Subsidies for the					
implementation of					
federal regional					
development programs	18	06	516	457	20 000.0
Migration policy	18	08			1 723 200.0
Other expenditures					
(needs) related to					
federal earmarked		-			
programs	18	08	516		1 723 200.0
Other institutions and					
measures in the area					

<pre> of social policy    Support for citizens   of the Russian   Federation who have   temporarily abandoned   the territory of the </pre>	18	08	516           	323	1 223 200.0
Chechen Republic	18	08	516   	338	500 000.0
Government Debt	19				239 793 930.0
Internal government   debt servicing    Interest payments on   internal government	19	01			   56 640 930.0  
<pre> internal government   debt    Payment of interest on </pre>	19	01	460		56 640 930.0
government debt    External government	19	01	460	330	56 640 930.0
debt servicing    Interest payments on	19	02			183 153 000.0
<pre> external government   debt    Payment of interest on </pre>	19	02	461		183 153 000.0
government debt	19	02	461	330	183 153 000.0
Financial assistance   to budgets at other			 		
levels   	21				186 627 530.0  
Financial assistance					
to budgets at other   levels	21	01			186 597 530.0
State support for road   management    Grants and subsidies	21	01	   479   		20 300 000.0    21 20 100 000.0
<pre> to budgets of consti-   tuent territories of   the Russian Federation   for the financing of </pre>					
road management    Federal Fund to   Provide Financial   Support to Constituent	21	01	479       	532	20 300 000.0          
<pre> Territories of the   Russian Federation    Subsidies to even out   the level of budget   support for constitu- </pre>		01	480     480   		   100 353 722.0      
<pre> ent territories of the   Russian Federation    Grants to territories   in the Far East and   Arkhangelsk Oblast to </pre>	21	01	480     480   	364	92 203 722.0     

<pre> provide compensation   for electric energy </pre>					
24	21	01	480	455	1 500 000.0
rates  Subsidies for state		ΟI	400   	455	I 300 000.01
	1			1	
financial support for   the purchase and	1			1	
-				1	
delivery of petroleum,					
petroleum products,					
fuel, and foodstuffs	1			1	
(with the exception of					
<pre> excisable goods) to   regions of the Far </pre>					
				1	
North and areas with				1	
equivalent status with   limited freight	1			1	
	1			1	
shipping seasons, to   supply the public and	1			1	
	1			1	
-	1			1	
organizations in the   social sphere and the	1			1	
housing and municipal	1			1	
services sphere	21	01	480	456	6 650 000.0
Subsidies and grants	21	01	485	430	24 627 170.0
Subsidies provided to		ΟI	40J   	1	24 027 170.0
budgets of constituent	1			1	
territories of the	1			1	
Russian Federation to	1			1	
make up for losses in	1			1	
connection with a	1			1	
change in the volume	1			1	
and procedure for the	1			1	
formation of the	1			1	
Compensation Fund	21	01	485	339	8 351 756.0
Subsidies and grants		0 I	1 405	555	0 331 730.01
to closed administra-	1			1	
tive-territorial units	21	01	485	350	8 648 914.0
Subsidy and grant for		01		550	0.110 010 0
maintenance of the	1			1	
infrastructure of the	1		 	1	
city of Baikonur	1		, , , , , , , , , , , , , , , , , , ,	1	
(Republic of	1		, , , , , , , , , , , , , , , , , , ,	1	
Kazakhstan) related to	1		, , , , , , , , , , , , , , , , , , ,	1	
the leasing of the	1		, , , , , , , , , , , , , , , , , , ,	1	
Baikonur space center	21	01	485	361	700 000.0
Subsidy for the resort		0 1		001	
town of Sochi	21	01	485	363	761 500.0
Grants to budgets of	i	-			
closed administrative-	i			i	
territorial units for	i		i i	i	
the financing of	i		· · ·	i	, I
programs for the	i			i	, I
development of closed	i		I İ	i	· I
administrative-terri-	Í		· ·	Í	· I
torial units	21	01	485	454	1 500 000.0

[Grants for the]						
Iprograms       for       the       Image: scientific centers       Image: scientific centers         lof       the       Russian       Image: scientific centers       Image: scientific centers       Image: scientific centers         lof       the       Russian       Image: scientific centers       Image: scientific centers       Image: scientific centers         lof       the       Russian       Image: scientific centers       Image: scientific centers       Image: scientific centers         lof       the       All-Russian       Image: scientific centers       Image: scientific centers       Image: scientific centers         lof       the       All-Russian       Image: scientific centers       Image: scientific centers       Image: scientific centers         lof       the       All-Russian       Image: scientific centers       Image: scientific centers       Image: scientific centers         lof       the       All centers       Image: scientific centers       Image: scientific centers       Image: scientific centers       Image: scientific centers         lof       the       the       Image: scientific centers       Image: scientific centers       Image: scientific centers         lof       the       the       Image: scientific centers       Image: scientific centers       Image: scientificecnters						
development of cities	-					
las scientific centers   lof the Russian  Federation       21       01       485       538       65 000.0                  Crants to provide	1 3					
lof         the         Russian         Image: Construct of the state of						
Federation       21       01       485       538       65       000.0]          Grants       to       prizes       to       prizes       1						
IGrants to provide       Image: Second						
Iprizes to winners of       I       I       I       I       I         Ithe All-Russian       I       I       I       I       I         ICompetition for the       I       I       I       I       I         Itile of "Most Livable       I       I       I       I       I         Itile of "Most Livable       I       I       I       I       I         Icity in Russia"       21       0.1       48       539       100 000.0         Ipinancing of measures       I       I       I       I       I         Iearmarked program to       I       I       I       I       I         Iearmarked program to       I       I       I       I       I         Iearmarked program to       I       I       I       I       I         Iearmarked program to       I       I       I       I       I         Iearmarked program to       I       I       I       I       I         Iearmarked program to       I       I       I       I       I         Iearmarked program to       I       I       I       I       I         Ieatonines of federal <t< td=""><td></td><td>21</td><td>01</td><td>  485  </td><td>538</td><td>65 000.0 </td></t<>		21	01	485	538	65 000.0
Ite       All-Russian       I       I       I       I         ICompetition for the       I       I       I       I       I         Itile of "Most Livable       I       I       I       I       I         ICity in Russia"       21       0.1       48       539       100 000.0         Financing of measures       I       I       I       I       I         Iandsocial sphere of       I       I       I       I       I         Iand social sphere of       I       I       I       I       I         Iand social sphere of       I       I       I       I       I         Iand social sphere of       I       I       I       I       I         Iand social sphere of       I       I       I       I       I         Iand social sphere of       I       I       I       I       I       I         Iauthorities pertaining       I       I       I       I       I       I       I       I         Iextablished by the       I       I       I       I       I       I       I       I       I         Ipetaring       I       I <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td>	-					
ICompetition for the       I       I       I       I         Itile of "Most Livable       I       I       I       I       I         Icity in Russia"       21       0.1       48       539       100 000.0         IFinancing of measures       I       I       I       I         Iunder the federal       I       I       I       I         Iearmarked program to       I       I       I       I         Irebuild the economy       I       I       I       I         Iand social sphere of       I       I       I       I         Ithe Chechen Regublic       21       01       485       540       4 500 000.0         Expenditures on the       I       I       I       I       I         Iauthorities pertaining       I       I       I       I       I         Istansfered to       I       I       I       I       I       I         Ibudgets of constituent       I       I       I       I       I       I       I         Iterritories of the       I       I       I       I       I       I       I         Ibudgets of constituent       I <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td>	-					
Itile of "Most Livable        I <td></td> <td></td> <td></td> <td>   </td> <td></td> <td></td>						
City in Russia"       21       0.1       48       539       100 000.0          Financing of measures   under the federal   earmarked program to   ad social sphere of   ad social sphere of	-					
Financing of measures   under the federal   earmarked program to)  and social sphere of   and social sphere of   and social sphere of federal   exercise of federal   authorities pertaining   established by the   rederal Law       "On                                   veterans"  budgets of constituent   budgets of constituent   budgets of constituent   cecteral authorities   pertaining  concessions						
under the federal   earmarked program to   and social sphere of   and social sphere of   and social sphere of   exercise of federal   authorities pertaining   authorities pertaining   authorities pertaining   authorities of the   eatablished by the  <t< td=""><td>—</td><td>21</td><td>  0.1</td><td>  48  </td><td>539</td><td>100 000.0 </td></t<>	—	21	0.1	48	539	100 000.0
earmarked program to                                   rebuild the economy                                   and social sphere of                                   the Chechen Republic       21       01       485       540       4 500 000.0]          Expenditures on the   exercise of federal   authorities pertaining   established by the   established by the   veterans"  veteransdistion for   pertaining       to   pertaining       to   pertaining       to   pertaining       to	-					
rebuild the economy						
and social sphere of						
the Chechen Republic       21       01       485       540       4 500 000.0          Expenditures on the   exercise of federal   authorities pertaining   to concessions   established by the   rederal Law       'On  veterans"       21       01       486               4 000 000.0           Funds transferred to   budgets of constituent   stablished by the   getaalished by the   getaalished by the   getaalished by the   getaalished <td></td> <td></td> <td> </td> <td>   </td> <td></td> <td>   </td>						
Expenditures on the  authorities pertaining   authorities pertaining   authorities pertaining   established by the   established by the   veterans"  veterans"  veterans"  pertaining       to   concessions  concessions  concessions	and social sphere of					
exercise of federal   authorities pertaining   authorities pertaining   co concessions   established by the   Federal Law "On   budgets of constituent   territories of the   getaining       tol  getaining       tol  getaining       tol  getaining       tol  getaining       tol  getaining       tol               <	the Chechen Republic	21	01	485	540	4 500 000.0
authorities pertaining   to       concessions   established by the   established by the   Pederal Law       "On   Veterans"        21       01       486        4000000.0           Funds transferred to   budgets of constituent   territories of the   Russian Federation for   pertaining       to   federal authorities   established by       the   ederal Law       'On   ederal Law	Expenditures on the					
to       concessions   stablished       by       the   Federal       Law       "On   Veterans"       21       01       486               4000000.0]          Funds       transferred  territories       of  the       exercise       of  the       exercise       of  pertaining       to	exercise of federal					
established by the	authorities pertaining					
Federal Law       "On	to concessions					
Veterans"       21       01       486       4000000.0         Funds transferred to       1       1       1       1         budgets of constituent       1       1       1       1         territories of the       1       1       1       1         territories of the       1       1       1       1         the exercise of       1       1       1       1         pertaining to       1       1       1       1         concessions       1       1       1       1         lestablished by the       1       1       1       1         lestablished by the       1       1       1       1         lestablished by the       1       1       1       1         lestablished by the       1       1       1       1         lestablished by the       1       1       1       1         lestablished by the       1       1       1       1         lestablished by the       1       1       1       1         lestablished by the       1       1       1       1         letard       1       1       1       1 <td> established by the </td> <td></td> <td> </td> <td>   </td> <td></td> <td>   </td>	established by the					
Funds transferred to  <td></td> <td></td> <td> </td> <td>   </td> <td></td> <td></td>						
budgets of constituent   territories of the  Russian Federation for   Ithe exercise of   Ifederal authorities   Iconcessions   Iconcessions   Iconcessions               1   Iconcessions               1   Iconcessions               1	Veterans"	21	01	486		4 000 000.0
territories of the      Russian Federation for       the exercise of       federal authorities       pertainingto      concessions      established by the       Federal Law "On      Veterans"21014863364 000 000.0  Regional Development      Fund21014873 335 000.0  Subsidies for      implementation of      development programs21014874573 335 000.0  Regional Financial     Development Fund2101488600 000.0  subsidiesto     constituent     constituent     constituent     constituent     constituent     constituent     constituent     constituent     constituent    <t< td=""><td> Funds transferred to </td><td></td><td> </td><td>   </td><td></td><td>   </td></t<>	Funds transferred to					
Russian Federation for     the exercise of     federal authorities     pertaining to     concessions     established by the     Federal Law "On     Veterans"2101 486336  4 000 000.0  Regional Development     Fund2101 487  3 335 000.0  Subsidiesfor    federal regional    development programs2101 487457 development Fund2101 488  600 000.0  Subsidiesto    constituent     constituent     constituent     constituent     constituent     constituent     constituent     constituent     constituent     constituent     constituent     constituent     constiteent  <td> budgets of constituent </td> <td></td> <td> </td> <td>   </td> <td></td> <td>   </td>	budgets of constituent					
the exercise of	territories of the					
federal authorities      pertainingto      concessions      established by the      Federal Law"On     Veterans" 2101 486336 4000000.0  Regional Development      Fund2101 487 3335000.0  Subsidiesfor      implementationof     development programs2101 487 457 3335000.0  Regional Financial     Development Fund2101 488 600000.0  Subsidiesto      of financial recovery      of budgetsof      constituent      Russian Federation, to      promote reform of the	Russian Federation for					
pertaining       to  <	the exercise of					
concessions        established by the         Federal Law "On         Veterans" 21 01 486336 4 000 000.0   Regional Development           Fund 21 01 487 3 335 000.0   Subsidiesfor         implementationof        development programs21 01 487 3 335 000.0   RegionalFinancial         Development Fund         Development Fund 1       Development Fund         Development Fund         accelerate the process         of budgets of          constituent         lerritories of the         promote reform of the        <td> federal authorities </td> <td></td> <td> </td> <td>   </td> <td></td> <td>   </td>	federal authorities					
established by the   Federal Law "On                01       486       336       4000000.0          Regional Development   Fund       21       01       486       336       4000000.0          Subsidies       for  subsidies       for               1       3335000.0          subsidies       for  implementation       of  development programs       21       01       487       457       3335 000.0          Regional       Financial  development Fund       21       01       488       600 000.0                  subsidies       to   accelerate the process  of budgets of   <td> pertaining to </td> <td></td> <td> </td> <td>   </td> <td></td> <td>   </td>	pertaining to					
Federal Law "On	concessions					
Veterans"       21       01       486       336       4000000.0         Regional Development       1       1       1       1       1         Fund       21       01       487       335000.0       1         Subsidies       for       1       487       335000.0         Subsidies       for       1       1       1         implementation       of       1       1       1         development programs       21       01       487       457       3335000.0         Regional       Financial       1       1       1       1         development programs       21       01       487       457       3335000.0         Regional       Financial       1       1       1       1         Development Fund       21       01       488       600 000.0         Subsidies       to       1       1       1       1         accelerate the process       1       1       1       1       1         of financial recovery       1       1       1       1       1       1         of budgets       of       1       1       1       1	established by the					
Regional Development  <td> Federal Law "On </td> <td></td> <td> </td> <td>   </td> <td></td> <td></td>	Federal Law "On					
Fund       21       01       487       3335000.0           Subsidies       for  implementation       of  federal       regional   development programs       21       01       487       457       3335000.0           Regional       Financial   Development Fund       21       01       487       457       3335000.0           Subsidies       to   Development Fund       21       01       488       600 000.0                   subsidies       to   accelerate the process   of financial recovery   constituent  Russian Federation, to	Veterans"	21	01	486	336	4 000 000.0
Subsidiesfor     implementationof     federalregionalregional    development programs21014874573 335 000.0 RegionalFinancial     Development Fund2101488600 000.0 Subsidiesto     accelerate the process    of financial recovery    of budgetsof    constituent    territoriesof the   Russian Federation, to    promote reform of the	Regional Development					
implementationof     federalregional      development programs21014874573 335 000.0 RegionalFinancial      Development Fund2101488600 000.0 Subsidiesto      accelerate the process     of financial recovery      of budgetsof     constituent     territoriesof the     promote reform of the	Fund	21	01	487		3 335 000.0
federalregional      development programs21014874573 335 000.0 RegionalFinancial      Development Fund2101488600 000.0 Subsidiesto     accelerate the process     of financial recovery     of budgetsof    constituent    territoriesof the    promote reform of the	Subsidies for					
development programs21014874573 335 000.0 Regional Financial      Development Fund2101488600 000.0 Subsidiesto      accelerate the process     of financial recovery     of budgetsof     constituent     territoriesof the     promote reform of the	implementation of					
Regional Financial     Development Fund2101488600 000.0 Subsidiesto     accelerate the process     of financial recovery     of budgetsof    of budgetsof    constituent   territoriesof the   promote reform of the	federal regional					
Regional Financial      Development Fund2101488600 000.0 Subsidiesto     accelerate the process     of financial recovery     of budgetsof    of budgetsof    constituent    territoriesof the    promote reform of the	development programs	21	01	487	457	3 335 000.0
Subsidiesto      accelerate the process      of financial recovery      of budgetsof     of budgetsof     constituent     territoriesof the     Russian Federation, to     promote reform of the						
Subsidiesto      accelerate the process      of financial recovery      of budgetsof     of budgetsof     constituent     territoriesof the     Russian Federation, to     promote reform of the	Development Fund	21	01	488		600 000.0
of financial recovery     of budgets of     constituent    territories of the    Russian Federation, to    promote reform of the						
of financial recovery     of budgets of     constituent    territories of the    Russian Federation, to    promote reform of the	accelerate the process					
constituent     territoriesofthe     RussianFederation, to      promotereformofthe	_					
territories of the    Russian Federation, to    promote reform of the	of budgets of					
Russian Federation, to     promote reform of the	-			I I		
promote reform of the	territories of the			I I		
	Russian Federation, to					
budget sphere and the	promote reform of the					
	budget sphere and the		l			

budget process, and to					
encourage economic					
reforms	21	01	488	458	600 000.0
Compensation Fund	21	01	489		33 381 638.0
Subsidies to budgets	i i				i i
of constituent	i		I I		
territories of the					1
Russian Federation for	1		· ·		
implementation of the	1		· ·		
Federal Law "On Social	1		, , , ,	1	1
Protection for	1		1 I		
Disabled Persons in	1		I I		
the Russian	1		I I		1
Federation"	21	01	489	337	10 578 667.0
Subsidies for		01	409	557	10 378 007.01
implementation of the	1				1
					1
<u>Federal Law</u> "On State   Benefits for Citizens					1
with Children"	21	01	489	470	22 802 971.0
		01	409	470	22 002 971.0
Other measures in the   area of regional					
	21	03			30 000.0
development		03			30 000.01
Other expenditures   (needs) related to					
federal earmarked	21	03	516		30 000.0
programs    Financing of the		03			30 000.01
Financing of the   Federal Earmarked					
Program "State Support					
for the Development of					
Municipal Entities and					
-					
Creation of the   Conditions for the					
Exercise of   Constitutional					
Authorities of Local	01	0.2		100	
Self-Government"	21	03	516	480	30 000.0
Passarch and					
Space Research and					
Utilization of Outer	24				
space	24				4 590 893.6
State support for					
space-related		0.1			
activities	24	01			753 506.6
State support for					
space-related	24	01	284		
activities	24	01	284		509 206.6
Maintenance and					
operation of the					
groundbased space	24	01		105 1	
infrastructure	24	01	284	195	509 206.6
Purchase of					
series-produced space	I		I	I	

technology	24	01	285		244 300.0
Other weapons,					
military hardware,					
manufacturing and					
industrial products,					
and property	24	01	285	629	244 300.0
Space-related		l			
scientific research			Ì		
and development	24	02	Ì		3 837 387.0
Research and					
development	24	02	281		3 837 387.0
Performance of					
research and					
development within the					
framework of federal					
earmarked programs	24	02	281	187	3 837 387.0
Expenditures on  military reform	   25				4 236 600.0
milicary reform	25				4 238 800.0
Expenditures on	•				
military reform	25	01			4 236 600.0
Expenditures on	•				
military reform	25	01	611		4 236 600.0
Monetary allowance for					
military personnel	25	01	611	601	611 600.0
Concessions and	•				
compensation provided					
to military personnel					
and their family					
members	25	01	611	605	425 000.01
Housing fund 	25 	01 	611 	631	3 200 000.01
Other Expenditures	30				-3 917 569.4
  Reserve funds	   30	   01			4 000 000.0
Reserve funds	30		510		4 000 000.0
Reserve Fund of the					
Russian Federation		I	1		
government	30	01	,   510	390	
Reserve Fund of the	•		010		
President of the	•				
Russian Federation	,   30	01	, 510	391	200 000.0
Russian Federation	•				
government Reserve	•				
Fund for the		I	1		
Prevention and		l			
Clean-Up of	•				
Emergencies and					
Natural Disasters	30	,   01	510	392	2 800 000.0
Holding elections and	•	I			
referendums	30	02			1 853 100.0
Territorial agencies	30	02	038		104581.2
Salaries for		I	I		I I

administrative staff	30	02	038	027	82 094.5
Administrative costs	30	02	038	029	22 486.7
"Elections" state			i i		
automated information			i i		· ·
system, improving			· ·		
knowledge of the law			i i		
among voters and			i i		· ·
organizers of federal			i i		
elections	30	02	080		571 970.5
Expenditures on the			l I		
development and			i i		
functioning of the					
"Elections" state					
automated information					
system, improving					
knowledge of the law					
among voters and					
organizers of federal					
elections, training of					
organizers of federal					
elections	30	02	080	460	571 970.5
Expenditures on					
holding elections and				I	
referendums	30	02	511		955 835.7
Elections to the					
Russian Federation					
Federal Assembly	30	02	511	393	202 654.0
Other expenditures not					
classified under other	30			207	752 101 71
types of expenditures	30	02	511	397	753 181.7
Operating expenses of   members of the Central					
Election Commission of					
the Russian Federation	30	02	   512		7114.41
Salaries for	30	02			/ 4 • 4
administrative staff	30	02	512	027	7114.41
Support for the	50	02		027	
activities of the					
Central Election			· ·		
Commission of the			, , 		
Russian Federation	30	02	513		213 598.2
Salaries for					
administrative staff	30	02	513	027	36311.0
Administrative costs	30	02	513	029	177287.2
Budgetary credits					
(budgetary loans)	30	03			-11 633600.0
Budgetary loans	30	03	514		-11 633600.0
Other loans	30	03	514	399	-11 633600.0
Other expenditures not					
classified under other				l	
subsections	30	04		I	1 862 930.6
Other expenditures not				I	
classified under other					
earmarked items	30	04	515		1 487 930.6

Other expenditures not   classified under other								
types of expenditures	30	(	04	515	397	1	487	930.6
Contribution of the								
Russian Federation to		I						
the assets of the								
"Agency for the								
Restructuring of								
Lending Institutions"   state corporation	30		04	517			275	000.01
Other expenditures not			04				515	000.01
classified under other								
types of expenditures	30	(	04	517	   397		375	000.01
	00		01	01/			0,0	0.000
Earmarked Budgetary						I		, I
Funds	31					13	893	900.0
Fund of the Russian								
Federation Atomic								
Energy Ministry	31	(	09			13	893	900.01
Expenditures at the								
expense of an								
earmarked fund								
<pre> consolidated in the   budget</pre>	31		09	I 520		   12	000	900.01
Other expenditures not			ן צט ו	JZU 		I T2	073	10.00
classified under other						l I		1
types of expenditures	31	(	09	520	397	13	893	900.0

#### Attachment 10

to the <u>Federal Law</u> No. 150-FZ of December 27, 2000 on the Federal Budget for 2001

## Breakdown of Appropriations from the Federal Budget for 2001 under the "General Government and Local Self-Government" <u>Section</u> of the Functional Classification of Russian Federation Budget Expenditures at the Expense of Additional Federal Budget Funds

(thousands of rubles)

General Government and Local Self-Government, total	1,000,000.0
of which:	
Accounting Chamber of the Russian Federation	20,000.0

Attachment 11 to the <u>Federal Law</u> No. 150-FZ of December 27, 2000 on the Federal Budget for 2001

#### Breakdown of Appropriations from the Federal Budget for 2001 under the "Judicial System" <u>Section</u> of the Functional Classification of Russian Federation Budget Expenditures (for the Financing of Expenditures on the Functioning of the Courts, Not Including Expenditures on Wages) at the Expense of Additional Federal Budget Funds

(thousands of rubles)

Judicial System, total

of which: Judicial Department under the Supreme Court of the Russian Federation 450,000.0 Superior Arbitration Court of the Russian Federation 50,000.0

> Attachment 12 to the Federal Law No. 150-FZ of December 27, 2000 on the Federal Budget for 2001

#### Breakdown of Appropriations from the Federal Budget for 2001 under the "Industry, Energy, and Construction" <u>Section</u> of the Functional Classification of Russian Federation Budget Expenditures

(thousands of rubles)

Industry, Energy, and Construction, total	44 662 315.0
of which: Other sectors of industry of which:	782 900.0
State support for sectors of industry within the framework of the "Development of Russian Civil Aviation Technology" Presidential Program	
(1993-2001)	20000.0
State support for sectors of industry within the framework of the "Development of Electronics in	
Russia" Presidential Program (1994-2001)	40 000.0
State support for sectors of industry within the framework of the "National Technological Base"	
Program (1996-2005)	3 000.0
Compensation for interest on credits for organizations in light industry, the textile	
industry, and the timber industry	50 000.0
Construction, architecture	29 192 860.0
of which:	
State capital investments	28 112 860.0
of which:	
State capital investments not requiring repayment	23 792 860.0
Expenditures on repayment of debt from previous	4 320 000.0
years Contribution of the Russian Federation to the assets	4 320 000.0
concrete action of the hubbran reactation to the assets	

500,000.0

of lending institutions Contribution of the Russian Federation to the authorized capital of the "Agency for Home Mortgage	1 000 000.0
Lending" Open Joint-Stock Company	80 000.0
Maintenance of special construction agencies	470 555.0
of which:	
Support for troop personnel (forces)	
of which:	
Food allowance for military personnel	90 064.0
Transportation allowance for travel on leave and for	
medical treatment of military personnel and their	
family members	17 420.0
Concessions and compensation for military personnel	
and their family members	27 153.0
Combat training and material and technical supply of	
troops (forces)	
of which:	
Transportation support within the framework of the	
state defense order	5 659.0
Other expenditures related to combat training and	
material and technical supply of troops (forces)	44 788.0

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Attachment 13
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to the <u>Federal Law</u> No. 150-FZ of December 27, 2000 on the Federal Budget for 2001

## Breakdown of Appropriations from the Federal Budget for 2001 under the "Fundamental Research and Support for Scientific and Technical Progress" Section of the Functional Classification of Russian Federation Budget Expenditures

(thousands of rubles)

		ament rch rt tific ical ess"	tal an fo c an	  nd  or	In additi  the expen  additiona  federal  funds   	se 1	of  
Fundamental Research and Support for Scientific and Technical Progress, total	l	003	972.	1	,   	000	
of which:		095	912.	⊥   	I 500	000	.01
Fundamental research   of which:	10 	716	269.	3	7 	000	  0.0
Russian Academy of Medical Sciences		603	070.	0	7 	000	0.( 
<pre> and priority areas in scientific and  technical progress   of which:</pre>		377	702.	 8   	   493 	000	  0.( 

Fund to Promote Small Business		
Development in the Science and		
Technology Sphere	229 939.7	80 000.01
Russian Federation Ministry of	1 497 290.1	20 000.0
Education     Russian Aviation and Space Agency	838 291.0	
of which:	030 291.0	230 000.0
"Development of Russian Civil		
Aviation Technology" Presidential		
Program (1993-2001)	838 291.0	210 000.0
Russian Agency for Management Systems	422 430.0	13 000.0
Russian Federation Ministry of		
Agriculture	140 199.7	2 500.0
Russian Federation Atomic Energy		
Ministry		55 000.0
Russian Federation Ministry of   Industry, Science and Technology	5 290 914.8	92 500.0
of which:	5 290 914.0	92 500.0
creation of computer communications		
networks, software, and data bases		
for fundamental science and		
education	415 000.0	70 000.0
of which:		
support for interdepartmental		
<pre>computer center   creation of software for information </pre>	180 000.0	
technologies		50 000.0
development of new directions in the		50 000.0
element base for information		20 000.0
technologies		
providing access in electronic form		
to 30 international physics and		
engineering journals published by		
the British Physics Institute, for		
<pre>  scientific organizations and    educational institutions of the </pre>		
Russian Federation	4 500.0	
development of new directions in	4 300.0	
biological safety	70 000.0	20 000.0
of which:		
interdepartmental commission on		
problems in genetic engineering	10 000.0	
maintenance of a unique collection		
of viruses of particularly dangerous		
infections    new-generation vaccines and medical		20 000.0
diagnostic systems of the future	97 130.0	
creation of an information system for		
the recording and control of		
intellectual property	70 000.00	
development of and information support		
for a cataloging and identification		
system for hightech, scientifically		
advanced products	70 000.0	

<pre> creation of and information support   for an electronic trading system for </pre>	
state needs	70 000.0
strengthening of the scientific	
instrument base	152 269.0
maintenance of unique testing units	
and devices	130 000.0
support for scientific and technical	
projects related to the development of	
the national technology base	61 320.0
support for the integration of science	
and higher education	168 000.0

Attachment 14 to the <u>Federal Law</u> No. 150-FZ of December 27, 2000 on the Federal Budget for 2001

## Breakdown of Appropriations from the Federal Budget for 2001 under the "Agriculture and Fishing Industry" <u>Section</u> of the Functional Classification of Russian Federation Budget Expenditures

Agriculture and Fishing Industry, total	(thousands of rubles) 20 800 700.0
of which:	
Agricultural production	9 627 700.0
of which:	
Current maintenance of subordinate structures	2 570 000.0
of which:	
subsidies for measures to protect against hail	
damage	20 000.0
Earmarked grants and subsidies	2 150 000.0
of which:	
state support for programs and measures to	960 000.0
develop animal husbandry	
of which:	
subsidies to support northern reindeer breeding	70 000.0
subsidies to support purebred livestock	
production	620 000.0
of which:	020 000.0
to support of fur-farming	40 000.0
subsidies to support domestic sheep farming	270 000.0
state support for programs and measures to develop crop farming	550 000.0
of which:	550 000.0
	70 000.0
subsidies for the production of flax and hemp	
subsidies to support elite seed production	250 000.0
subsidies to provide partial compensation for	
insurance costs	230 000.0
other grants and subsidies	640 000.0
of which:	

subsidies for the creation of a federal stock of	
veterinary medicines (elimination of epidemics	
and other mass diseases)	150 000.0
subsidies for veterinary-sanitary rendering	
plants	40 000.0
subsidies for the creation of a federal stock of	
means of plant protection (elimination of	
locusts and other mass pests)	450 000.0

# Federal Law No. 132-FZ of August 8, 2001 amended paragraph 27 of Attachment 14 to this Federal Law

See the previous text of the paragraph

The funding of expenditures towards the acquisition of Russian-made machinery and pedigree cattle for agricultural commercial enterprises on leasing terms, in particular, including the contribution of these funds in the authorised capitals of leasing companies whose controlling blocks of stock are owned by the state or leasing companies formed by	
organisations whose controlling blocks of stock are	3 000 000.0
owned by the state Expenditures of a capital nature	3 000 000.0
Funding for the formation and use of a federal	300 000.0
seed fund	150 000.0
Compensation for the difference in interest	100 000.0
rates on credits attracted from banks by	
enterprises and organizations in the agro-	
industrial complex	1 398 300.0
Funding for measures aimed at the reproduction,	
conservation, and use of wildlife resources	59 400.0
Land resources	6 911 500.0 <u>*</u>
of which:	
Russian Federation Ministry of Agriculture and	F 400 F00 0
Food	5 480 500.0
of which: expenditures on improving soil fertility and	
land reclamation	5 480 500.0
of which:	3 100 300.0
subsidies to provide partial compensation for	
expenditures on the acquisition of mineral	
fertilizers and chemical means of plant	
protection	2 650 000.0
financing of land reclamation efforts	2 500 000.0
Russian Federal Land Inventory and Registry	
Service	1 431 000.0
of which:	
current maintenance of subordinate structures	431 000.0
measures to improve land management and land use	
planning maintenance of the state land register,	300 000.0
maintenance of the state land register, monitoring of land, land management, and aquatic	
monitoring of rand, rand management, and aquatte	

biological resources Fishing industry of which:	700 000.0 2 206 500.0
Russian Federation State Fisheries Committee (including the Russian Fishing Industry	
Commission)	2 206 500.0 2 055 000.0
Other measures in the area of agriculture of which: State Grain Inspection Service under the Russian	2 055 000.0
Federation government	55 000.0
Russian Federation Ministry of Finance of which:	2 000 000.0
contributions by the Russian Federation to the assets of lending institutions	2 000 000.0

\* Funds under the "Land resources" section are earmarked for the implementation of measures to improve soil fertility, for financing the acquisition of mineral fertilizers and chemical means of plant protection, maintenance of the land registry and performance of land management and land use planning measures, for the financing of expenditures of a capital nature related to the reclamation of agricultural lands and inland fisheries, for the construction of group water systems, for the establishment of perennial plantings and care for them, for development of the material and technical base of state institutions participating in the implementation of aid work, including the acquisition of technology and equipment not included in construction estimates, land reclamation equipment, and for the performance of agro-chemical land reclamation and soil improvement operations and scientific research work of an applied nature.

<u>Federal Law</u> No. 132-FZ of August 8, 2001 amended Attachment 15 to this Federal Law See the previous text of the Attachment

> Attachment 15 to the <u>Federal Law</u> No. 150-FZ of December 27, 2000 on the Federal Budget for 2001

Breakdown of Appropriations from the Federal Budget for 2001 under the "Agriculture and Fishing Industry" <u>Section</u> of the Functional Classification of Russian Federation Budget Expenditures at the Expense of Additional Federal Budget Revenues

> (thousands of rubles) 2 720 000.0

Agriculture and Fishing Industry, total of which:

The funding of expenditures towards the acquisition of Russian-made machinery and pedigree cattle for agricultural commercial enterprises on leasing terms, in particular, including the contribution of these funds in the authorised capitals of leasing companies whose controlling blocks of stock are owned by the state or leasing companies formed by organisations whose controlling blocks of stock are owned by the state

2,500,000.0

<u>Federal Law</u> No. 161-FZ of December 14, 2001 excluded the following paragraphs from this Annex :

out of these:	
for the purpose of acquiring agricultural	
machinery from the Republic of Belarus	<del>1,500,000.0</del>
Financing of other expenditures in the fishing	
industry not classified under other types of	
expenditures	220 000.0

Attachment 16 to the <u>Federal Law</u> No. 150-FZ of December 27, 2000 on the Federal Budget for 2001

### Breakdown of Appropriations from the Federal Budget for 2001 under the "Transportation, Road Management, Communications, and Information Technology" <u>Section</u> of the Functional Classification of Russian Federation Budget Expenditures

(thousa	ands of rubles)
Transportation, Road Management, Communications,	
and Information Technology,	
total	30 601 700.0
of which:	
Air transport	435 800.0
of which:	
subsidizing of the interest rate on credits	
obtained for building aircraft	5 500.0
Water transport	1 664 000.0
of which:	
maintenance of the icebreaker fleet	420 000.0
subsidizing of the interest rate on credits	
obtained for building marine and river vessels	24 500.0

<u>Federal Law</u> No. 161-FZ of December 14, 2001 reworded Annex 17 to this Federal Law See the previous text of the Annex

> Attachment 17 to the <u>Federal Law</u> No. 150-FZ of December 27, 2000 on the Federal Budget for 2001

Distribution of 2001 Federal Budget Appropriations under the Section "Education" of the Functional Classification of Expenditures of the Budgets of Russia Regions on the Account of Additional Federal Budget Revenues

(thousand roubles)

1,800,000.0

Education, Total as including:

Pre-school education	9,379.7
General education	2,101.3
Primary vocational education	535,652.8
Secondary vocational education	377,461.3
Re-training and upgrading	4,395.8
Higher professional education	866,090.5
Sundry expenditures	
in the field of education	4,918.6";

Attachment 21 to the <u>Federal Law</u> No. 150-FZ of December 27, 2000 on the Federal Budget for 2001

#### Breakdown of Appropriations from the Federal Budget for 2001 under the "Health Care and Physical Education" <u>Section</u> of the Functional Classification of Russian Federation Budget Expenditures

(thousa	nds of rubles)
Health Care and Physical Education, total of which:	22 206 589.7
Health care	18 700 609.6
of which:	
Other expenditures (needs) related to federal	
earmarked programs of which:	5 835 160.3
"Urgent Measures to Combat Tuberculosis in Russia"	
federal earmarked program	782 960.0
"Anti-HIV/AIDS" federal earmarked program	122 960.0
"Diabetes" federal earmarked program	143 560.0
Sanatoriums for children and adolescents	523 396.8
Capital repair of health care institutions	829 493.3
of which:	
capital repair of the Scientific Center for	
Children's Health under the Russian Academy of	
Medical Sciences	46 000.0
capital repair of the Sechenov Moscow Medical	
Academy	200 000.0
Public health and epidemiological control	2 653 180.1
of which:	140 050 1
Other expenditures (needs) of which:	143 059.1
acquisition of flu vaccines	20 000.0
acquisition of hepatitis B vaccines	50 000.0
acquisition of rubella vaccines	30 000.0
Physical education and sports	852 800.0
of which:	052 000.0
Financing of measures to train Russian disabled	
athletes for participation in the 2002 Winter	
Paralympic Games in Salt Lake City (USA)	25 000.0

**Attachment 22** 

to the <u>Federal Law</u> No. 150-FZ of December 27, 2000

#### on the Federal Budget for 2001

#### Breakdown of Appropriations from the Federal Budget for 2001 under the "Social Policy" <u>Section</u> of the Functional Classification of Russian Federation Budget Expenditures

(thousands of rubles) 107 780 997.3 Social Policy, total of which: Social security and employment service institutions 2 985 967.6 of which: financing of Rehabilitation Center for the Blind in the city of Volokolamsk, Moscow Oblast 8 116.1 financing of the Republican School for Training the Blind for Employment and for the Training of Guide Dogs 3 900.0 financing of boarding homes for the elderly and 59 294.4 disabled 42 157 012.5 Social assistance of which: reimbursement to the Russian Federation Pension Fund for expenditures on the payment of state pensions and benefits carried out in accordance with legislation of the Russian Federation at the expense of federal budget funds, as well as expenditures on their 34 039 000.0 delivery measures to organize a health promotion campaign aimed at children and adolescents 600 000.0 expenditures on protecting the rights of victims of political repression 1 124 800.0 564 632.5 emergency clean-up and relief programs of which: 5 385 982.5 Chernobyl Accident Clean-Up Program 199 244.5 Program to Clean Up Nuclear Waste in Chelyabinsk Oblast Program to Clean Up the Aftereffects of Nuclear Testing at the Semipalatinsk Test Site 99 405.5 92 125.0 Youth policy of which: "Youth of Russia" presidential program 84 545.0 "Development of Tourism in the Russian Federation" (1995-2005) federal earmarked program 5 400.0 Pensions for military personnel 30 651 415.0 Pensions and benefits for law enforcement personnel 14 108 900.0 Other measures in the area of social policy 16 062 377.2 of which: financing of measures to deal with the consequences of the conflict in Ossetia-Ingushetia 200 000.0 expenditures on the manufacture and repair of prosthetic and orthopedic devices, including those for disabled veterans and veterans of the Great 1 000 000.0 Patriotic War "Older Generation" federal earmarked program 190 000.0 "Disabled Children" federal earmarked program 221 200.0

"Prevention of Lack of Parental Supervision and Legal Offenses Committed by Underage Children" federal 138 160.0 earmarked program "Development of Social Services for Family and Children" federal earmarked program 63 400.0 Federal earmarked program to develop the socioeconomic and cultural base for the revival of Russian Germans for 1997-2006 36 583.3 "Children of the North" federal earmarked program 77 950.0 "Social Support for Disabled Persons for 2000-2005" federal earmarked program 157 500.0 "Social Support for Disabled Military Veterans for 1997-2001" federal earmarked program 50 000.0 Federal earmarked program to provide state support for Cossack communities for 1999-2001 20 000.0 "Improvement of Working Conditions and Labor Safety for 1998-2001" federal earmarked program 500.0 "Employment Assistance in the Russian Federation for 1998-2001" federal earmarked program 3 547 100.0 of which: expenditures on retraining and job placement for military personnel (officers, warrant officers) being discharged to serve in the reserves, citizens discharged from military service, and their family 50 000.0 members payment of unemployment benefits and other payments 10 177 700.0 to unemployed citizens Medical Financing of the M. Α. Likhodey Rehabilitation Center All-Russian Public Organization of Disabled Veterans of the War in Afghanistan (provided through the Russian Ministry of Labor) 42 950.0 Financing of the Trade Union Educational Institution "Academy of Labor and Social Relations" (provided through the Russian Ministry of Labor) 15 000.0 1 723 200.0 Migration policy of which: Federal Migration Program of which: payment of compensation for housing and property lost by citizens who were victims of the armed conflict in the Chechen Republic and who have left the Chechen 427 696.8 Republic permanently "Children of Refugee Families and Families Subject to Forced Resettlement" federal earmarked program 33 400.0 maintenance and feeding of citizens who have temporarily left their permanent place of residence on the territory of the Chechen Republic and who are located in temporary housing facilities on the 500 000.0 territory of the Russian Federation

> Attachment 23 to the <u>Federal Law</u> No. 150-FZ of December 27, 2000 on the Federal Budget for 2001

#### Breakdown of Appropriations from the Federal Budget for 2001 under the "Social Policy" <u>Section</u> of the Functional Classification of Russian Federation Budget Expenditures at the Expense of Additional Federal Budget Revenues

	ands of rubles)
Social Policy, total	2 500 000.0
Measures to strengthen the material base and	
provide for major renovation of social service	
institutions under federal earmarked programs,	
total	950 000.0
of which:	
"Social Support for Disabled Persons for	
2000-2005" federal earmarked program	200 000.0
"Disabled Children" federal earmarked program	250 000.0
"Older Generation" federal earmarked program	500 000.0
Measures to organize a health promotion campaign	
aimed at children and adolescents	400 000.0
Financing of current expenditures on federal	
earmarked programs:	
"Older Generation"	100 000.0
"Disabled Children"	150 000.0
"Development of Social Services for Families and	200 000.0
Children"	40 000.0
"Prevention of Lack of Parental Supervision and	10 000.0
Legal Offenses Committed by Underage Children"	100 000.0
"Social Support for Disabled Persons for	100 000.0
2000-2005"	150 000.0
Measures to deal with the consequences of the	100 000.0
conflict in Ossetia-Ingushetia	70 000.0
Financing of rehabilitation training at the	/0 000.0
Academy of the Armed Forces and law enforcement	
agencies of the Russian Federation (provided	
through the Russian Ministry of Labor)	10 000.0
	10 000.0
Expenditures on the manufacture and repair of	
prosthetic and orthopedic devices, including	
those for disabled veterans and veterans of the	530 000.0
Great Patriotic War	530 000.0

Attachment 24 to the <u>Federal Law</u> No. 150-FZ of December 27, 2000 on the Federal Budget for 2001

#### Breakdown of Appropriations from the Federal Budget for 2001 under the "Financial Assistance to Budgets at Other Levels" <u>Section</u> of the Functional Classification of Russian Federation Budget Expenditures

(thousands of rubles) Financial assistance to budgets at other levels, total 186 627 530.0

of which: Financial assistance to budgets at other levels 186 597 530.0 of which: Federal Fund to Provide Financial Support to Constituent Territories of the Russian Federation 100 353 722.0 of which: subsidies to even out budget support for constituent 92 203 722.0 territories of the Russian Federation subsidies for state financial support for the purchase and delivery of petroleum, petroleum products, fuel, and foodstuffs (with the exception of excisable goods) to regions of the Far North and areas with equivalent status with limited freight shipping seasons, to supply the public and enterprises and organizations in the social sphere 6 650 000.0 and the housing and municipal services sphere grants to territories in the Far East and Arkhangelsk Oblast to provide compensation for electric energy rates 1 500 000.0 33 381 638.0 Compensation Fund of which: subsidies to budgets of constituent territories of the Russian Federation for implementation of the Federal Law "On Social Protection for Disabled Persons in the Russian Federation" 10 578 667.0 subsidies to budgets of constituent territories of the Russian Federation for implementation of the Federal Law "On State Benefits for Citizens with 22 802 971.0 Children" 600 000.0 Regional Financial Development Fund of which: subsidies to accelerate the process of financial recovery of budgets of constituent territories of the Russian Federation, to promote reform of the budget sphere and the budget process, and to 600 000.0 encourage economic reforms Regional Development Fund 3 335 000.0 of which: subsidies for implementation of federal regional development programs 3 335 000.0 24 627 170.0 Subsidies and grants of which: subsidies provided to budgets of constituent territories of the Russian Federation to make up for losses in connection with a change in the volume and procedure for the formation of the Compensation Fund 8 351 756.0 subsidies and grants to budgets of closed 8 648 914.0 administrative-territorial units grants to budgets of closed administrativeterritorial units for the financing of programs to develop closed administrative-territorial units 1 500 000.0 subsidy and grant for maintenance of the infrastructure of the city of Baikonur (Republic of Kazakhstan) related to the leasing of the Baikonur

700 000.0 space center 761 500.0 grant to the resort town of Sochi financing of measures under the federal earmarked program to rebuild the economy and social sphere of 4 500 000.0 the Chechen Republic grant to provide prizes to winners of the All-Russian Competition for the title of "Most Livable City in Russia" 100 000.0 grants for the implementation of programs for the development of cities as scientific centers of the Russian Federation (Obninsk, Kaluga Oblast) 65 000.0 20 300 000.0 State support for road management Expenditures on the exercise of federal authorities pertaining to concessions established by the Federal 4 000 000.0 Law "On Veterans" of which: funds transferred to budgets of constituent territories of the Russian Federation for the exercise of federal authorities established by the Federal Law "On Veterans" 4 000 000.0 30 000.0 Other measures in the area of regional development Other expenditures (needs) related to federal earmarked programs of which: Financing of the federal earmarked program "State Support for the Development of Municipal Entities and Creation of the Conditions for the Exercise of Constitutional Authorities of Local Self-Government" 30 000.0

> Attachment 26 to the <u>Federal Law</u> No. 150-FZ of December 27, 2000 on the Federal Budget for 2001

#### Breakdown of Compensation Fund Appropriations by Constituent Territories of the Russian Federation in 2001

(thousand of roubles)

	Compensation  Fund, total	1
		of which:
1		Grants for Subsidies
		implementa- for imple-
1		tion of the mentation
		Federal Law of the Fe-
		"On State  <u>deral</u> Law
		Benefits  "On Social
		for Citi-  Protection
		zens with  for
		Children"  Disabled

		   	Persons  in the  Russian  Federation"
	100 320	71 059	
Altai Republic	101 882	80 973	•
Republic of Bashkortostan	741 763	572 655	•
Republic of Buryatia	298 443	220 114	
Republic of Dagestan	729 032	605 416	
Republic of Ingushetia	232 026	216 257	•
Kabardino-Balkar Republic	230 218	190 040	
Republic of Kalmykia	103 014	88 563	
Karachaevo-Cherkess Republic	137 450	106 371	
Republic of Karelia	195 171	102 950	
Komi Republic	216 429	122 051	
Mariy-El Republic	204 701	152 271	
Republic of Mordovia	214 304	151 519	•
Republic of Sakha (Yakutia)	540 558	341 479	
Republic of North Ossetia-Alania	166 810	129 735	
Republic of Tatarstan (Tatarstan)	708 151	516 079	
Republic of Tyva	203 825	164 445	39 380
Udmurt Republic	415 361	328 433	
Republic of Khakassia	148 919	109 061	39 858
Chechen Republic	324 357	312 962	
Chuvash Republic - Chavash			
Republic	347 801	278 144	69 657
Altai Kray	630 330	455 986	174 344
Krasnodar Kray	947 491	664 831	282 660
Krasnoyarsk Kray	837 893	613 938	223 955
Primorskiy Kray	535 934	384 003	151 931
Stavropol Kray	594 022	425 294	168 728
Khabarovsk Kray	414 769	263 186	151 583
Amur Oblast	289 331	220 649	68 682
Arkhangelsk Oblast	426 658	285 723	140 935
Astrakhan Oblast	171 621	133 610	
Belgorod Oblast	380 195	266 467	113 728
Bryansk Oblast	391 994	206 664	185 330
Vladimir Oblast	294 640	181 689	112 951
Volgograd Oblast	514 426	328 018	
Vologda Oblast	292 166	191 544	100 622
Voronezh Oblast	412 596	241 022	
Ivanovo Oblast	233 432	163 089	
Irkutsk Oblast	609 896	420 497	
Kaliningrad Oblast	146 947	98 929	
Kaluga Oblast	229 205	153 791	•
Kamchatka Oblast	75 096	45 024	
Kemerovo Oblast	662 481	502 782	
Kirov Oblast	387 290	292 813	
Kostroma Oblast	145 967	90 908	
Kurgan Oblast	243 837	193 260	
Kursk Oblast	281 327	208 577	
Leningrad Oblast	267 042	129 144	
Lipetsk Oblast	203 383	117 680	85 703

Magadan Oblast		186		792		394
City of Moscow	2 038		•			
Moscow Oblast	1 164			511		958
Murmansk Oblast		370	•	202		168
Nizhniy Novgorod Oblast		464		962		502
Novgorod Oblast		968	•	241		727
Novosibirsk Oblast	541	295	390	940	150	355
Omsk Oblast	546	334	421	833	124	501
Orenburg Oblast	546	475	386	663	159	812
Orel Oblast	200	272	134	787	65	485
Penza Oblast	250	855	176	461	74	394
Perm Oblast	758	783	446	603	312	180
Pskov Oblast	186	786	115	676	71	110
Rostov Oblast	973	923	665	301	308	622
Ryazan Oblast		973		970		003
Samara Oblast		685		601		084
City of St. Petersburg	1 119			719		338
Saratov Oblast		471		456		015
Sakhalin Oblast		278		774		504
Sverdlovsk Oblast		715		753		962
Smolensk Oblast		909		461		448
Tambov Oblast		484		597		887
Tver Oblast		093		621		472
Tomsk Oblast		694		433		261
Tula Oblast		612		305		307
Tyumen Oblast		641		021		620
Ulyanovsk Oblast		332		759		573
-		855		753		
Chelyabinsk Oblast		055 152		761		102
Chita Oblast						391
Yaroslavl Oblast		194 266		699 722		495
Jewish Autonomous Oblast	26	266	30	732	1 19	534
Aginsky-Buryat Autonomous	27	007		207		0101
District		297		387		910
Komi-Permyatsk Autonomous District		424		477		947
Koryak Autonomous District		203		851		352
Nenets Autonomous District		323	12	925		398
Taimyr (Dolgano-Nenets) Autonomous						
District	16	617	11	087	5	530
Ust-Orda Buryat Autonomous						
District	60	351	50	647	9	704
Khanty-Mansiysk Autonomous						
District		455		557		898
Chukchi Autonomous District		107		169		938
Evenkiy Autonomous District		564		966		598
Yamalo-Nenets Autonomous District	107	110	81	709	25	401
	22 201	630	1 22 002	071	   10 570	6671
Total	33 381	820	1 22 802	9/1	10 578	00/

Attachment 27 to the <u>Federal Law</u> No. 150-FZ of December 27, 2000 on the Federal Budget for 2001

## Subsidies to Budgets of Constituent Territories of the Russian Federation to Make Up for Losses in Connection with a Change in the Volume and Procedure for the Formation of the Compensation Fund

	(thousands of ru	ihles)
Republic of Adygeya (Adygeya)	•	056
Altai Republic		579
Republic of Buryatia		960
Republic of Dagestan		758
Kabardino-Balkar Republic		122
Karachaevo-Cherkess Republic		933
Republic of Karelia		528
Mariy-El Republic		588
Republic of Mordovia		919
Republic of Sakha (Yakutia)		206
Republic of North Ossetia-Alania		722
Republic of Tyva		564
Udmurt Republic		135
Republic of Khakassia		783
Chechen Republic		122
Chuvash Republic - Chavash Republic		235
Altai Kray		693
Krasnodar Kray		009
Primorskiy Kray		241
Stavropol Kray	-	153
Khabarovsk Kray		639
Amur Oblast	-	499
Arkhangelsk Oblast		258
Belgorod Oblast		773
Bryansk Oblast		193
Vladimir Oblast		257
Volgograd Oblast	138	
Vologda Oblast		860
Voronezh Oblast	436	
Ivanovo Oblast		214
Irkutsk Oblast		467
Kaluga Oblast		336
Kemerovo Oblast		728
Kirov Oblast		418
Kostroma Oblast		427
Kurgan Oblast	133	
Kursk Oblast		131
Lipetsk Oblast		278
Magadan Oblast		879
Moscow Oblast		147
Nizhniy Novgorod Oblast		684
Novgorod Oblast		552
Novosibirsk Oblast		803
Omsk Oblast		940
Orenburg Oblast		105
Orel Oblast		818
Penza Oblast		956

Pskov Oblast	76	269
Rostov Oblast	285	727
Ryazan Oblast	124	568
Saratov Oblast	217	663
Sverdlovsk Oblast	84	751
Smolensk Oblast	71	908
Tambov Oblast	185	655
Tver Oblast	214	755
Tomsk Oblast	76	903
Tula Oblast	168	097
Ulyanovsk Oblast	119	808
Chelyabinsk Oblast	112	592
Chita Oblast	93	981
Yaroslavl Oblast	152	435
Jewish Autonomous Oblast	22	903
Aginsky-Buryat Autonomous District	5	002
Komi-Permyatsk Autonomous District	73	387
Koryak Autonomous District	1	922
Nenets Autonomous District	4	795
Ust-Orda Buryat Autonomous District	12	352
Chukchi Autonomous District	29	727
Evenkiy Autonomous District		722

TOTAL

8 351 756

#### **Attachment 28**

to the <u>Federal Law</u> No. 150-FZ of December 27, 2000 on the Federal Budget for 2001

Breakdown of Subsidies and Grants from the Federal Budget for 2001 under the "Financial Assistance to Budgets at Other Levels" Section to Provide State Support for Road Management to Budgets of Constituent Territories of the Russian Federation and Also to Provide Compensation for Losses of Budgets of Constituent Territories of the Russian Federation in Connection with a Change in the Procedure for the Formation of Territorial Road Funds, at the Expense of Additional Federal Budget Revenues

#### (millions of rubles)

 	Constituent territory of the Russian Federation	State sup- of which:  port for  to bring	In addition,   compensation
		road mana- rural roads	for losses of
		gement  into line	budgets of
		under the  with	constituent
		"Financial  standard	territories of
		assistance  require-	the Russian
		to budgets ments	Federation in
		at other so they can	connection
		levels"  become part	with a change

	<u>section,</u>  total         	mon-carrier  roadway	<pre>in the  procedure for  the formation  of territorial  road funds, at  the expense of  additional federal budget  revenues</pre>
	   20 300.00	1 200.00	   5 000.0
Northern Region			
  Republic of Karelia  Komi Republic  Arkhangelsk Oblast  Vologda Oblast  Murmansk Oblast	386.67   61.83   467.21   498.18   237.37	6.00 9.00 19.00	   90.0   
Nenets Autonomous District	70.10		72.00
North-western Region		 	
Leningrad Oblast  Novgorod Oblast  Pskov Oblast	974.16 108.02 55.47	13.40	   33.30
Central Region			
  Bryansk Oblast  Vladimir Oblast  Ivanovo Oblast  Kaluga Oblast	65.93   212.41   412.93   699.30	   10.00   20.30	   112.50   
Kostroma Oblast  Moscow Oblast  Orel Oblast	199.78   223.90   459.64	5.80   17.00   33.00	162.90   
Ryazan Oblast  Smolensk Oblast  Tver Oblast	114.86   66.60   229.46	21.00	90.00           54.00
Tula Oblast  Yaroslavl Oblast	1         78.46           1         63.50	9.10	63.00   45.00
Volga-Vyatsk Region			
  Mariy El Republic  Republic of Mordovia  Chuvash Republic -	145.78   231.28	•	38.7     45.0
Chavash Republic  Kirov Oblast  Nizhniy Novgorod Oblast	226.78   212.50   113.50	13.10	45.0     45.0     90.0
Central Chernozem Region	   	   	     

Belgorod Oblast	138.00	11.50	83.7
Voronezh Oblast	73.53	15.00	97.2
Kursk Oblast	42.54	18.00	45.0
Lipetsk Oblast	87.84	20.00	45.0
Tambov Oblast	87.96	42.00	45.0
Volga Region			
  Republic of Kalmykia	142.91	42.30	
Astrakhan Oblast	74.38	9.00	
Volgograd Oblast	207.65	20.00	
Penza Oblast	206.22	5.00	36.0
Samara Oblast	232.97	20.00	
Saratov Oblast	212.87	3.00	90.0
Ulyanovsk Oblast	480.11	20.60	
Republic of Tatarstan    (Tatarstan)	31.73	25.00	150.00
	51.75	23.00	130.00
Northern Caucasus Region			Ì
  Republic of Adygeya (Adygeya)	103.59	6.00	48.60
Republic of Dagestan	226.41	25.30	90.00
Republic of Ingushetia	22.90	3.80	29.70
Kabardino-Balkar Republic	170.29	12.10	
Karachayevo-Cherkess Republic	34.62	3.00	18.0
Republic of North Ossetia-			
Alania	198.88	6.50	
Krasnodar Kray	100.38	33.00	135.00
Stavropol Kray	72.78	33.00	115.20
Rostov Oblast	154.49	25.10	136.80
Chechen Republic	20.64		18.90
Ural Region			
  Republic of Bashkortostan	25.48	20.00	150.00
Udmurt Republic	278.31	25.00	
Kurgan Oblast	60.20	6.00	26.10
Orenburg Oblast	74.02	18.60	90.00
Perm Oblast	83.80	5.00	180.00
Sverdlovsk Oblast	39.33	9.00	180.00
Chelyabinsk Oblast	34.30	8.00	180.0
Komi-Permyatsk Autonomous			
District	47.30		73.8
Western Siberia Region			
  Altai Kray	68.09	9.80	138.6
Altai Republic	49.40	8.90	90.0
Kemerovo Oblast	110.84	5.00	135.0
Novosibirsk Oblast	462.05	45.00	-
Omsk Oblast	138.60	65.00	64.8
Tomsk Oblast	76.87	5.20	41.4
Tyumen Oblast	87.39	7.00	133.2
Khanty-Mansiysk Autonomous	I		

District	2.91	l	
Yamalo-Nenets Autonomous  District	767.80		
  Eastern Siberia Region			
Republic of Buryatia	57.77	17.00	110.0
Republic of Tyva	29.23	9.80	97.2
Republic of Khakassia	64.10	9.30	32.
Krasnoyarsk Kray	105.54	33.90	354.
Irkutsk Oblast	654.93	17.50	
Chita Oblast	61.44	4.00	73.
Aginsky Buryat Autonomous			
District	16.40		
Taimyr (Dolgano-Nenets)			
Autonomous District	0.20		
Ust-Orda Buryat Autonomous			
District	38.49	2.80	18.00
Evenkiy Autonomous District	15.50		
Far East Region			
Republic of Sakha (Yakutia)	33.22		90.00
Primorsky Kray	74.47	8.00	90.00
Khabarovsk Kray	402.13	10.00	
Amur Oblast	39.73	15.70	49.50
Kamchatka Oblast	22.70	1.50	36.00
Magadan Oblast	234.25	2.50	
Sakhalin Oblast	126.01	5.00	106.20
Jewish Autonomous Oblast	31.45	5.40	30.60
Koryak Autonomous District	13.20		12.60
Chukchi Autonomous District	306.30		
Baltic Region			1
Kaliningrad Oblast	19.30	4.00	45.00
City of Moscow	4 000.00		200.00
City of St. Petersburg	1 727.64		
Reserve	80.00		

<u>Federal Law</u> No. 161-FZ of December 14, 2001 reworded Annex 29 to this Federal Law See the previous text of the Annex

> Attachment 29 to the <u>Federal Law</u> No. 150-FZ of December 27, 2000 on the Federal Budget for 2001

Distribution of 2001 Federal Budget Appropriations under the Section "Financial Aid to the Budgets of Other Levels" of the Functional Classification of Expenditures of the Budgets of the Russian Federation

# on the Account of Additional Federal Budget Revenues

	(thousand roubles)
Financial aid to the budgets of other levels, Total	17,918,300.0
the Federal Fund for Financial Aid to Russian Regions	2,850,000.0
of these: subsidies to the budgets of Russian regions for reimbursement of missing revenues of the budgets of the Russian regions in connection with the entry into force, as of January 1, 2001, of the Tax Code of the Russian Federation and also for compensation of the losses of the budgets of Russian regions in connection with the application of the updated method of calculating subsidies out of the Federal Fund of Financial Assistance to Russian Regions for the Year 2001	2,000,000.0
of these:	
the provision of financial aid to the Republic of Sakha (Yakutia) for eliminating the aftermath of flooding (purchase of factory-fabricated houses, the building of housing and relevant engineering infrastructure)	185,000.0
subventions to the territories of the Far East (in particular, the Republic of Sakha (Yakutia) and Arkhangelsk Oblast for settling accounts with utility companies for received thermal and electrical power	500,000.0
subsidies towards state financial support for the purchase and delivery of oil, petroleum products, fuels and foodstuffs (except for excisable ones) to the Extreme North areas and areas qualifying as such with a limited term for the delivery of cargoes supplied to the public, enterprises and social-sphere and housing and utility enterprises	350 <b>,</b> 000.0
the Regional Development Fund of these:	150,000.0
1. Implementation of Decision of the Government of the Russian Federation No. 585 of May 16, 1996 on Approval of the Federal Target Program "Preservation and Development of the Historical Centre	
of the City of St. Petersburg"	15,000.0

2. Implementation of Decision of the Government of the Russian Federation No. 1469 of December 9, 1998 on the Federal Target Program "Socio-Economic and National-Cultural Development of the Republic of Ingushetia for 1998-2001" 45,000.0 3. Implementation of Decision of the Government of the Russian Federation No. 456 of April 22, 1997 on a Package of Urgent Measures Aimed at Environmental Restoration and Health Promotion among the Population in the City of Shelekhov, Irkutsk Oblast, for the Period up to 2001 5,000.0 4. Implementation of Decision of the Government of the Russian Federation No. 376 of April 23, 1994 on the Federal Target Program of Urgent Measures for Improving Environmental Conditions, Public Sanitation and Epidemiological Situation, and Public Health in the City of Bratsk, Irkutsk Oblast 5. Implementation of Decision of the Government of the Russian Federation No. 606 of June 26, 1995 on the Federal Comprehensive Target Program for Ensuring Seismic Resistance of National Economy Facilities of Kamchatka Oblast for 1995-1999 "Seismic Protection" (the duration of the program was extended to 2005 by Decision of the Government of the Russian Federation No. 62 of January 18, 1999) 6. Settlement of the accounts payable relating to the building of School No. 12 in the City of Saransk, the Republic of Mordovia, and OAO Viluyskaya GES-3, the Republic of Sakha (Yakutia) and also settlement of the accounts payable for 1997-1998 relating to the Federal Target Program "Preservation and Development of the Historical Centre of the City of St. Petersburg" of these: subsidies for repayment of debt owed by the federal budget to budgets of Russian regions on departmental housing

and social and cultural facilities previously

10,000.0

35,000.0

40,000.0

placed under municipal ownership	1,800,000.0
subsidies to the budgets of Russian regions for a partial reimbursement of expenditures in connection with the increase in Grade 1 wage scale rate (salary scale) of the uniform wage scale for the employees of the budget-supported organisations	2,300,000.0
subsidies for reimbursement of expenditures of the budgets of Russian regions relating to preparation of the housing and utility facilities for operation in the autumn and winter 2001-2002, including in particular settlements for fuels and power	5,000,000.0
subsidies for the current expenses of budget-supported institutions of the Chechen Republic (within the sum of tax and non-tax revenues coming from the territory of the Chechen Republic in the amounts (at the rates) established for the consolidated budgets of the Russian Federation)	618,300.0
of these: towards the settlement of the accounts receivable relating to wages that accrued in 2000 grants for the implementation of programs for developing cities	206,300.0
as scientific cities of the Russian Federation	180,000.0
Other events in the field of regional development	20,000.0
Other expenditures (needs) relating to federal target programs of these: financing the Federal Target Program "State Support for the Development of	20,000.0
Municipal Entities and Creation of the Conditions for the Exercise of Constitutional Powers of Local Government Bodies"	20,000.0
Compensation of losses to the budgets of Russian regions in connection with a change in the procedure for maintaining territorial road funds	5,000,000.0;

Attachment 31 to the Federal Law

#### No. 150-FZ of December 27, 2000 on the Federal Budget for 2001

## Breakdown of Appropriations from the Federal Budget for 2001 under the "Other Expenditures" <u>Section</u> of the Functional Classification of Russian Federation Budget Expenditures

	(thousands of rubles)
Other expenditures, total	-3 917 569.4
of which:	
Reserve funds, total	4 000 000.0
of which:	
Reserve Fund of the Russian	
Federation government	1 000 000.0
Reserve Fund of the	
President of the Russian	
Federation	200 000.0
Russian Federation	
government Reserve Fund for	
the Prevention and Clean-Up	
of Emergencies and Natural	2 800 000.0
Disasters	
Holding elections and	
referendums	1 853 100.0
Budgetary credits (budgetary	
loans)	-11 633 600.0
Other expenditures not	
classified under other	1 0.00 0.00 0
subsections	1 862 930.6
of which:	
Financing of measures to	
search for citizens missing	
and killed in the Northern	
Caucasus in 1994-2000, to	
exhume and identify the dead, to provide for	
official publication of	
lists and to notify	
parents, and to bury those	
who have been identified	87 000.0
"Agency for the	07 000.0
Restructuring of Lending	
Institutions" State	
Corporation	375 000.0
Financing of expenditures	
on the acquisition of blank	
passport forms, equipment	
and materials needed to	
process and issue passports	997 200.0
Compensation for damages	
sustained by a citizen or	
legal entity as a result of	
unlawful actions (inaction)	
by government authorities	

or officials of government authorities

100 000.0

Attachment 32 to the <u>Federal Law</u> No. 150-FZ of December 27, 2000 on the Federal Budget for 2001

## Outstanding Debt Owed by Federal Executive Government Authorities Scheduled for Repayment at the Expense of Current Expenditures of the Federal Budget for 2001

(thousands of rubles)

Section	<pre>Federal executive government   authorities and other direct   recipients of federal budget funds  </pre>	Amount     
Total Expenditures General government	-   	7 598 646.70
and local self- government		 105 500.0
Tudicial custom	Federation Council of the Russian   Federation Federal Assembly	105 500.0
Judicial system	  Judicial Department under the   Russian Federation Supreme Court	17 540.0    17 540.0
National defense		1 800.0
	Skills Organization (ROSTO)	1 800.0
Industry, energy, and construction		 4 320 000.0
	Russian   Federation   Ministry   of      Energy	115 800.0
	Russian     Federation     Ministry     of         Natural     Resources              Russian     Federation     Ministry     of	6 695.0
	RussianFederationMinistryof  Health  RussianFederationMinistryof	22 200.0
	Culture    Russian Federal Land Inventory and	66 400.0
	Registry Service    Russian Federation Ministry of	250.0
	Education    Russian Federation State Fisheries	51 990.0
	Committee    Russian Federation Ministry of	1 700.0  
	Communications and Information   Technology	7 250.0
	Russian Federation Ministry of   Agriculture	233 398.3
	Russian Federation State Courier   Service	  950.0

Russian Federation Ministry of		I
Finance		597.0
Russian Federation Ministry of		Í.
Transportation	139	300.0
Russian Federation State Committee		
on Construction and the Housing and		
Municipal Services Complex	102	254.0
Russian Federation Ministry of		
Industry, Science, and Technology		350.0
Russian Federation Ministry of		
Economic Development and Trade		715.0
Russian Federation Ministry of Labor		
and Social Development	1	000.01
Russian Federation Ministry of		
Federation Affairs and Nationality		
and Migration Policy		535.0
Russian Federation Ministry for		
Anti-Monopoly Policy and Support for		250.0
Entrepreneurial Activity     Russian Federation Ministry of Civil		250.01
Defense Affairs, Emergencies, and		1
Natural Disaster Clean-Up		400.0
Russian Federation Ministry of	52	10.001
Internal Affairs	36	340.0
Russian Academy of Agricultural	00	010.01
Sciences	3	600.0
Russian Federation Federal Border	_	
Service	12	200.0
Russian Federation Federal Service		i i
for Special Construction	11	970.0
Administrative Affairs Office of the		
President of the Russian Federation		
Russian Federation	1 193	055.7
Ministry of Justice	1	000.0
Russian Academy of Sciences		700.0
Medical Center of the Administrative		
Affairs Office of the President of		
the Russian Federation	4	100.0
M. V. Lomonosov Memorial Moscow		
State University		350.0
Siberian Division of the Russian	~ -	
Academy of Sciences		200.01
Russian Academy of Medical Sciences	23	500.0
Russian Academy of the Arts		100.0
Ural Division of the Russian Academy  	1	100.0
Far Eastern Division of the Russian	T	10.001
Academy of Sciences		800.0
Russian Academy of Education		100.0
State Hermitage	16	850.0
Transportation, road	± 0	
management,		
communications, and		
information		
·		

technology					3 050	200.0
	Russian  Transport	Federation	Ministry	of	3 050	200.01
		acton		1	5 050	200.01
  Education					58	194.7
	Russian	Federation	Ministry	of		
	Culture		_		7	004.0
	Russian	Federation	Ministry	of		
	Communica	tions and	Informa	tion		
	Technolog	-			34	200.0
		Federal		for		
	-	orology and	Environme	ntal		
	Monitorin	2		. !	2	894.0
		rn Division c	of the Rus	sian		105 01
	· <u> </u>	f Sciences	astion		1 2	195.0  901.7
	I RUSSIAN A	cademy of Edu	ICallon		13	901.71
  Health care and				 		
physical education				 	45	412.0
	Russian A	cademy of Sci	ences	İ	-	412.0

#### <u>Federal Law</u> No. 135-FZ of October 17, 2001 reworded Attachment 34 to this Federal Law <u>See the previous text of the Attachment</u>

Attachment 34 to the <u>Federal Law</u> No. 150-FZ of December 27, 2000 on the Federal Budget for 2001

(thousand roubles)

## The Programme of State internal Borrowings of the Russian Federation for 2001

<pre>Internal borrowings (attraction or repayment) Government securities     the attraction of funds     the repayment of the principal sum of the debt</pre>	37,667,700.0 121,335,700.0 83,668,000.0
Other debt liabilities	49,189,700.0
the attraction of funds - the repayment of the principal sum of the debt,	49,189,700.0
including: the preliminary compensation for savings the repayment of state debt commodity	12,000,000.0
liabilities the retirement of the bills of the Ministry	3,000,000.0
of Finance of the Russian federation the execution of state guarantees other settlements	3,876,840.0 30,000,000.0 312,860.0

#### Attachment 35 to the <u>Federal Law</u> No. 150-FZ of December 27, 2000 on the Federal Budget for 2001

#### Program of External Government Borrowing of the Russian Federation for 2001

External Government Borrowing of the Russian Federation for 2001
Schedule 1. Sources for the attraction of untied (financial) credits
(loans)
Schedule 2. Credits (loans) from international financial institutions
(Schedule 2)
Schedule 3. Credits (loans) from the governments of foreign countries,
banks and companies (Schedule 3)
Schedule 4. Guarantees for Non-Commercial Risks Issued in 2001 under
IBRD and EBRD Guarantees
Schedule 5. Independent Guarantees Issued in 2001 for Projects Funded
by the IBRD and EBRD

## External Government Borrowing of the Russian Federation for 2001

No.  Credit (Loan) Category         	Amount of  borrowing  in 2001  (US\$ milli-  on)	period
	3 945	3-17
Sources for the attraction of unti	led	
(financial) credits (loans) (Schedule 1)		
2  Directed external borrowing	850	
of which:		
Credits (loans) from internation	nal	
financial institutions ( <u>Schedule 2</u> )	300	7-20
Credits (loans) from the governments	of	
foreign countries, banks and compani	Les  550	5-8,5
( <u>Schedule 3</u> )		
Total	4 795	

## Schedule 1

# Sources for the attraction of untied (financial) credits (loans)

#### (US\$ million)

|Amount of | Repayment |

   		borrowing    in 2001    (US\$ milli-   on)	period     
1	International Monetary Fund	<u></u>  -  up to 1 750	5-10
  2 	  International Bank for Reconstruction and  Development  Second loan for the structural reform of	up to 920	
	the coal industry (US\$800 million)  Fourth loan for the structural reform of	up to 100	17
	the economy - 4 (SAL 4 - US\$1.1 billion)  Loan for regional financial reform (US\$120	-	17
 	million)	up to 20   	17   
3 	Credit Agencies, Banks and Companies of  Foreign Countries	  1 175-1 425	
i I	Loan for the support of structural reforms  (JEXIM COAL - SECAL II - up to US\$800		
	(million)	up to 100	17
	<pre> Loan for the support of structural reforms  (JBIC SAL 3 - up to US\$700 million)  Loan for the support of structural reforms</pre>	up to 325	7   3

## Schedule 2

# Credits (loans) from International Financial Organizations [IFO]

## (US\$ million)

	Final   Ar	eas of Use	Amount Date :	for Amount	Use  In	s-
	Recipients	[]	Borro- Final	used	du-  ti	tu-
		'	wed  Repayme	ent up to	ring  ti	on
			of	the Janua-	2001   (A	u-
			Princi	pal ry 1,	(Pro- th	0-
I I				2000	jec-  ri	ty)
I I				(Esti-	ted)  Pr	0-
				mate)	vi	-
				1	di	ng
				1	the	e
					Gu	a-
					ra	n-
					te	e <u>*</u> ∣
	Project:	Bureau of Ec	onomic Analys:	is		
Purpos	e of the Project		_		the Russ	ian
-	tion government			-		
	-				÷	İ
-	4185-0-IBRD  Com		-	-	2.2	
loans  ]	RU  equ	ipment,	2014			Í
analyt:  IFO	ical support for 4185-0-IBRD  Com	medium-term puter	economic pol: 22.6 March	icy	-	

|attrac-| |consulting |ted for| services |funding| |of |project| |Recipi-|Bureau of Economic Analysis| |ents of|Fund 22.61 lthe lfunds Total | 22.61 Project: Legal Reform Purpose of the Project: Assistance in the implementation of legal| | reform, in particular in the development of legislative activity, the| | dissemination of legal information, the training of legal| | professionals |IFO |4035-0-IBRD |Consulting |March 15,| |loans |RU |services, 2013 |attrac-| |computer |ted for| |equipment, |funding| |publishing lof |project| |Recipi-|Russian Legal Reform Fund | 58.0| |ents of| lthe Total | 58.0| |funds | Project: Credit Portfolio Development Project Purpose of the Project: Funding for the preparation of projects for| | their subsequent financing by the World Bank, assistance to Russian| | manufacturers |IFO |3844-0-IBRD |Consulting | 40.0|January | 23.9| 2.91 |services and| |15, 2012 | |loans |RU |attrac-| |loans for the| |ted for| |preparation | |funding| |of projects lof |project| |Recipi-|Federal Center for Project| 40.01 |ents of|Funding |the |funds Total | 40.01 Project: Project for the Development of the Government Statistics System | Purpose of the Project: Restructuring of the government statistics| system of the State Statistics Committee [Goskomstat], and| strengthening of other departments involved in the collection of data |IFO |4468-0-IBRD |Consulting | 30.0|September| 0.3 | 2.9| - 1 |loans |RU |services, |15**,** 2016 | |attrac-| |equipment |ted for| 

|funding| lof |project| |Recipi-| |ents of|Russian Statistics Agency | 30.0| lthe |funds | Total | 30.0| Project: Development of Export Standardization | Purpose of the Project: Development of non-traditional types of| | exports from Russia through the establishment and improvement of| | institutions necessary for the development of standards that are in| | compliance with international requirements |IFO |3961-0-IBRD |Measuring | November | |loans |RU |equipment, | 24.0|15, 2012 |23.3 | 0.7 | computer |attrac-| |equipment, |ted for| |funding| software |of | |project| |Recipi-|Russian Federation | 24.0 | November | |15**,** 2008 | |ents of|Committee for |the |Standardization, Metrology,| |funds |and Certification Total| 24.0| Project: Technical Assistance for Regional Financial Reform | Purpose of the Project: Assistance for constituent territories of the| | Russian Federation in the implementation of budgetary and structural| reforms; assistance in the reform of the system of inter-budgetary | relations |IFO |4528-0-RU |Consulting | 30.0 |December | 0.3 | 3.71 |loans |IBRD |services, | |15, 2016 | |attrac-| |computer |ted for| |equipment, |funding| software lof products |project| |Recipi-|Various 30.0| 30.0| |ents of| Total | lthe |funds | Project: Modernization of the Treasury System Purpose of the Project: Modernization and technical equipment of the | Federal Treasury |IFO |x 11-RU |Computers and | 400.0| 0.0 | 1.1| |loans |IBRD |computers |attrac-| |software |ted for| |funding| |of |

|project| |Recipi-|Russian Federation Ministry| |ents of|of Finance | 400.0| lthe |funds Project: Modernization of the Tax Service - 2 | Purpose of the Project: Establishment of a general administrative| | information system of the Russian Federation Ministry of Taxes and | Fees |IFO |IBRD |Computer | 100.0| 0.0 | 0.21 |equipment, |loans | |attrac-| |consulting |ted for| services |funding| |of |project| |Recipi-|Russian Federation Ministry| |ents of|of Taxes and Fees | 100.0| lthe Total | 100.0| |funds | Project: Project to Modernize the Information System of Customs Authorities | Purpose of the Project: Modernization of the information system of| | the State Customs Committee for the purpose of increasing the level| | of collected customs duties | 140.0| IIFO IBRD |Consulting 0.0 | 0.11 |loans | |services, |attrac-| loffice |ted for| lequipment |funding| |of | |project| |Recipi-|State Customs Committee |ents of|the Russian Federation | 140.0| lthe |funds Total | 140.0| Project: Increased Efficiency in the Use of Energy | Purpose of the Project: an increase of the efficiency of the use of| | power by way of realisation of investment subprojects in the cities of | | the Russian Federation and the rendering of technical assistance |IFO |3876-0-RU |Boiler plants, | 70.0|March 15, | 18.8| 5.9| |loans |IBRD meters, gas 2013 lattrac-l |burners, |automated |ted for| |funding| |equipment lof |project| |Recipi-|Administration of the City| 6.1|August |Admi-| |ents of|of Arkhangelsk |15, 2007 | |nist-|

the				rati-
Eunds				on of
				Ar-
				khan-
				gelsk
				0b-
				last
	Government Unitary	5.0	August	Admi-
	Enterprise "Management of		15, 2008	nist-
	Industrial and Technical			rati-
	Supply", City of Saratov			on of
				Sara-
				tov
				0b-
				last
		5.3	  February	Admi-
	Enterprise		115, 2007	nist-
	Kaliningradteplose			rati-
			i i	on of
			I I	Kali-
	i i		i i	nin-
	i i		i i	grad
			I I	0b-
	i i		i i	last
	Russian Federation Ministry	12.0		
	of Fuel and Energy			
	Various	31.3		
	Ryazan Municipal Heating			Admi-
	Supply Systems Enterprise		15, 2006	nist-
				rati-
				on of
				Rya-
				zan
				0b-
				last
	  Semenov Municipal Heating	9.5	August	Admi-
	Supply Systems Enterprise		15, 2006	nist-
				rati-
				on of
				Nizh-
				niy
				Nov-
				gorod
				0b-
				last
	Total	70.0		
	Project: Support of Er	nterpr	ises	1 1
		_	f financial re	sources for

| development of the appropriate financial infrastructure |IFO |3763-0-RU |Technological | 200.0|August | 42.2| 7.41 |equipment, | |15, 2011 | |loans |IBRD |attrac-| |consulting |ted for| services |funding| |Technological | 100.0|September| 19.5| 6.0| |of |e-211 |project|EBRD |equipment, | |20, 2009 | consulting Iservices |Recipi-|Various | 300.0| |ents of| lthe |funds | Total | 300.0| Project: Support for Reform in the Electric Power Sectore | Purpose of the Project: Reform of the electric power industry for the| | purpose of strengthening government control over the monopolies and| the introduction of competition in the production and distribution of | power |IFO |4181-O-IBRD |Consulting 40.0|August 2.0| 7.3| |services, |loans |RU |15, 2014 | office |attrac-| |ted for| equipment |funding| lof |project| |Recipi-|Russian Federation Ministry| 2.1 | |ents of|of Fuel and Energy | 29.0 | |the |RAO EES Rossii [United| 8.9 | |funds |Power Systems of Russia| |Russian Joint-Stock| [Company] |Russian Federation Federal| |Power Commission Total | 40.0 | Project: Project to Clean-Up the Accident on the Kharyaga-Usinsk Oil Pipeline in the Komi Republic Purpose of the Project: Clean-up of the oil spill and reduction of the environmental damage in the Pechora River basin, assistance in | the safe operation of the oil pipe |IFO |3872-0-RU |Work on clean-| 99.0 |May 1, | 87.5| 8.11 |loans |IBRD |up of oil| |2012 |attrac-| |pollution, | |pipes |ted for| and |equipment | | | | |Work on clean-| 17.6 |November | 17.6 | |up of oil| |1,2009 | | |pollution, | | | | |funding| |of |e-312 0.01 |project|EBRD 

|pipes and| equipment |Recipi-|Komineft [Komi Petroleum]|116.6 |November | |ents of|OAO [Open Joint Stock] |1,2009 |the |Company] |funds Total |116.6 | Project: Construction of the Mutnovskaya Geothermal Power Plant in Kamchatka Oblast | Purpose of the Project: Development of renewable sources of energy in| | the Kamchatka region |Equipment for| 99.9 |August | |IFO |e-598 22.7| 13.5| |loans |EBRD |the |19, 2012 | |attrac-| |geothermal |ted for| |plant, |funding| |construction |of |project| |Admi-| |nist-| |August |Recipi-|Geoterm ZAO [Closed Joint-| |rati-| [ents of Stock Company] | 99.9|19, 2012 | |on of| lthe |Kam- | lfunds |chat-| |ka |0b-Total | 99.9 | |last | Project: Support for Coal Mining Safety | Purpose of the Project: Investments in improving the safety of coal| | mining |IFO |x 10-RU |Equipment, |150.0 |July 15,| 0.0 | 2.01 |loans |IBRD services |2017 |attrac-| |ted for| |funding| |of |project| \_\_\_\_\_I |Recipi-|Various |150.0 |ents of| lthe |funds Total: |150.0 | 1 Project: Support of the Land Reform (LARIS) | Purpose of the Project: Establishment of an automated system for | registration of parcels of land in the Russian Federation |IFO |3756-0-RU |Computer | 80.0|April 1, | 38.6| 16.2| |loans |IBRD |equipment, |2011 |attrac-| |technology, |ted for| |consulting |funding| services |of |project| 

Recini_	Administrati	on of	1	March	1,	I			
	Arkhangelsk (			2000	±, I				
	Administrati			March	1,				
	Kaliningrad (			2011	± / I				
		on of Leningrad		March	1,				
	Oblast	on or deningrad		2011	± / I				
	Administrati	on of Nizhniy		March	1,				
	Novgorod Obla	-		2011	± /				
	Administrati			March	1,				
	Oblast			2011	± / I				
	Administrati	on of Perm		March	1,				
	Oblast	on or reim		2011	± /				
	Administrati	on of Samara		March	1,				
	Oblast	on or samara		2011	± /				
		on of Smolensk		March	1,				
	Oblast	on or billorensk		2011	± / I				
		ommittee of the		2011					
	Russian Feder		50.1	1					
		f the Republic		March	1,				
	of Mordovia	r che Kepublic		2011	± / I				
 			 	2011					
I I		Total•	80.0	1	1				
 		10041.	00.0	1					
, , , , , , , , , , , , , , , , , , ,	Proje	ct: Management	of the	Enviro	nmer	it '		I I	
'   Purpos	-	ject: Moderniza					onal sy	/stems	
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		iority projects			-			<u> </u>	
-11 -1					- 1		1		
IIFO I	3806-0-RU	Technological	,   110.0	Septem	berl	52.9	8.8		
		equipment,		1, 201					
attrac-		consulting			Í				
ted for		services							
funding		1			Í				
of		1							
project		1			Í				
					I				
Recipi-	Arkhangelsk	Pulp and Paper	7.0	Februa	ry				
	Industrial	Production		15, 20	_				
the	Complex								
funds	_								
								l İ	
	Vysokogorsk	Mining and	5.6	Februa	ry			Admi-	
	Concentratin	g Complex		15, 20	05			nist-	
	Various		42.4					rati-	
	Center for	the Preparation	55.0					on of	
	and Imple	mentation of						Sverd	
	Technical	Assistance						lovsk	
	Projects							0b-	
								last	
		Total	   110.0	 				last   	
		Total	   110.0 	   	   			last       	

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funding								
of								
project								
Recipi-	  Administrati	Lon	of					
ents of	Krasnoyarsk	Kray		6.0		1	1	
	Administrati	-	ngrad			i	i i	
	Oblast			8.0		i		
	Administrati	ion	ofl			, i		
	Khabarovsk H		U T I	11.0	1	1		
	Various	(I CA Y	 	4.5		1		
	Federal Fore	stru Comi		4.J 30.5		1		
	rederal fore	-	otal			1		
		.1.0	Stal   	60.0			1	
	Pi	roject: Urb	ban Pu	blic T	ranspoi	tati	on	
Purpos	se of the Pro	oject: Assis	stance	in the	e refoi	rm of	the ur	ban ·
transp	portation sys	stem; purcha	ase of	vehic	les and	d spa:	re part	s fo
-	ties particip	-				-	-	
	3885-0-RU	Buses,	· · ·		Novemb	ber I	252.7	2.9
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	•	consulting			1- <b>/</b>		1	
attrac-								
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ted for funding of project Recipi- ents of	        Administrati	services,  equipment,  repair of  vehicles	,   the  	15.3	-	     15,  		
ted for funding of project Recipi- ents of the	        Administrati	services,  equipment,  repair of  vehicles	,   the  	15.3	-	     15,    		
ted for funding of project Recipi- ents of the	        Administrati	services,  equipment,  repair of  vehicles	,   the  	15.3	-	15,      		
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ted for funding of project Recipi- ents of the	        Administrati	services,  equipment,  repair of  vehicles	,   the  	15.3	-	15,              		
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ted for funding of project Recipi- ents of the	        Administrati	services,  equipment,  repair of  vehicles	,   the  	15.3	-	15,                		
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ted for funding of project Recipi- ents of the funds	Administrati	services,  equipment,  repair of  vehicles ion of the Novgorod	the                            	5.4	2010                           			
ted for funding of project Recipi- ents of the funds	    Administrati  of Nizhniy N         	services,  equipment,  repair of  vehicles ion of the Novgorod	the                            	5.4	2010               			
ted for funding of project Recipi- ents of the funds	Administrati	services,  equipment,  repair of  vehicles ion of the Novgorod	the                            	5.4	2010                           			
ted for funding of project Recipi- ents of the funds	Administrati	services,  equipment,  repair of  vehicles ion of the Novgorod	the                            	5.4	2010                           			
ted for funding of project Recipi- ents of the funds	Administrati	services,  equipment,  repair of  vehicles ion of the Novgorod	the                            	5.4	2010                           			
ted for funding of project Recipi- ents of the funds	Administrati	services,  equipment,  repair of  vehicles ion of the Novgorod	the                            	5.4	2010                           			
ted for funding of project Recipi- ents of the funds	Administrati	services,  equipment,  repair of  vehicles ion of the Novgorod	the                            	5.4	2010                           			
ted for funding of project Recipi- ents of the funds	Administrati	services,  equipment,  repair of  vehicles ion of the Novgorod	the  the  City  City  City    City                          	5.4	2010                                   	       15,        		
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ents of the funds	Administrati	services,  equipment,  repair of  vehicles ion of the Novgorod	the  the  City  City  City    City                          	5.4	2010                                   	       15,        		
ted for funding of project Recipi- ents of the funds	Administrati	services,  equipment,  repair of  vehicles ion of the Novgorod	the  the  City  City  City    City                          	5.4	2010                                   	       15,        		

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of Novgorod			2010		nist-
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of Samara			2010		nist-
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	Administration of Saransk	n of the	City		    April  2010     	15,			Sama-   ra    Ob-    last    Go-    vern-   ment    of    the    Repu-   blic
	Administration of Smolensk	n of the	City	11.4	    April  2010   	15,			of    Mor-    dovia   Admi-   nist-   rati-   on of   Smo-
	Administration of Tver	n of the	City        		    April  2010   	15,			lensk   Ob-    last    Admi-   nist-   rati-   on of   Tver
	Mayor's Office of Cherepovet:		City	9.2	    April  2010     	15,			Ob-    last    Admi-   nist-   rati-   on of   Vo-    logda
         	Various Project: Moo		otal     	304.0	  April  2010     <b>ad Tra</b>		   		Ob-    last           
	se of the Proje e tracks and e								
inform	nation system:	s for	traffi	ic, op	peratio	on	and o		
IFO  loans  attrac-  ted for  funding  of  project	EBRD   6	Railroad equipment electroni equipment	,   c   	120.1	July  2009       	22,		8.4	

|ents of|of Railways | |the | |funds | Total |120.1 | Project: Construction and Reconstruction of Highway Bridges | Purpose of the Project: Restoration and reconstruction of highway| | bridges |IFO |3990-0-RU |Repair and 192.0|March 15, | 131.8|22.1 | |loans |IBRD |construction | |2013 |attrac-| |work, |ted for| |consulting |funding| |services, |of |equipment |project| |March 1,| |Recipi-|Administration of Vologda| |ents of|Oblast 3.0|2009 |the |Administration of Leningrad| |March 1,| 2.0 |2009 |funds |Oblast |Administration of Tver| 7.0 |March 1,| |2009 |Oblast |Government of Moscow | 80.0 |March 1,| | |2009 | |Russian Road Agency | 100.0|March 15,| | |2009 | Total |192.0 | Project: Modernization of the System for the Organizationния of Air Transportation in the Far East | Purpose of the Project: Modernization of the system for the| organization of air transportation in Russia's Far East for the|
purpose of increasing the safety of international and domestic| | flights and increasing air travel fees |IFO |x08-RU |Equipment for| 45.0 | | 0.0 | 0.3| |loans |EBRD |air traffic| | |attrac-| |control |ted for| |funding| lof |project| |Recipi-|Federal Aviation Service | 45.0 | |ents of| Total | 45.0 | |the | |funds | Project: Development of the Transportation Infrastructure of the City of Moscow | Purpose of the Project: Development of the transportation | | infrastructure of the City of Moscow | 0.0 | 0.7| |IFO |x 03-RU |Road work, | 60.0 | |loans |IBRD |equipment, | 1 |consulting |attrac-| |ted for| services |funding| |of 1 |project|

|Recipi-|Government of Moscow | 60.0 | |ents of| lthe |funds | Total | 60.0 | Project: Project to Develop the Capital Market | Purpose of the Project: Improvement of the legal foundation of the| | securities market; reinforcement of institutions regulating the| | securities market |IFO |4029-0-RU |Computer | 89.0 |June 1, | 17.2| 5.91 |loans |IBRD |equipment, 2013 |attrac-| |consulting |ted for| services |funding| |of |project| Securities | 89.0 | |Recipi-|Federal |ents of|Commission lthe lfunds Total | 89.0 | Project: Development of Financial Institutions | Purpose of the Project: Assistance for the development and| | strengthening of the banking system, including through restructuring| | and improvement of the system for regulation of the banking sector |IFO |3734-0-RU |Computer | 140.5|March 15, | 76.1| 12.1| |loans |IBRD |equipment, | |2011 |attrac-| |software, |ted for| |consulting |funding| services lof |project|e-204 EBRD |Computer | 45.5 |September| 45.5 | 0.0| | |20, 2008 | |equipment, |software the| 27.5 | |Recipi-|Agency for |ents of|Restructuring of Lending |the |Institutions |funds |Various |148.5 | |Central Bank of the Russian| 10.0 | Federation Total |186.0 | Technical Assistance for the Implementation Project: of the Project for Structural Reform in the Coal Industry Purpose of the Project: Improvement of the control of the structural | reform process in the coal industry |IFO |4059-0-RU |Consulting | 25.0 |June 15, | 15.1| 3.01 | |2013 |loans |IBRD |services, |attrac-| office |ted for| |equipment |funding| |of |

-	"Reformugol"		_	25.0				
	Reform] Non-1	Profit fu	na					
the   funds			Total	25.0				
I		Proje	ct: Hou	ising P	roject			
Purpos	se of the Pro	-		-	-	llation	of	oublic
utilit	ties and hou	using co	nstruct	cion i	n cities,	fundir	ng fo:	r the
produc	tion of build	ding mate	rials,	develo	pment of a	a syste	em fo:	r the
regist	ration of rea	al estate	rights	5				
IFO	3850-0-RU	Construc	tion	370.0	February	174.4	43.8	
loans	IBRD	work,			1, 2012			
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connec munica IFO loans attrac- ted for funding	se of the ction with t ipal authorit  4012-0-RU  IBRD   	: <b>Transfer of</b> Project: Repain he transfer of ies  Heat  consumption  meters,  consulting  services,	Departm Dir and of faci	<pre>maintenand lities fro  May 15,</pre>	ce of ho om enterp	using i prises t
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connec munica IFO loans attrac- ted for funding of project Recipi- ents of the	se of the ction with t ipal authorit  4012-0-RU  IBRD           Administrati	: Transfer of Project: Repain he transfer of ies  Heat  consumption  meters,  consulting  services,  repair work	Departm ir and of faci  276.8         	<pre>maintenand lities fro  May 15, 2011                          May 15,</pre>	ce of ho om enterp	using i prises t 2.1                Admi  rati  on o
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  Administration c  of Ryazan     	of the City	36.8 Ma   36.8 Ma   20	-	Ob-   last   Admi-  nist-  rati-  on of  Rya-
    City Self-Gove  Izhevsk     	ernment of	   25.0 Ma    20         		zan   Ob-   last   Go-   vern-  ment   of   Ud-   murt
    Mayor's Office c  of Volkhov       	of the City	   4.5 Ma    20     		Re-   pub-   lic   Admi-  nist-  rati-  on of  Le-   nin
    Mayor's Office c  of Cherepovets       	of the City	   32.2 Ma    20     		grad   Ob-   last   Admi-  nist-  rati-  on of  Vo-   logda
  Various  Self-Government  of Petrozavodsk     	of the City	   10.0     23.5 Ma    20     		Ob-   last   Go-   vern-  ment   of   the   Re-
      Saratov City Adm       	inistration	         35.0 Ma    20       	-	pub-   lic   of   Ka-   relia  Admi-  nist-  rati-  on of  Sara-  tov

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|Ob- | |last | Total |276.8 | Project: Reconstruction of the Water Supply System and Environmental Protection of the City of Kaliningrad | Purpose of the Project: Reconstruction of the water supply and sewer| system of Kaliningrad |e-758 EBRD |Equipment, | 18.0|February | 0.2 | |IFO 4.51 |loans | lwork |1, 2015 | |attrac-| |ted for|x15n-RU |Equipment, | 13.0 | 0.2 | 3.51 |funding|Nordik |construction |of |Bank |work |project| |Recipi-|Administration of| 31.0 |August |ents of|Kaliningrad Oblast |18, 2014 lthe Total | 31.0 | lfunds Project: Pilot Project for the Reconstruction of the Centerypra of the City of St. Petersburg | Purpose of the Project: Funding of pilot projects for the| reconstruction of the central district of the city, development of an | investment strategy |IFO |4144-0-RU |Construction | 31.0|March 15, | 19.9| 6.01 |loans |IBRD 2015 |work, |attrac-| |consulting lted forl services |funding| |of |project| |Recipi-|Administration of the City| 31.0|March 15,| |ents of|of St. Petersburg | |2012 lthe Total | 31.0 | |funds | Project: City Water Supply and Sewer Systems Purpose of the Project: Reconstruction of the water supply and sewer| | systems in various cities of the Russian Federation; financial| | reinforcement of the local water and sewer system administrations IFO |x09-RU |Equipment, | 122.5|December | 1.2 | 1.91 |loans |IBRD |pipes, meters,| |15, 2017 | |repair work,| |attrac-| |ted for| |consulting |funding| services lof |project| |Recipi-|Water and Sewer System| 13.5 |Admi-| |ents of|Administration of Astrakhan| |nist-| lthe |rati-| |funds |on of| |As-|tra- | |khan | |Ob- |

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Water and Sewer System	1.5		Go-
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Water and Sewer System	1.0		Admi-
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Var	rious	21.0	· ·	
	Total	122.5		
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Project: Urban Heating Supply | Purpose of the Project: Repair work, installation of heat consumption| | meters, introduction of decentralized heating systems, as well as| | conversion of centralized heating supply enterprises to commercial| | operation |IFO |x01-RU |Heat meters, |150.0 | 0.0 1.91 |loans | IBRD |heating | |attrac-|x01s-RU | 50.0 | 0.0 | supply 0.01 |ted for|Sida |equipment, |repair work |funding| |of |project| |Recipi-|Administrations of Russian|192.0 | |cons-| |ents of|Federation cities |titu-| lthe |Russian Federation State| ent |funds |Committee on Construction, | |ter-| |Architectural, and Housing| |rito-| |Policy |ries | Total |200.0 | lof 1 |the | |Rus- | |sian | |Fede-| |ra- | |tion | Project: Reconstruction of the Center of the City of St. Petersburg Purpose of the Project: Critical investments within the federal | program for the reconstruction of the historical center of St.| Petersburg |IFO |y11-RU |Construction |150.0 | 0.0 | 1.61 |loans |IBRD |work and | |attrac-| services 1 |ted for| |funding| |of |project| |Recipi-|Administration of the City|150.0 | |ents of|of St. Petersburg lthe Total |150.0 | |funds | Project: Innovation Project for the Development of Education Purpose of the Project: Ensuring the stability of funding and increased efficiency of expenditures on textbook publishing; improved| management of the educational system |IFO |4183-0-RU |Computers, | 68.0|June 15, | 10.8| 3.71 |loans |IBRD |textbooks, 12014 |attrac-| |software, |ted for| |consulting |funding| |services, |of |training |project| |Recipi-|National Fund for the| 6.8 | |ents of|Training of Financial| 

lthe Managers |funds |Various | 61.2 | Total| 68.0 | Project: Support of the Regional Social Infrastructur | Purpose of the Project: Funding for investment projects in the area| | of public health care and education, water supply and sewer system |IFO |4009-0-RU |Repair and 156.5|April 15, 46.2| 22.1| |loans |IBRD |construction | 2013 |attrac-| |work, |ted for| |consulting |services, |funding| |of |training |project| |Recipi-|Administration of| 78.6|10.04.08 | |ents of|Novosibirsk Oblast |the |Administration of Rostov| 70.9|10.04.0 |funds |Oblast | 7.0 | |Social Projects Fund Total|156.5 | Project: Reform of the Educational System | Purpose of the Project: Structural reform of the educational system| in the Russian Federation, including vocational and secondary | education based on the implementation of pilot projects in several| | constituent territories of the Russian Federation |IFO |v10-RU |Repair and| 50.0 | 0.0 | 0.61 |loans |MBPP |construction | |attrac-| |work, |ted for| |Consulting |funding| |services, |of | |training, |project| |equipment |Recipi-|Various | 50.0 | |cons-| |ents of| |titu-| |the Total | 50.0 | lent |funds |ter-| |rito-| |ries | |of | |the | |Rus- | |sian | |Fede-| |ra- | |tion | Project: Medical Equipment Purpose of the Project: Purchase of medical equipment and spare parts for it for lower-level health-care facilities in 39 regions of the Russian Federation |IFO |4033-0-RU |Medical | 232.0|April | 221.7| 21.3| |loans |IBRD |equipment, | |15, 2013 | |spare parts,| |attrac-| 

d for  consulting     nding  services,      training     oject      administration of Altai   3.0     ts of Kray     e  Administration   of Amur   5.0      Administration of    Administration of    Administration of    Administration of    Administration foil
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nds  Oblast            Administration of         Arkhangelsk Oblast   3.0        Administration of Belgorod         Oblast   5.0        Administration of Bryansk  1.9        Oblast          Administration of Volgograd         Oblast   3.1        Administration of the City         of St. Petersburg   20.0        Administration of the          Jewish Autonomous Oblast   1.0
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Administration of Penza 2.5
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Administration of Pskov  3.0
Oblast
Administration of Saratov  7.0
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Administration of Tambov  4.0
Oblast
Administration of Tula  2.1
Oblast

	Administration of Tyumen  Oblast	6.0				
	Administration of Ulyanovsk	2.4				
	Oblast					
	Administration of	10.0				
	Khabarovsk Kray					
	Administration of Chita	6.5				
	Oblast					
	Government of Moscow	51.0				
	Government of Altai	1.0				
	Republic					
	Government of the Republic	4.0				
	of Buryatia					
	Government of the Republic	3.8				
	of Dagestan					
	Government of Komi Republic					
	Government of Mariy-El	2.0				
	Republic					
	Government of the Republic	3.0				
	of Mordovia					
	Government of the Udmurt	6.0				
	Republic					
	Government of the Republic	2.0				
	of Khakassia					
	Government of Chuvash	3.0				
	Republic - Chavash Republic					
	Various	2.5				
	Russian Health Care Fund	3.0				
	Total	232.3				
	 Project: Pilot Project for t					
Purpo	se of the Project: Reform of	the he	alth care s	ystem :	in Tver	an an
Purpo Kalug	se of the Project: Reform of a Oblasts; implementation	the he	alth care s national p	ystem : rogram	in Tvei of f	r and Eamil
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Purpo Kalug medic gaine IFO loans attrac- ted for funding of	se of the Project: Reform of a Oblasts; implementation ine and monitoring, evaluati d in the reform of the healt  4182-0-RU  Construction  IBRD  work, medical    equipment,    computers,    software    products,    consulting	the he of a on and h care   66.0	alth care s national p disseminati system, at  February	ystem : rogram on of the fee	in Tver of f exper deral 1	an Tamil Tienc Level
Purpo Kalug medic gaine IFO loans attrac- ted for funding of	se of the Project: Reform of a Oblasts; implementation ine and monitoring, evaluation d in the reform of the healt  4182-0-RU  Construction  IBRD  work, medical   lequipment,   computers,   software   products,   consulting   services,	the he of a on and h care   66.0	alth care s national p disseminati system, at  February	ystem : rogram on of the fee	in Tver of f exper deral 1	and Tamil Tience Level
Purpo Kalug medic gaine IFO loans attrac- ted for funding of project	se of the Project: Reform of a Oblasts; implementation ine and monitoring, evaluation d in the reform of the healt  4182-0-RU  Construction  IBRD  work, medical   lequipment,   computers,   software   products,   consulting   services,	the head of a second second on and of h care a 1 66.0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	alth care s national p disseminati system, at  February	ystem : rogram on of the fee	in Tver of f exper deral 1	and Tamil Tience Level
Purpo Kalug medic gaine IFO loans attrac- ted for funding of project Recipi-	se of the Project: Reform of a Oblasts; implementation ine and monitoring, evaluation d in the reform of the healt  4182-0-RU  Construction  IBRD  work, medical   equipment,   computers,   software   products,   consulting   services,   training   Administration of Kaluga	the head of a second second h care a l 66.0 l l l l l l l l l l l l l l l l l l l	alth care s national p disseminati system, at  February   15, 2012                                   	ystem : rogram on of the fee	in Tver of f exper deral 1	an Tamil Tienc Level
Purpo Kalug medic gaine IFO loans attrac- ted for funding of project Recipi- ents of	se of the Project: Reform of a Oblasts; implementation ine and monitoring, evaluation d in the reform of the healt  4182-0-RU  Construction  IBRD  work, medical   lequipment,   computers,   software   products,   consulting   services,   training   Administration of Kaluga  Oblast	the head of a second second on and of h care second 1 66.0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	alth care s national p disseminati system, at  February   15, 2012                                     	ystem : rogram on of the fee	in Tver of f exper deral 1	an Tamil Tienc Level
Purpo Kalug medic gaine IFO loans attrac- ted for funding of project Recipi- ents of the	se of the Project: Reform of a Oblasts; implementation ine and monitoring, evaluation d in the reform of the healt  4182-0-RU  Construction  IBRD  work, medical   equipment,   computers,   software   products,   consulting   services,   training   l  Administration of Kaluga  Oblast  Administration of Tver	the head of a second se	alth care s national p disseminati system, at  February   15, 2012                                   	ystem : rogram on of the fee	in Tver of f exper deral 1	an Tamil Tienc Level
Purpo Kalug medic gaine IFO loans attrac- ted for funding of project Recipi- ents of the	se of the Project: Reform of a Oblasts; implementation ine and monitoring, evaluati d in the reform of the healt  4182-O-RU  Construction  IBRD  work, medical   lequipment,   computers,   software   products,   consulting   services,   training   l  Administration of Kaluga  Oblast  Administration of Tver  Oblast	the head of a second se	alth care s national p disseminati system, at  February   15, 2012                                     	ystem : rogram on of the fee	in Tver of f exper deral 1	an Tamil Tienc Level
Purpo Kalug medic gaine IFO loans attrac- ted for funding of project Recipi- ents of	se of the Project: Reform of a Oblasts; implementation ine and monitoring, evaluation d in the reform of the healt  4182-0-RU  Construction  IBRD  work, medical   lequipment,   computers,   software   products,   consulting   services,   training   l  Administration of Kaluga  Oblast  Administration of Tver  Oblast  Russian Health Care Fund	the head of a second se	alth care s national p disseminati system, at  February   15, 2012                                   	ystem : rogram on of the fee	in Tver of f exper deral 1	and Tamil Tience Level
Purpo Kalug medic gaine IFO loans attrac- ted for funding of project Recipi- ents of the	se of the Project: Reform of a Oblasts; implementation ine and monitoring, evaluation d in the reform of the healt  4182-0-RU  Construction  IBRD  work, medical   lequipment,   computers,   software   products,   consulting   services,   training   l  Administration of Kaluga  Oblast  Administration of Tver  Oblast  Russian Health Care Fund	the head of a second se	alth care s national p disseminati system, at  February   15, 2012                                   	ystem : rogram on of the fee	in Tver of f exper deral 1	and Tamil Tience Level

and AIDS Purpose of the Project: Development of a system of preventive care, | improvement of the quality of the health care provided to the| | population in the treatment of tuberculosis and AIDS, purchase of| | medical supplies |IFO |x16-RU |Medical |150.0 | 0.0 | 2.61 |loans |IBRD |supplies and| |attrac-| |medications | |ted for| |for preventive| |funding| |care and| of |of |treatment |project| |diseases, |training ofl |medical |professionals | |150.0 | |Recipi-|Various |ents of| lthe Total |150.0 | |funds | Project: Technical Assistance for Reform of the Health Care System| Purpose of the Project: Technical assistance in the structural reform | of the health care system, including the performance of the measures| contained in the Conceptual Plan for the Development of the Health| Care System and Medical Science in the Russian Federation | 0.0 | 0.4| |IFO |y02-RU |Consulting | 30.0 | |loans |IBRD |services, |attrac-| |computers and| lted forl |software, |funding| |training |of |project| |Recipi-|Various | 30.0 | |ents of| Total | 30.0 lthe |funds | Project: Loan for the Support of Social Protection Reform Purpose of the Project: Development of a complex of measures for the | reform of the social sphere |IFO |4234-0-RU |Computers, 28.6|December | 14.5| 3.71 |loans |IBRD office |15, 2014 | |attrac-| |equipment, |ted for| |consulting |funding| |services, lof | |research |project| |Recipi-|Russian Social Reform Fund | 28.6 | |ents of| |the Total | 28.6 | |funds | | Project: Pilot Project for the Resettlement of the Incapacitated or Unemployed Population from the Areas of the Far North | | Purpose of the Project: Resettlement of retirees, disabled and sick| | persons, families with many children and other socially vulnerable|

		zens from the a	reas of	the Fa	ar North	into	central
-	ns of Russia						
•	x06-RU	5	80.0		0.0	)   1	.1
loans	IBRD	the					
attrac-		resettlement					
ted for	•	of some of					
funding		the population				l	
of		from the areas				l	
project		of the Far				l	
1		North					
Recipi-	Administrati	on of	38.5				
ents of	Krasnoyarsk	Kray					
the	Administrati	on of Magadan	14.9				
funds	Oblast						
	Government c	f Komi Republic	16.4				
	Various		10.2				
		Total	80.0				
	Proje	ct: Project for	the Su	pport o	of Pension	n Refoi	rm
Purpo	se of the Pro	ject: Assistance	e for tl	he Rus:	sian Fede:	ration	Pension
Fund	in the prepar	ation and implem	mentati	on of j	pension re	eform	
IFO	x02-RU	Consulting	100.0		0.0	)   1	.1
loans	IBRD	services,					
attrac-		equipment					
ted for					1		
funding					ĺ	Í	i i
of						1	1 1
project					1		1 1
		of the Russian			ĺ	Ì	i i
-	Federation		100.0		l I	Ì	i i
the		Total	100.0		i	i	i i
•	Total with	respect to all				I	
•		uded in the				i	
•	program		5 034.	9	11 560	5.8 300	
	· · · · · · · · · · · · · · · · · · ·						
Note: T	he applicati	on of the cat	tegory	"Vario	ous" with	n resp	pect to
		ated by the spea				-	enditure
		IBRD and EBRD p					
		1			tion of		

projects, this procedure calls for the determination of the specific |composition of recipients of credits in the process of the project's |implementation.

## Schedule 3

# Credits (Loans) from the Governments of Foreign Countries, Banks and Companies

(US\$ million)

Sec-  Final	Purpose of	the  Amount	Estimate Projec-	- Organiza-
tion Recipient	Borrowing and	l Area Borro-	of the  ted	tion -
No.	of Use	wed	Volume  Volume	Authority
			of Funds of	(3rd Party)
			Used  Funds	Providing a

			January	Used  during	Guarantee    for the    Repayment    of the    Funds into    the Federal   Budget
1		4	5	6	
01 	General Government and Local	105.6	   17.2 	43.6 	
	Functioning of Executive     Government Authorities    Russian   Equipment and	105.6	17.2 	43.6	
	Committee  software for the   on Patents modernization of   and  automated systems   Trademarks of the Russian    Federation    Ministry of	25.3	10.8     	10.0     	
	Foreign Affairs  Equipment for the  high-rise office  building of  the MFA	70.3	   0.0   	   30.0   	
	Enter-      prises      (organiza-     tions)	10.0	6.4   	3.6	
02	Judicial System	1.4	1.0	0.4	
	Federal judicial system    Russian  Computers and    Federation peripherals    Supreme    Court	1.4 1.4	1.0 1.0	0.4 0.4	
04	National Defense	114.3	85.9	28.4	
	Development and Maintenance of the Armed Forces of the Russian Federation	114.3	85.9   	28.4   	
	<pre> "Conver-  Modular structures   sion-  and services for    Housing"  housing    joint-  construction    stock      company,      Moscow  </pre>	86.2	   85.9       	   0.3       	
	Russian  Technological and    Federal  measuring	28.1	0.0	28.1 	

	Service                   	<pre> equipment and  services for the  training of  technical  personnel and  installation of  equipment for the  modernization of  the scientific-  research and the  operative and  technical  subdivisions of  the FSS of Russia</pre>			
05 	Law Enford	cement and State	476.3	189.6	80.0
	Russian  Federation  Ministry	ffairs Authorities  Special surve-  illance equipment  for combating  crime	390.3   80.5     	150.0 10.0	50.0     10.0           
	Federal  Governmen-  tal  Communica-	     	309.8                 	140.0	
	Federal  Tax Police  Service   	ice Authorities  Funding for the  purchase of  computers and  information  technologies not  manufactured in  Russia	56.0   56.0     	31.6 31.6	20.0     20.0     1 20.0     1     1     1     1     1     1     1     1     1     1     1     1     2   
	Russian  Federation  Prosecutor  General's  Office	ator's Offices  Software,  hardware, and  technology for the  development of the  first phase of an  information system		8.0 8.0	10.0     10.0     10.0         

| | |

> > 1

|

	<pre> to provide for  monitoring of  compliance with  the laws through  the use of the  government of  telecommunications  system</pre>		           		
Fundamenta  Support fo  Technical	or Scientific and		55.5   	14.7   	
Russian	n <b>tal Research</b>  Equipment and  instruments	   155.2   40.2 	   55.5   35.5 	   14.7   4.7 	
Academy of	  Equipment and  instruments	   57.5 	   10.0	   5.0 	
Ministry  of	  Equipment and  instruments 	   57.5 	   10.0 	   5.0 	
Science  and  Technology	   	   	     		
Industry, Constructio		1221.1 	545.1 	1119.2	
LUKoil-  Vologo-	Power Complex  Equipment for  reconstruction of  the refinery 	79.6   35.0   	54.1   34.1   	2.9   0.9   	  OAO LUKoi]  Oil  Company   
LUKoil-  Vologo-	  Equipment for  reconstruction of  the refinery   	20.0	19.0       	1.0     	  OAO LUKoi]  Oil  Company   
AO Ros-	Equipment ensuring  the reliability  and safety of  operation of  nuclear power  plants	24.6	1.0       	1.0     	Russian  Federation  Atomic  Energy  Ministry
AO KAMAZ,  Naberezh-	<b>ine Building</b>  Purchase of  equipment and  services for the	  160.3  150.0 	  126.7  123.7 	29.3   26.3 	  None 

AO Metro- vagonmash, Mytishchi,	modernization of  the plant  manufacturing  engines and gear  boxes, AO KAMAZ  Technological  equipment for the  manufacture of  subway cars	       10.3   	       3.0 	       3.0   	       None   
	harten Ganadarian				
Moscow Electric Lamp Plant Production	dustry Conversion Equipment for organizing the manufacture of energy-efficient light sources l		60.8  28.9           	31.0  10.0           	None           
Manufac- turing Plant, Trekhgor- nyi, Che- lyabinsk	  Equipment for  organizing the  manufacture of  digital  telecommunication  systems within the  program for the		   19.9       	  5.0       	  Administra-  tion of the  City of  Trekhgornyi  - borrower   
AO Gorizont,	partial conversion  of the enterprise  Technological  equipment for the  manufacture of		   1.0 	  5.0 	    Administra-  tion of  Rostov
AO Elma, Zeleno- grad, Moscow	radar systems  Technological line  for the manufactu-  re of polished  silicon sheets		   8.0   	  5.0   	Oblast  None   
yarsk Machine Building Plant State	  Equipment for the  manufacture of  refrigeration and  heating units for  refrigeration  equipment	40.5     	1.0     	1.0     	  Administra-  tion of  Krasnoyarsk  Kray 
Plant,	  Technological  equipment for the  manufacture of  bicycles 	   7.0   	2.0   	  5.0   	  Government  of the  Republic of  Mordovia

Other Sec	ctors of Industry	624.0	206.4	  1.7	
AO Syktyv-		54.0	49.8	4.2	Government
	technological	i		ì	of Komi
	equipment for the	i		1	Republic
	manufacture of	i		1	
Syktyvkar		i		1	1
	Metallurgical	123.8	82.5	0.0	Administra
	equipment for the	120.01	02.0	0.0	tion of
	reconstruction of	1		1	Orenburg
-	the production	1		1	Oblast
	facility	1		1	
Works (AO		1		1	1
Nosta)	· · · · · ·	1		1	1
,	Technological	60.0	1.0	11.0	None
-	-	00.01	1.0	11.0	INONE
of Foreign		1			
	(specialized				
	automated				
	subsystems)				
ration,					
GOSNIIAS					
[Govern-		I			
ment					
Scientific		I			
Research		l			
Institute		l			
of Automa-					
ted	i I				
Systems]	I				
	Funding for the	68.1	8.0	0.0	None
	purchase of	I			
	aircraft engines				
-	and avionics for				
	the assembly of				
	MIG-AT training				
	aircraft				
Manufactu-	1				
ring Cor-	1				
-				1	
poration				1	
poration AO Izhmash	  Equipment for the	  68.0	15.0	0.0	
poration AO Izhmash	completion of the	  68.0 	15.0	0.0 	of Udmurt
poration AO Izhmash	completion of the    modernization of	 68.0    	15.0	0.0   	
poration AO Izhmash	completion of the    modernization of    the manufacture of	   68.0     	15.0	0.0     	of Udmurt
poration AO Izhmash	completion of the    modernization of	   68.0       	15.0	0.0     	of Udmurt
poration AO Izhmash	completion of the    modernization of    the manufacture of	  68.0        	15.0	0.0       	of Udmurt
poration AO Izhmash	<pre> completion of the    modernization of    the manufacture of   "Izh" passenger  </pre>	 68.0        186.7	15.0	0.0            0.0	of Udmurt
poration AO Izhmash OAO	<pre> completion of the    modernization of    the manufacture of   "Izh" passenger    cars  </pre>				of Udmurt  Republic   
poration AO Izhmash OAO Slavneft -	<pre> completion of the    modernization of    the manufacture of   "Izh" passenger    cars    Equipment for the  </pre>				of Udmurt  Republic        OAO NGK
poration AO Izhmash OAO Slavneft - Yaroslav-	<pre> completion of the    modernization of    the manufacture of   "Izh" passenger    cars    Equipment for the    construction of    hydro-cracking,  </pre>				of Udmurt  Republic        OAO NGK  [Oil and
poration AO Izhmash OAO Slavneft -	<pre> completion of the    modernization of    the manufacture of   "Izh" passenger    cars    Equipment for the    construction of    hydro-cracking,  </pre>				of Udmurt  Republic        OAO NGK  [Oil and  Gas
OAO Slavneft - Yaroslav- nefteorg- sintez	<pre> completion of the    modernization of    the manufacture of  "Izh" passenger    cars    cars    cquipment for the    construction of    hydro-cracking,    catalytic    reforming and  </pre>				of Udmurt  Republic      OAO NGK  [Oil and  Gas  Company]
poration AO Izhmash OAO Slavneft - Yaroslav- nefteorg- sintez синтез"	<pre> completion of the    modernization of    the manufacture of  "Izh" passenger    cars    cquipment for the    construction of    hydro-cracking,    catalytic    reforming and    viscosity breaking </pre>				of Udmurt  Republic      OAO NGK  [Oil and  Gas  Company]  Slavneft
poration AO Izhmash OAO Slavneft - Yaroslav- nefteorg- sintez синтез" AO	<pre> completion of the    modernization of    the manufacture of  "Izh" passenger    cars    cars    cquipment for the    construction of    hydro-cracking,    catalytic    reforming and  </pre>	     186.7        	15.0	      0.0       	Republic      OAO NGK  [Oil and  Gas  Company]

		packaging				Oblast
	Tyumen	materials				
	ZAO Ulan-	Textile equipment	11.8	1.0	1.0	None
	Ude Fine-					
	Cloth					
	Textile					
	Mill					
	ZAO	Textile equipment	11.0	1.0	1.0	Administra-
	Lipchanka					tion of
						Lipetsk
						Oblast
			10 11	C 0		
		nterprises   izations)	12.4	6.9	2.5	
	(organ				1	
	Construc	tion Industry	148.1	97.1	4.3	
		Purchase of	26.1		0.3	Government
		licenses and		_		of
	•	equipment to			1	Yaroslavl
		reorient the			1	Oblast
	Company	construction				
		industry toward				
		the manufacture of				
		housing products				
		and structures				
	Government	Equipment,	80.0	50.0	3.0	Government
	of Moscow	materials and				of Moscow -
		services for the				borrower
		construction of a				
		business hotel				
		center				
		Technological	42.0	21.3	1.0	Administra-
	-	lines for the				tion of
	•	manufacture of				Saratov
		wall facing blocks				Oblast
	industry	and other products				
8	Agricult	ure and Fishing	434.81	276.5	18.2	
-		ustry				Ì
		icultural	380 31	238.3	  6.2	
		oduction	000.0	200.0	10.2	
	Baby Food					
	-	Technological	12.8	12.0	0.8	
	ring	equipment for the	• • • •			
	. 5	manufacture of			I	
		fruit- and				
	-	vegetable-based			Í	
		baby food products			Í	
	-	Technological	15.4	13.9	11.5	
	-	equipment for the				
		manufacture of			Í	
	-	baby food products			, I	
						1

	Dairy  Products					
	•					1
	Complex,					I
	Oblast of					
	Penza	 		14 0		
	-	Technological	15.4	14.9	0.5	I
		equipment for the				1
		manufacture of				1
		baby food products				1
		from poultry meat			I	1
	Moscow				I	1
	Oblast			10.0		1
	-	Technological	10.4	10.3	0.1	
		equipment for the				
		manufacture of				
		baby food products				
	Tula					
	Baby Food		26.0	1.0	5.0	
		technological				
	-	equipment for the			1	
	•	manufacture of			1	
		baby food			1	
	operated				I	
	by the					
	N. V. Ve-					1
	reshchagin					1
	Memorial					
	State				I	1
	Dairy					1
	Industry					1
	Academy in				1	1
	Vologda				1	1
	State	Funding for the -	50.0	1.0	1.0	None
	Biological	reconstruction of-				1
	Products	the State -				1
	Complex in	Biological -				1
	-	Products Complex	i i			
		in Shchelkovo	I			
	Dairy		·		1	
	-	Technological	13.2	4.0	5.0	
		equipment for the	·		1	
		manufacture of	· ·			
		baby food products				
	Volgograd		· · ·			
		Technological	17.2	4.0	5.0	
		equipment for the	- , • <b>-</b>	- • •		
I		manufacture of	1		1	
1		baby food products	1			
1	and					
i I	Vegetable-	· · · · · · · · · · · · · · · · · · ·	1			
1	Based	1   				
1 	Formulas,	ı   			1	
1	Samara	1   	1			
1		  Technological	11.5	4.0	1	
1	ITTANC TOT	recimorogreat	TT.3	4.0	10.0	I

Kaspryba,		10.0	00.2	- • •	tion of
	ng Industry   Fishing vessels	45.5  45.5	38.2 38.2	2.0  2.0	  Administ:
ni shi s	a Taduat	/ E E -	20 0		
tions)				l	
(organiza-					
prises	Í	Ì			
enter-		İ			
Other		12.1	6.7	5.4	
Kizilyurt		l l		I	i
City of					
kala,				Ì	i
Makhach-	1	1		1	
City of				1	IDayestal
ring    Plant,	equipment			1	Dagestar
	manufacturing				of the  Republic
Alcohol		11.6	1.0	1.0	Governme
Oblast	Alcohol	11 C I	1 0		
	Orel" project				Orel Obl
· ·	"Wheat - 2000				ration o
	Funding for the	65.5	64.8	0.7	Administ
			~ · ·		Republic
Cheboksary	industry				Chuvash
	beer brewing			1	of the
	Equipment for the	23.0	22.3	0.7	Governme
AO	1				I
-	sugar plant				
	construction of a				
	services for the				1
-	Equipment and	83.9	74.4	9.5	None
Kray	1				1
Krasnodar	I				
Labinsk,	1				1
Products,	1				
Specialty	I				
and	I				
Formulas	1				I
Dry Dairy	1				
ture of	Í	Ì			
Manufac-		i			1
	baby food products	İ			
	manufacture of				i
	equipment for the	1110			i i
-	Technological	21.3	4.0	15.0	1
Kray	1	1		1	1
Stavropol		1		1	1
yevsk,		1		1	1
Georgi-	1				
Formulas,	1				
Dry Grain-   Based	baby food products				
				1	
· ·	manufacture of				1

Astr 	rakhan   					Astrakhan    Oblast
Cons   Resc	servatio ources,	al Protection and n of Natural Hydrometeorology, , and Geodesy		27.3	9.1     	
Prot	ironment tection nal Life		36.4  	27.3	9.1 	
Gove    of t	ernment  the   y of   cow	Purchase of large-  capacity ozone   units for   modernization of   the city water   supply system	36.4	27.3	9.1       	Government    of the    City of    Moscow -    borrower
	Commun	rtation, Roads, ications, and ion Technology	488.4	133.3	8.0   	
RAO    kos}    nye    magi    [Hig   Spee   Rai]   Russ    Joir   Stoc	Vyso-   korost-  istrali  gh-   ed   lways]   sian   nt-   ck Co.]  Peter-	Transportation   Equipment and   materials for the   construction of a   railroad station   complex in St.   Petersburg   	200.0  200.0                            	65.3 65.3	20.0  20.0                 	Government    of St.    Petersburg               
rati	inist-   ion of   nalin   ast   	ansportation   Equipment and   modernization of   the International   Airport in the   City of Yuzhno-   Sakhalinsk	65.0  65.0      		  5.0  5.0     	Administra-   tion of    Sakhalin    Oblast -    borrower
Arkt	Lukoil-  cik-	transportation   Equipment for   outfitting ships	187.4  65.0		7.0  0.0 	  OAO LUKoil    Oil Company
Tan}    AO I    Arkt    Tan}	Lukoil-  cik-	 Equipment for   outfitting ships   	31.6    	20.0	  5.0   	  OAO LUKoil    Oil Company  
    Arkh    gels		   Purchase of   commercial fishing	  52.7 	1.0	  1.0 	  Administ-    ration of

	of the	vessels				Arkhangelsk
	Trawler					Oblast
	Fleet					
	State En-					
	terprise,					
	City of					
	Arkhan-					
	gelsk					
	Arkhan-	Reconstruction and	38.1	1.0	1.0	Administra-
	gelsk Base	repair of				tion of
	of the	commercial fishing				Arkhangelsk
	Trawler	vessels				Oblast
	Fleet					
	State En-					
	terprise,					
	City of					
	Arkhan-					
	gelsk					
I	Other Type:	s of Transportation	36.0	20.0	6.0	
	Administ-					
	ration of	Financing of	36.0	20.0	6.0	Administra-
	the City	purchases of				tion of the
		equipment and				City of St.
	-	construction				Petersburg
		machinery,				- borrower
		payment for work				
		and services				
		related to the				
		St.Petersburg  subway system				
114		ation	72.5	17.6	2.4	
			12.5	17.0	2 • 1	
	-	Vocational and	72.5	17.6	2.4	1 1
		ional Education				
		Funding for the	19.0	12.6	6.4	
	nosov	-				
		reconstruction and  restoration of the				
		high-rise building				
		of M.V.Lomonosov				
	-	Memorial Moscow				
	•	State University				
Ì	1	in Sparrow Hills				
	1					
	M.V.Lomo-	_	12.0	2.0	2.0	
		restoration work				
		and landscaping of				
		the University's				
I	State  University	buildings				
1	-	Reconstruction of	20.0	0.0	  1.0	
1	•	teaching	20.0	0.0	1 - • 0	
1		facilities				
	IMEMOLIAL					

 	Russian  Economics  Academy				 	
	Government  of the  Republic  of  Khakassia 	Equipment,    materials and    services for the    construction and    outfitting of the    State University    of Khakassia	16.	2.0	2.0       	Government    of the    Republic of   Khaassia -    borrower   
	Financial  Academy  under the  Russian  Federation  government	Purchase of    equipment and    services for the    reconstruction of    the teaching    facilities of the    Financial Academy	5.5          	1.0	1.0         	
16	Mas	ss Media	75.4	24.9	0.0	
	RIA	Mass Media    Television and    radio broadcasting			0.0  0.0 	
	Informa-  tion	equipment without    domestic    equivalents			   	
	<pre>[Russian  TV and  Radio  Company] -  Signal,  subsidiary  of VGTRK  [All-  Russian  State  Television  and Radio  Broad-  casting  Company]</pre>				0.0                         	
17   		Care and Physical   Aucation	788.6	355.0 1	6.0   	
	•	L <b>th Care</b>  Medical equipment       	788.6  57.5        	355.0 1 5.0		

	Medical equipment	21.7	19.7	2.0
Regional				
Oncology				
Center,				
Yekaterin-				
burg				
Cardiology	Medical equipment	20.3	20.0	0.3
Scientific				
Production				
Complex,		I I		Ì
Moscow				Ì
	'  Medical equipment	74.71	71.2	3.5
rative			, <b>_</b> . <b>_</b>	
Affairs		1 I		l I
Office				1
of the				
Russian	1			1
Federation				1
President				1
(various		I I		
medical				
institu-				
tions)	l			
Central	Equipment,	91.0	81.0	0.0
Clinical	materials and			
Hospital	services for			
of the	comprehensive			
	reconstruction	I I		Ì
Center of	•			1
the Admi-	•	· · ·		1
nistrative	•			1
Affairs	1			1
Office	1			1
of the	1			1
Russian	1			1
Federation				1
President				
	Equipment,	41.0	36.0	15.0
	materials and	1		1
-	services for the			
	construction and			
	outfitting of the			
	City Clinical			
	Hospital			
	Construction of a	75.0	33.0	15.0
-	rehabilitation			
	center.			
Hospital		1 I.		1
-	Medical equipment			
No. 31	Medical equipment	   11 7	<b>२</b> ∩	' 
No. 31 Scientific	Purchase of	11.7	3.0	3.0
No. 31 Scientific Practical	Purchase of  medical equipment	   11.7  	3.0	3.0
No. 31 Scientific Practical Center of	Purchase of		3.0	3.0   
No. 31 Scientific Practical Center of Interven-	Purchase of  medical equipment		3.0	3.0   
No. 31 Scientific Practical Center of	Purchase of  medical equipment	   11.7        	3.0	3.0     

| | |

1						1
	Angiology			E O		
		Purchase of	27.0	5.0	5.0	
		specialized	 			
		medical				
		technological and	I			
		radiological				
		equipment for the				
	Institute	completion of the				
	of Neuro-	first complex of				
	surgery	the Institute	1			
	Administ-	Medical equipment	25.9	5.0	5.0	Administra-
	ration of		1			tion of
	Samara		1			Samara
Ì	Oblast	i i	Í		Ì	Oblast -
i		I I	i		i	borrower
	IN.V.Skli-	Funding for the	78.0	15.0	15.0	Government
		purchase of		10.0		of Moscow -
		medical equipment	1		1	borrower
I I		and the completion	1		1	
		of the necessary	1			
		construction and	1			
	•	installation work	1			
		for the reconst-	1			
	Care	ruction of Zone B	1			
		of the clinical	 			
		surgical facility		<b>F</b> 0		
		Purchase of state-	23.0	5.0	5.0	Administra-
	-	of-the-art medical	I.			tion of
		equipment for the	I.			Volgograd
	tation and	Center	l I			Oblast
	Dialysis		I			
	Center,		I			
	Volzhsky,					
	Volgograd					
	Oblast					
		Medical equipment	27.3	5.0	5.0	Administra-
	tration					tion of
	of Altai					Altai Kray
	Kray					- borrower
	Scientific					
	Center for	Medical equipment	28.0	5.0	5.0	
	Children's	for the Center	1			
	Health		1			
	of the		1			
	Russian		1			
	Academy of		I			
1	Medical		1			
	Sciences		1			
1	Russian	Medical equipment	35.0	5.0	5.0	
1		for the Hospital	1			
	Clinical		Í			i i
1	Hospital		i			i i
l	-	Reconstruction of	40.1	15.0	0.0	I I
Ì	•	the building of	i			i i
		5				

with Dis-	the Central    Scientific    Research Institute			   	   
under the	of Dentistry,				
	medical equipment			Ì	1
	for the Center			Ì	1
Research				Ì	
Institute				Ì	1
of Dentis-				Ì	
try	· 			Ì	
	Medical equipment	16.1	5.0	15.0	
	for the Institute			Ì	
Memorial				i	
Central				1	1
Scientific				1	1
Research	· · · ·			1	1
Institute				1	1
for Trauma	· · · · ·			1	1
Medicine	· · · ·			1	1
and Or-	· · · · ·			1	1
thopedics	· · · · ·			1	1
-	Purchase of	50.0	5.0	15.0	1
	medical equipment	00.0	5.0	10.0	1
	for the Institute			1	1
for Trans-				1	1
plantation				1	1
and	I I I			1	1
	Medical equipment	18.7	5.0	3.2	1
	for full	10.7	5.0	1 . 2	1
	outfitting of the			1	1
	University			1	1
Federation	-			1	1
Ministry				1	1
of Health	I I I			1	1
Russian	I I I			1	1
State				1	1
Medical				1	1
University				1	1
Other		26.6	11.1	4.0	1
enter-		20.0	±±•±	<b>+</b> • U 	1
prises				1	1
prises  (organiza-				1	1
tions)				1	1
				1	1
  Total		397N N	1728.9	  550 0	'   
 	I I				
	and amount of th		antee is		cal with th

# Schedule 4

**Guarantees for Non-Commercial Risks Issued in 2001** 

# under IBRD and EBRD Guarantees

(In US\$	million)
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No.       	Guarantee   Transaction	of the  Guaran-  tee	Amount  of the  Poten-  tial  Liabi-  lities  in 2001	for which the Guarantee     Is Issued       
	Sea Launch Project  (IBRD) 	100.0	 	Manufacture of the DM-SL   booster unit of the RKK   [Russian Space Corporation]   Energia
Ì	Guarantee line in  the timber and coal  industries (IBRD) 	200.0	 	Purchase of equipment   (including through the use of   leasing), goods, work, and   services
	  Regional guarantee  line (IBRD)     	200.0	   	Implementation of investment   projects in regions of the   Russian Federation intended to   manufacture competitive   domestic products
   	Guarantee transacti- on related to the project for the development of the Prirazlomny petro- leum deposit (IBRD)	500.0	   	Manufacture of a sea platform   for oil extraction at the   shipbuilding plants in   Severodvinsk, development of   the petroleum deposits in the   shelf in the Barents Sea
	Guarantee line in  the agro-industrial  complex (IBRD) 	200.0	   	Implementation of investment   projects in the   agro-industrial complex for   the purpose of producing   competitive domestic   agricultural products
   <b>TOT</b> 2	AL	1 200.0	   16.5	

## **Schedule 5**

# Independent Guarantees Issued in 2001 for Projects Funded by the IBRD and EBRD

(In US\$ million)

No.	Name of the		Description of the	Amount of the  Amount of
	Project		Project for which	Guarantee  the Potenti-

   	   -	the Guarantee Is Issued   	   		al Liabili-    ties in 2001
11.	'  Financial	Restructuring of the	70	.5	5.0
	stabilization of	outstanding liability	1		
	OAO KAMAZ	of OAO KAMAZ under the			
	1	credit granted by the			
	1	European Bank for			
	1	Reconstruction and			
	1	Development			
	1	_			
	Total		70	.5	5.0

\* The term and volume of the obligation under the guarantee shall be the same as the term and volume of the obligation under the loan.

<u>Federal Law</u> No. 161-FZ of December 14, 2001 reworded Annex 36 to this Federal Law See the previous text of the Annex

### Attachment 36 to the <u>Federal Law</u> No. 150-FZ of December 27, 2000 on the Federal Budget for 2001

(million USD)

Federal Budget Expenditures for     Credits Being Provided							
		Credit : ment Du			Credit Guideli		   
Borrower  Country  Technical 	Total   Total  	Medium  (2-10   Years)	Long (over 10 Years)		ical tance		Mili-    tary-    Co-Ope-   ration
				  Atomic  Power     	Thermal-   Hydro    Power     		  Delive-   ry of    Proper-   ty   
Technical   assistance,   total   Algeria   Bulgaria   Vietnam	   385.4    0.2    3.8   140.0	ĺ	177.8 3.8	    174.0   3.8 	   20.2     0.2   	191.2	

	India China Cuba Morocco	30.0   140.2    19.1    3.8	  19.1  	30.0   30.0 140.2  140.2 3.8	     3.8	     19.1	
   	the Union Republic Yugoslavia	   47.8	   47.8		     15.7	     32.1	
	Tunisia Military- technical	0.5	0.5  		0.5   		
   	co-operation, total Total	   14.6   400.0	14.6  222.2	177.8   174.0	     20.2	     191.2	   14.6     14.6."

## Attachment 37 to the <u>Federal Law</u> No. 150-FZ of December 27, 2000 on the Federal Budget for 2001

# Payment of Principal and Interest on Debts of Foreign States in 2001

(millions of US\$)

Country	Amount	Principal	Interest
1. State credits,			
total	885.680   	585.220	300.460
Vietnam	132.000		132.000
Mongolia	3.800	3.200	0.600
India	595.100	481.100	114.000
Congo	2.640	0.420	2.220
Burkina Faso	0.040	0.020	0.020
Pakistan	2.720		2.720
Slovakia	27.200	26.200	1.000
Morocco	4.150	2.650	1.500
Tunisia	0.520	0.420	0.100
China	10.100	2.100	8.000
Cuba	29.300	24.300	5.000
Mozambique	20.600	19.000	1.600
Madagascar	4.060	0.600	3.460
Benin	0.450	0.110	0.340
Mali	2.820	0.400	2.420
Yemen	21.040	5.600	15.440
Nicaragua	17.000	17.000	
Chad	0.040		0.040
Central African Republic	0.020		0.020
Ethiopia	9.800	1.800	8.000
Zambia	2.280	0.300	1.980
2. Commercial credits, total	19.500	19.500	

604.720

300.460

Attachment 38 to the <u>Federal Law</u> No. 150-FZ of December 27, 2000 on the Federal Budget for 2001

#### List of Legislative acts of the Russian Federation That are to be Suspended in 2001 due to the Fact That no Funding for Their Implementation is provided for in the Federal Budget

1. Items 6, 15, 20, and 24 of the first part of Article 14; item 6 of the second part of Article 15; items 10 and 11 of the first part of Article 17; item 15 of the first part of Article 18; and Article 28 of the Russian Federation Law "On Social Protection for Citizens Exposed to the Effects of Radiation as a Result of the Disaster at the Chernobyl Nuclear Power Plant" (as revised by Russian Federation Law No. 3061-I of June 18, 1992) (Bulletin of the Congress of People's Deputies of the RSFSR and the Supreme Soviet of the RSFSR, 1991, No. 21, item 699; Bulletin of the Congress of People's Deputies of the Russian Federation and the Supreme Soviet of the Russian Federation, 1992, No. 32, item 1861; Collected Legislation of the Russian Federation, 1995, No. 48, item 4561; 1996, No. 51, item 5680; 1999, No. 16, item 1937; 2000, No. 38, item 3348).

2. Russian Federation Law No. 1759-I of October 18, 1991 "On Road Funds in the Russian Federation" (Bulletin of the Congress of People's Deputies of the RSFSR and the Supreme Soviet of the RSFSR, 1991, No. 44, item 1426; Bulletin of the Congress of People's Deputies of the Russian Federation and the Supreme Soviet of the Russian Federation, 1993, No. 3, item 102; Collected Legislation of the Russian Federation, 1994, No. 29, item 3010; 1995, No. 26, item 2402; No. 35, item 3503; 1996, No. 1, item 4; 1997, No. 22, item 2545; 1998, No. 13, item 1473; No. 26, item 3013; 1999, No. 1, item 1; No. 7, item 879; No. 16, item 1930; No. 18, item 2221; 2000, No. 32, item 3342), as it applies to the creation and operation of the Russian Federation Federation Federation.

**3.** <u>Article 13</u> and <u>the first part of Article 16</u>, with respect to obtaining an interest-free loan, and <u>item "c" of the second part of Article 16</u> of Russian Federation Law No. 1761-I of October 18, 1991 "On the Rehabilitation of Victims of Political Repression" (Bulletin of the Congress of People's Deputies of the RSFSR and the Supreme Soviet of the RSFSR, 1991, No. 44, item 1428; Bulletin of the Congress of People's Deputies of the Russian Federation and the Supreme Soviet of the Russian Federation, 1993, No. 1, item 21; Rossiyskaya Gazeta, 1993, October 15, No. 193).

**4.** RSFSR <u>Law</u> No. 2060-I of December 19, 1991 "On Environmental Protection" (Bulletin of the Congress of People's Deputies of the Russian Federation and the Supreme Soviet of the Russian Federation, 1992, No. 10, item 457, item 459; 1993, No. 29, item 1111) as it applies to the creation and operation of the Russian Federation Federal Ecology Fund.

**5.** <u>Item 1 of Article 44</u> of the Federal Law "On the Prosecutor's Office of the Russian Federation" (as revised by <u>Federal Law</u> No. 168-FZ of November 17, 1995) (Bulletin of the Congress of People's Deputies of the Russian Federation and the Supreme Soviet of the Russian Federation, 1992, No. 8, item 366; Collected Legislation of the Russian Federation, 1995, No. 47, item 4472; 1999, No. 7, item 878; 2000, No. 2, item 140) as it applies to personal income tax exemptions.

**6.** Russian Federation Supreme Soviet <u>Decree</u> No. 2235-I of January 23, 1991 "On Approval of the Procedure for the Formation and Use of the Russian Federation Federal Road Fund" (Bulletin of the Congress of People's Deputies of the Russian Federation and the Supreme Soviet of the Russian Federation, 1992, No. 6, item 240).

**7.** The <u>first paragraph of item 2, Article 40</u>, and <u>items 2</u> and <u>3 of Article 54</u> of the Russian Federation Law "On Education" (as revised by <u>Federal Law</u> No. 12-FZ of January 13, 1996) (Bulletin of the Congress of People's Deputies of the Russian Federation and the Supreme Soviet of the

Russian Federation, 1992, No. 30, item 1797; Collected Legislation of the Russian Federation, 1996, No. 3, item 150), with respect to that portion not supported by funding from the federal budget.

**8.** The <u>second part of Article 2</u> regarding the use of patent fees as a source of funding for the operations of the Patent Agency, and <u>Article 33</u> as it applies to the payment of patent fees to the Patent Agency, of Russian Federation Patent Law No. 3517-I of September 23, 1992 (Bulletin of the Congress of People's Deputies of the Russian Federation and the Supreme Soviet of the Russian Federation, 1992, No. 42, item 2319).

**9.** The <u>fourth paragraph of item 12</u> of Russian Federation Supreme Soviet Decree No. 3518-I of September 23, 1992 "On the Entry into Force of the Russian Federation Patent Law" (Bulletin of the Congress of People's Deputies of the Russian Federation and the Supreme Soviet of the Russian Federation, 1992, No. 42, item 2320).

**10.** <u>Article 44</u> of Russian Federation Law No. 3520-I of September 23, 1992 "On Trade Marks, Service Marks, and Names of Origin of Goods" (Bulletin of the Congress of People's Deputies of the Russian Federation and the Supreme Soviet of the Russian Federation, 1992, No. 42, item 2322) as it applies to the payment of patent fees to the Patent Agency.

**11.** The <u>second part of Article 45</u> and the <u>third part of Article 54</u> of Russian Federation Law No. 3612-I of October 9, 1992 "Principles of Legislation of the Russian Federation on Culture" (Bulletin of the Congress of People's Deputies of the Russian Federation and the Supreme Soviet of the Russian Federation, 1992, No. 46, item 2615), with respect to that portion not supported by funding from the federal budget.

**12.** The <u>third part of Article 52</u> of the Regulation on Service in Internal Affairs Agencies of the Russian Federation, approved by Russian Federation Supreme Soviet Decree No. 4202-I of December 23, 1992 "On Approval of the Regulation on Service in Internal Affairs Agencies of the Russian Federation and the Text of the Oath of Employees of Internal Affairs Agencies of the Russian Federation" (Bulletin of the Congress of People's Deputies of the Russian Federation and the Supreme Soviet of the Russian Federation, 1993, No. 2, item 70).

**13.** The <u>second part of Article 38</u> of the Regulation on the Performance of Service in Tax Police Authorities of the Russian Federation, approved by Russian Federation Supreme Soviet Decree No. 4991-I of May 20, 1993 "On Approval of the Regulation on the Performance of Service in Tax Police Authorities of the Russian Federation" Bulletin of the Congress of People's Deputies of the Russian Federation and the Supreme Soviet of the Russian Federation, 1993, No. 29, item 1110).

**14.** <u>Subitems "j"</u> and <u>"I" of Article 35</u> of Russian Federation Law No. 5003-I of May 21, 1993 "On the Customs Tariff" (Bulletin of the Congress of People's Deputies of the Russian Federation and the Supreme Soviet of the Russian Federation, 1993, No. 23, item 821; Collected Legislation of the Russian Federation, 1995, No. 32, item 3204; No. 48, item 4567; 1996, No. 1, item 4; 1997, No. 6, item 709; 1999, No. 7, item 879; No. 18, item 2221; 2000, No. 22, item 2263).

**15.** The <u>first part of Article 29</u> of Federal Law No. 69-FZ of December 21, 1994 "On Fire Safety" (Collected Legislation of the Russian Federation, 1994, No. 35, item 3649; 1996, No. 17, item 1911), as it applies to exemptions from the payment of customs charges and fees.

**16.** <u>Article 15</u> of Federal Law No. 77-FZ of December 29, 1994 "On a Mandatory Copy of Documents" (Collected Legislation of the Russian Federation, 1995, No. 1, item 1).

**17.** <u>Subitem "b" of subitem 1, item 1, Article 10</u> of the Federal Law "On Veterans" (as revised by Federal Law No. 40-FZ of January 2, 2000) (Collected Legislation of the Russian Federation, 1995, No. 3, item 168; 2000, No. 2, item 161).</u>

**18.** The <u>fifth part of Article 2</u> of Federal Law No. 6-FZ of January 10, 1996 "On Additional Guarantees of Social Protection for Judges and Administrative Staff of Courts of the Russian Federation" (Collected Legislation of the Russian Federation, 1996, No. 3, item 144) as it applies to personal income tax exemptions.

**19.** <u>Subitems 2</u> and <u>5 of the first part of Article 7</u> of Federal Law No. 13-FZ of January 22, 1996 "On the Special Economic Zone in Kaliningrad Oblast" (Collected Legislation of the Russian Federation, 1996, No. 4, item 224), with regard to concessions on the payment of excise taxes and the value-added tax on excisable goods imported from other countries onto the territory of the Special Economic Zone. **20.** <u>Article 28</u> of Federal Law No. 16-FZ of January 30, 1996 "On the 'Ingushetia' International Business Center" (Collected Legislation of the Russian Federation, 1996, No. 6, item 491).

**21.** The <u>second part of Article 1</u> of Federal Law No. 107-FZ of August 1, 1996 "On Compensation Payments for Meals Provided to Students Enrolled at State and Municipal General Education Institutions and Basic Vocational and Secondary Vocational Education Institutions" (Collected Legislation of the Russian Federation, 1996, No. 32, item 3847; 2000, No. 33, item 3348), with respect to that portion not supported by funding from the federal budget.

**22.** The <u>third paragraph of item 3</u>, <u>Article 16</u>, as it applies to free rail travel; the <u>fourth paragraph</u> <u>of item 3</u>, <u>Article 16</u>, as it applies to educational institutions funded by the federal budget; and <u>items 4</u> and <u>6-9 of Article 30</u>, with respect to that portion not supported by funding from the federal budget, of Federal Law No. 125-FZ of August 22, 1996 "On Higher and Post-Graduate Professional Education" (Collected Legislation of the Russian Federation, 1996, No. 35, item 4135; 2000, No. 33, item 3348).

**23.** The <u>third part of Article 7</u>; <u>Article 13</u>; <u>Article 15</u>, with respect to the use of postal services; the <u>second part of Article 21</u> with respect to the period of validity of Article 13 and the first part of Article 15 of Federal Law No. 126-FZ of August 22, 1996 "On State Support for Filmmaking in the Russian Federation" (Collected Legislation of the Russian Federation, 1996, No. 35, item 4136).

**24.** The <u>second paragraph of item 1, Article 15</u>, of Federal Law No. 127-FZ of August 23, 1996 "On Science and Government Science and Technology Policy" (Collected Legislation of the Russian Federation, 1996, No. 35, item 4137; 1998, No. 51, item 6271), with respect to that portion not supported by funding from the federal budget.

**25.** <u>Article 2</u> of Federal Law No. 113-FZ of July 21, 1997 "On the Procedure for Calculating and Increasing State Pensions" (Collected Legislation of the Russian Federation, 1997, No. 30, item 3585), with respect to funding from the federal budget for the payment of state pensions awarded in accordance with the Russian Federation Law "On State Pensions in the Russian Federation: and not recalculated using the pensioner's individual coefficient in accordance with the Russian Federation Law "On the Procedure for Calculating and Increasing State Pensions," with respect to that portion determined by inclusion in length of service, which entitles one to a pension, periods not covered by the payment of insurance contributions to the Russian Federation Pension Fund.

**26.** <u>Articles 15, 17, and 18</u> of Federal Law No. 117-FZ of July 21, 1997 "On the Safety of Hydraulic Engineering Structures" (Collected Legislation of the Russian Federation, 1997, No. 30, item 3589), with respect to financial support for the insurance of federal property.

**27.** <u>Subitem 9, item 3, Article 7</u> of Federal Law No. 126-FZ of September 25, 1997 "On the Financial Principles of Local Self-Government in the Russian Federation" (Collected Legislation of the Russian Federation, 1997, No. 39, item 4464).

**28.** <u>Item 4 of Article 17</u> of Federal Law No. 76-FZ of May 27, 1998 "On the Status of Military Personnel" (Collected Legislation of the Russian Federation, 1998, No. 22, item 2331), as it applies to personal income tax exemptions.

**29.** <u>Article 8</u> of Federal Law No. 78-FZ of May 27, 1998 "On Execution of the Budget of the Russian Federation Pension Fund in 1996" (Collected Legislation of the Russian Federation, 1998, No. 22, item 2333).

**30.** The <u>eighth paragraph of Article 4</u> and the <u>first part of Article 5</u>, with respect to the payment of costs associated with the delivery of pensions at the expense of federal budget funds; and the <u>second part of Article 6</u> of Federal Law No. 79-FZ of May 27, 1998 "On the Budget of the Russian Federation Pension Fund for 1997" (Collected Legislation of the Russian Federation, 1998, No. 22, item 2334).

**31.** The <u>third part of Article 48</u>, <u>Articles 237</u> and <u>238</u>, the <u>second paragraph of Article 239</u> of the Budget Code of the Russian Federation (Collected Legislation of the Russian Federation, 1998, No. 31, item 3823; 2000, No. 32, item 3339).

**32.** <u>Federal Law</u> No. 163-FZ of October 28, 1998 "On the Procedure for the Financing of State Pensions, the Payment of Which is Effected at the Expense of Federal Budget Funds According to the Legislation of the Russian Federation" (Collected Legislation of the Russian Federation, 1998, No. 44, item 5393).

33. The third paragraph of item 2, Article 19, of Federal Law No. 46-FZ of March 5, 1999 "On

Protection of the Rights and Legal Interests of Investors in the Securities Market" (Collected Legislation of the Russian Federation, 1999, No. 10, item 1163), with respect to federal budget funds.

**34.** The <u>third paragraph of Article 4</u> of Federal Law No. 56-FZ of March 30, 1999 "On the Budget of the Russian Federation Pension Fund for 1999" (Collected Legislation of the Russian Federation, 1999, No. 14, item 1654), with respect to the funding of expenditures on payments for uninsured periods of employment activity included when awarding pensions at the expense of appropriations from the federal budget.

**35.** <u>Article 10</u> of Federal Law No. 83-FZ of April 30, 1999 "On the Budget of the Social Insurance Fund of the Russian Federation for 1998" (Collected Legislation of the Russian Federation, 1999, No. 18, item 2209).

**36.** <u>Article 2</u> of Federal Law No. 86-FZ of May 1, 1999 "On Execution of the Budget of the Social Insurance Fund of the Russian Federation for 1997" (Collected Legislation of the Russian Federation, 1999, No. 18, item 2212).

**37.** <u>Item 2, Article 21</u>, of Federal Law No. 94-FZ of May 1, 1999 "On the Protection of Lake Baikal" (Collected Legislation of the Russian Federation, 1999, No. 18, item 2220).

**38.** <u>Federal Law</u> No. 102-FZ of May 28, 1999 "On the Concession for Travel on Intercity Transport for Certain Categories of Students at State and Municipal Educational Institutions" (Collected Legislation of the Russian Federation, 1999, No. 22, item 2673).

**39.** <u>Article 5</u>, as it applies to the concession on the payment of excise taxes and the value-added tax on excisable goods imported from other countries onto the territory of the Special Economic Zone, and <u>items 4</u> and <u>5 of Article 6</u>, as they apply to the concession on the payment of excise taxes and the value-added tax on excisable goods imported from other countries onto the territory of the Special Economic Zone, of Federal Law No. 104-FZ of May 31, 1999 "On the Special Economic Zone in Magadan Oblast" (Collected Legislation of the Russian Federation, 1999, No. 23, item 2807).

**40.** The <u>eleventh paragraph of Article 3</u>; the <u>first</u> and <u>second parts</u> (as they apply to reimbursement of expenditures on the delivery and mailing of all types of state pensions and benefits, expenditures on the servicing of attracted credits in 1996, and also in 1997, at the expense of federal budget funds in the amount of R 5.04706 billion), and the <u>third part of Article 6</u> of Federal Law No. 114-FZ of June 23, 1999 "On Execution of the Budget of the Russian Federation Pension Fund in 1997" (Collected Legislation of the Russian Federation, 1999, No. 26, item 3171).

**41.** <u>Federal Law</u> No. 19-FZ of January 2, 2000 "On Additions to Article 44 of the Federal Law 'On the Prosecutor's Office of the Russian Federation' and to Article 3 of the Russian Federation Law 'On the Personal Income Tax'" (Collected Legislation of the Russian Federation, 2000, No. 2, item 140), as it applies to personal income tax exemptions.

**42.** <u>Article 15</u> of Federal Law No. 24-FZ of January 2, 2000 "On the Budget of the Social Insurance Fund of the Russian Federation for 2000" (Collected Legislation of the Russian Federation, 2000, No. 2, item 145).

**43.** The <u>second</u> and <u>third parts of Article 10</u> of Federal Law No. 118-FZ of August 5, 2000 "On the Entry into Force of Part II of the Tax Code of the Russian Federation and Amendments to Certain Legislative Acts of the Russian Federation on Taxes" (Collected Legislation of the Russian Federation, 2000, No. 32, item 3341), with respect to the payment of arrears, penalties, and fines to the Russian Federation Federation Federation Federation.

Attachment 41 to the <u>Federal Law</u> No. 150-FZ of December 27, 2000 on the Federal Budget for 2001

Breakdown of Appropriations from the Federal Budget for 2001 Earmarked for Current Maintenance of the Russian Federation Armed Forces

	(thousands of rubles)
Central military administrative bodies	912 000.0
Support for personnel	91 064 048.6
of which:	
monetary allowance for military personnel and	
salaries for civilian personnel	62 543 404.5
food allowance	17 000 000.0
clothing allowance	3 628 200.0
transportation allowance for travel on leave	
and for medical treatment of military	
personnel and their family members	2 900 000.0
concessions and compensation for military	1 409 000.0
personnel and their family members	
other expenditures related to personnel	445 000.0
support	
payment for certain concessions established by	
the legislation	3 138 444.1
Combat training and material and technical	
supply of troops (forces)	37 510 225.3
of which:	
housing maintenance costs	15 952 749.1
payment for and storage of special fuel	12 000 000.0
transportation allowance	5 700 000.0
maintenance, operation, and repair of property	
and facilities	1 890 000.0
other expenditures related to combat training	
and material and technical supply of troops	1 967 476.2
Departmental expenditures in the area of education	
and health care	2 155 000.0
Insurance guarantees for military personnel	1 050 000.0

Federal Law No. 161-FZ of December 14, 2001 supplemented this Federal Law with Annex 42:

Annex 42 to the <u>Federal Law</u> on the Federal Budget for the Year 2001 (in the wording of the <u>Federal Law</u> on Amending the Federal Law on the Federal Budget for the Year 2001)

## Distribution of Federal Budget Funds for Reimbursement of Expenses Incurred for Elimination of the Aftermath of Natural Calamities in Agriculture in 2001

### (million roubles)

Name of Russian   Region	Amount   
Republic of Altai	17.3
Republic of Bashkortostan	115.9
Republic of Buryatia	64.2
Republic of Dagestan	13.1

<pre> Republic of Ingushetia  Kabardino-Balkarian Republic  Karachayevo-Cherkess Republic  Republic of Mariy-El  Republic of Mordovia  Republic of Sakha (Yakutia)  Republic of North Ossetia-Alania  Republic of Tatarstan (Tatarstan)  Republic of Tyya</pre>	19.4   5.2   2.7   18.0   55.3   55.4   8.0   152.4   5.3	
Udmurt Republic  Chuvash Republic - Chuvashia	20.7   45.2	 
Agin Buryat Autonomous Area	10.8	i
Komi-Permyak Autonomous Area	2.4	
Ust-Orda Buryat Autonomous Area	7.4	
Chukotka Autonomous Area	3.3	
Altai Territory	5.1	

Federal Law No. 161-FZ of December 14, 2001 supplemented this Federal Law with Annex 43:

Annex 43 to the Federal Law on the Federal Budget for the Year 2001 (in the wording of the <u>Federal Law</u> on Amending the Federal Law on the Federal Budget for the Year 2001)

### Distribution of 2001 Federal Budget Appropriations Relating to Implementation of the Federal Law on Grade 1 Wage Scale Rate (Salary Scale) of the Uniform Wage Scale for the Employees of the Budget-Supported Organisations on the Account of the Additional Federal Budget Revenues Envisaged by Article 120 of the present Federal Law

Total of these:	4,272,636.7	(thousand roubles)
State administration and	local government	91,500.0
Judicial power	14,252.7	
National defence	1,576,990.6	
Law protection activity a	nd state security	449,255.7
Fundamental studies and p of scientific and technic		226,795.9
Industry, power engineeri	ng and construction	14,688.0
Farming and fishing		112,031.8

Protection of natural environment and natural resources, hydrometeoroloo cartography and geodesy	gy, 159,441.7
Transport, motor roads, communication: and information technologies	s 23,374.9
Prevention and elimination of aftermation of emergencies and natural disasters	th 29,013.5
Education	1,083,180.7
Culture, arts and cinematography	39,773.0
Mass media 3	,170.1
Public health and physical education	385,884.1
Social policy	56,877.6
Replenishment of state stocks and reserves	6,407.4

Federal Law No. 161-FZ of December 14, 2001 supplemented this Federal Law with Annex 44:

Annex 44 to the Federal Law on the Federal Budget for the Year 2001 (in the wording of the <u>Federal Law</u> on Amending the Federal Law on the Federal Budget for the Year 2001)

### The Sum of Accounts Payable Relating to Payment for Utility Services of Federal Executive Bodies to Be Settled on the Account of Additional Federal Budget Revenues

(million roubles)

Section	Federal Executive Bodies Amount and Other Direct Recipients		
 	of Federal Budget Funds		
Total expenditures	3,459.0		
State administration and local government		.9	
	State Committee for Statistics of State Committee for Physical Edu Sports and Tourism of RF		7.0
	Directorate of Presidential Affa		7.5

Judicial power 19.0 Judicial Department under 19.0 the Supreme Court of RF National defence 1,500.0 Ministry of Defence of RF 1,457.8 Federal Railway Troops Service 41.6 Ministry of Atomic Energy of RF 0.6 Law-enforcement and state security 1,359.2 Ministry of Internal Affairs of RF 403.4 Ministry of Justice of RF 701.6 Federal Security Service of RF 93.0 Federal Governmental Communications and Information Agency under the President of RF 15.0 Federal Border Guard Service of RF 87.3 Prosecutor General's Office of RF 37.8 Federal Tax Police Service of RF 21.1 Industry, power and 2.9 construction Federal Special Construction Service of RF 2.9 Farming and 3.4 fishing Ministry of Agriculture of RF 3.4 Prevention and elimination of aftermath of emergencies and natural disasters 18.9

Ministry of Civil Defence, Emergencies and the Elimination of the Aftermath of Natural Disasters of RF 18.9

Education	35	52.9				
	Ministry of	Education of	of RF	350.8		
	Directorate	of Presider	ntial Affair:	5	2.1	
Culture, arts and cinematography						
	Ministry of	Culture of	RF			12.4
Public health and physical educati	ion		163.0			

Directorate of Presidential Affairs 2.4.