

FEDERAL LAW
ON THE FEDERAL BUDGET FOR 2001
(with the Amendments and Additions of March 24, August 8, October 17, 2001)

Adopted by the State Duma on December 14, 2000
Approved by the Federation Council on December 20, 2000

Article 1. The federal budget for 2001 shall be approved with expenditures in the amount of R 1,193,482.9 million and revenues in the amount of R 1,193,482.9 million, based on a projected gross domestic product of R 7.750 trillion and an inflation rate of 12.0 per cent (December 2001 compared to December 2000).

Article 2. The Russian Federation government shall have the right to earmark the following to make payments to reduce the debt obligations of the Russian Federation:

the balance of revenues from market transactions with government securities;

income from the privatization of state property;

the amount by which income exceeds expenditures on government reserves of precious metals and precious stones;

credits from international financial organizations, the governments of foreign states, banks, and firms;

a change in balances of funds on accounts used to record federal budget funds, taking into account the provisions of [Articles 115](#) and [116](#) of this Federal Law, as well as income actually received in excess of the figures set forth in [Article 1](#), and taking into account the provisions of [Article 120](#) of this Federal Law.

The release of precious metals and precious stones from the State Fund of Precious Metals and Precious Stones of the Russian Federation shall be carried out in 2001 in accordance with the established procedure in an amount up to R 20.31 billion.

Article 3. The maximum amount of state credits granted by the Russian Federation in 2001 to foreign states (with the exception of member states of the Commonwealth of Independent States) shall be set at US\$400.0 million.

The Russian Federation government shall step up its efforts aimed at the repayment of credits granted within the country and those received from governments of foreign states, banks, and firms, and also at the repayment of credits granted previously by the former USSR and the Russian Federation to foreign states, and it shall increase financing for technical assistance projects to foreign countries under intergovernmental agreements that have been concluded and contracts that have been signed for the construction of thermal and hydroelectric power and nuclear power projects and metallurgical plants, and the development of oil, gas, and other minerals in India, Vietnam, Iran, Yugoslavia, China, and other countries.

Article 4. The maximum amount of state credits granted by the Russian Federation in 2001 to member states of the Commonwealth of Independent States shall be set at R640.0 million, including up to R300.0 million to the Republic of Belarus.

State credits to member states of the Commonwealth of Independent States under intergovernmental agreements shall be granted in 2001 on the condition that said states meet their obligations to make interest payments and payments against principal under credits previously granted.

Article 5. The Russian Federation's maximum contributions in 2001 to the implementation of interstate agreements within the framework of the Commonwealth of Independent States shall be set at R 482,760,500.

In 2001 contributions to the implementation of interstate agreements within the framework of the Commonwealth of Independent States shall be made in Russian rubles on the basis of the

departmental classification of federal budget expenditures, following the procedure and under the conditions established by the Russian Federation government.

Article 6. The Russian Federation's contribution to the budget of the Union State shall be set at R 1,526,381,800, of which R 1,256,471,800 shall be earmarked for the implementation of joint targeted programs, subprograms, projects, and measures.

The contribution of funds to the budget of the Union State shall be carried out in accordance with the distribution of budget appropriations approved in accordance with the established procedure in the consolidated budget schedule for 2001.

Operations involving the execution of the budget of the Union State with respect to allocations from the federal budget shall be carried out through Federal Treasury agencies.

Article 7. The following shall be eliminated as of January 1, 2001:

[the Russian Federation Federal Road Fund;](#)

[the Russian Federation Federal Ecology Fund;](#)

[the Federal Fund for Reproduction of the Mineral-Raw Material Base;](#)

the Fund for the Management, Study, Conservation, and Reproduction of Aquatic Biological Resources;

the Federal Fund of the Russian Federation Ministry for Taxes and Fees and the Russian Federation Federal Tax Police Service;

[the Federal Fund for the Restoration and Protection of Water Resource Facilities;](#)

[the State Fund to Combat Crime;](#)

the Fund of Control and Auditing Agencies of the Russian Federation Ministry of Finance;

the Lake Baikal Protection Fund;

the Fund to Promote Military Reform.

Article 8. Resources of the earmarked budget fund of the Russian Federation Atomic Energy Ministry shall be included in the federal budget for 2001.

Article 9. Federal budget revenues generated in 2001 shall come from the following sources:

the profit (income) tax on enterprises and organizations - at the rates established by the [legislation](#) of the Russian Federation;

the personal income tax - in the amount of 1 per cent of revenues generated from this tax;

the tax on gambling business - at the rates established by the [legislation](#) of the Russian Federation;

the value-added tax on goods (work, services) produced (performed, provided) on the territory of the Russian Federation - in the amount of 100 per cent of revenues generated;

the value-added tax on goods imported onto the territory of the Russian Federation - in the amount of 100 per cent of revenues generated;

excise taxes on petroleum and stable gas condensate, natural gas, passenger cars, motorcycles, automotive gasoline, diesel fuel, oil for diesel and/or carburetor (injection) engines, crude ethyl alcohol made of all types of raw materials (with the exception of food-based raw materials), ethyl alcohol made of all types of raw materials (with the exception of food-based raw materials), and crude alcohol made of all types of raw materials (with the exception of foodbased raw materials) - in the amount of 100 per cent of revenues generated;

excise taxes on crude ethyl alcohol made of food-based raw materials, ethyl alcohol made of food-based raw materials (with the exception of crude alcohol), alcohol for human consumption, vodka, liqueur and vodka products, solutions containing alcohol produced on the territory of the Russian Federation - in the amount of 50 per cent of revenues generated;

excise taxes on goods imported onto the territory of the Russian Federation - in the amount of 100 per cent of revenues generated;

[licensing](#) and registration fees - in accordance with the legislation of the Russian Federation;

the tax on the purchase of foreign currency and payment documents denominated in foreign

currency - on the basis of standards established by the [legislation](#) of the Russian Federation;
the uniform tax collected in connection with the application of a simplified taxation, accounting, and reporting system for small business - at the rates established by the [legislation](#) of the Russian Federation;
the uniform tax on imputed income for certain types of activities - on the basis of standards established by the [legislation](#) of the Russian Federation;
the tax on securities transactions - in the amount of 100 per cent of revenues generated;
payments for the use of mineral resources - on the basis of standards established by the [legislation](#) of the Russian Federation;
contributions for reproduction of the mineral-raw material base - in accordance with the [legislation](#) of the Russian Federation;
payments for the use of timber resources - on the basis of standards established by the [legislation](#) of the Russian Federation;
the fee for the use of water resource facilities - on the basis of standards established by the [legislation](#) of the Russian Federation;
the land tax and land rent for land in cities and towns and agricultural land - on the basis of standards established by [Article 11](#) of this Federal Law;
the fee for the right to use wildlife resources - on the basis of standards established by the [legislation](#) of the Russian Federation;
the fee for emissions and discharges of hazardous substances within and in excess of the established standards, waste disposal, and other types of harmful environmental impacts - in the amount of 19 per cent of revenues generated;

On payments for the pollution of the environment, see [Letter of the Ministry of Taxes and Fees of the Russian Federation No. VT-6-21/833 of October 31, 2001](#)

payments from the implementation of production-sharing agreements - in accordance with the [legislation](#) of the Russian Federation;
customs duties, customs fees, and other customs payments established in accordance with the legislation of the Russian Federation, income from foreign economic activity, including income in foreign exchange - in the amount of 100 per cent of revenues generated;
proceeds from the sale of property confiscated in accordance with the orders (decisions) of courts (judges) or in accordance with decisions of customs authorities of the Russian Federation, property seized in the course of operational investigative activities by federal executive government authorities, which are entitled to seize property in accordance with the [legislation](#) of the Russian Federation;
stamp duty - in accordance with the legislation of the Russian Federation;
dividends on stocks under federal ownership, as well as income from the leasing of federal property - in the amount of 100 per cent of revenues generated;
consular fees collected on the territory of the Russian Federation denominated in rubles - in the amount of 100 per cent of revenues generated;
the fee for issuing passports - in the amount of 100 per cent of revenues generated;
the fee for providing information from the unified state register of taxpayers - in the amount of 100 per cent of revenues generated;
proceeds from the enforcement fee collected in the process of enforcement action - in the amount of 30 per cent of revenues generated;
the fee for the assaying and stamping of articles and alloys made of precious metals - in the amount of 90 per cent of revenues generated;
patent fees and registration fees for the official registration of computer programs, data bases, and integrated microcircuit topologies, with the exception of funds received from the International Bureau of the World Intellectual Property Organization - in the amount of 100 per cent of revenues generated;
operating income earned by the "Vietsovpetro" government joint venture;

income generated from certificates and barter transaction documents issued by the Russian Federation Ministry of Economic Development and Trade and from consulting services provided by the ministry - in the amount of 100 per cent of revenues generated;

the fee for the use of aquatic biological resources - in the amount of 100 per cent of revenues generated;

income from the operation and use of federal highway property - in the amount of 100 per cent of revenues generated;

other income from property under state ownership, as well as proceeds from permitted types of activities and organizations financed by the federal budget (with the exception of income for which this Federal Law establishes a different execution procedure);

income from the sale and/or use of the natural raw material component of low-enriched uranium;

the fee for borrowing stocks from the state reserve - in an amount established by [Article 17](#) of this Federal Law;

other taxes, fees, duties, and other payments subject to transfer to the federal budget in accordance with the legislation of the Russian Federation.

Federal budget revenues shall include funds received from taxpayers as repayment of arrears accumulated as of January 1, 2001 on the tax on the sale of fuel and lubricants, and fines and penalties for failure to pay said tax on time, with respect to the portion that was previously applied to the Russian Federation Federal Road Fund, as well as revenues that served as sources for the formation of other federal earmarked budget funds in accordance with the legislation of the Russian Federation in force prior to January 1, 2001 (with the exception of 15 per cent of the fines imposed through administrative procedures that were previously applied to the State Fund to Combat Crime).

Revenues of the federal budget for 2001 shall include resources of the earmarked budget fund of the Russian Federation Atomic Energy Ministry.

With the aim of providing for the distribution of revenues in accordance with the standard allocations established by this Federal Law, federal taxes and fees and other payments, including the uniform tax on imputed income for certain types of activities referred to in [Articles 9, 10, and 27](#) of this Federal Law (with the exception of federal taxes and fees for which the legislation of the Russian Federation on taxes and fees establishes rates for calculation and payment to revenues of budgets of constituent territories of the Russian Federation not receiving subsidies in 2001 to even out budget support in accordance with [Article 37](#) of this Federal Law) shall be subject to transfer in their entirety to the accounts of Federal Treasury agencies to allow these agencies to provide for the distribution of revenues from their payment following the interbudgetary regulation procedures between the federal budget, budgets of constituent territories of the Russian Federation, and budgets of closed administrative-territorial units, and also the budget of state extrabudgetary funds, in those cases provided for by the legislation of the Russian Federation.

Arrears, penalties, and fines on insurance contributions to the Russian Federation State Employment Fund accumulated as of January 1, 2001, as well as the resources of said Fund returned by organizations in accordance with previously concluded contracts (agreements) shall be applied to federal budget revenues.

Article 10. Monetary penalties (fines) imposed as tax sanctions provided for under [Articles 116, 117, 118, 124, 125, 126, 128, 129, 129.1, 132, 134, and 135.1](#), as well as [items 1 and 2, Article 120, Part I](#) of the Russian Federation Tax Code, shall be applied to the federal budget, budgets of the respective constituent territories of the Russian Federation, and local budgets as follows:

50 per cent to the federal budget;

50 per cent to the budgets of the respective constituent territories of the Russian Federation and local budgets.

Article 11. In 2001 payers of the land tax and land rent for land in cities and towns shall

transfer said payments in their entirety to the accounts of Federal Treasury agencies, with the subsequent distribution of revenues generated among the various levels of the Russian Federation budget system in the following proportions:

30 per cent to the federal budget;

20 per cent to the budgets of constituent territories of the Russian Federation (with the exception of the cities of Moscow and St. Petersburg);

70 per cent to the budgets of the cities of Moscow and St. Petersburg;

50 per cent to the budgets of cities, towns, and other municipal entities (with the exception of municipal entities included in the cities of Moscow and St. Petersburg).

In 2001 payers of the land tax and land rent for agricultural land shall transfer said payments in their entirety to the accounts of Federal Treasury agencies, with the subsequent distribution of revenues generated among the various levels of the Russian Federation budget system in accordance with the standards, in equal shares, established under [Article 5](#) of Russian Federation Law No. 1738-I of October 11, 1991 "On Payment for Land," and regulatory legal acts of legislative (representative) bodies of constituent territories of the Russian Federation.

In 2001 [Article 24](#) of Russian Federation Law No. 1738-I of October 11, 1991 "On Payment for Land" (Bulletin of the Congress of People's Deputies of the RSFSR and the Supreme Soviet of the RSFSR, 1991, No. 44, item 1424; Collected Legislation of the Russian Federation, 1994, No. 18, item 1860), as it applies to the earmarked use of the centralized portion of land tax and land rent, shall be suspended.

Article 12. [Rates of land tax](#) and land rent that were in effect in 2000 shall be applied in 2001 for all categories of land.

Federal Law No. 163-FZ of December 14, 2001 established that the rates of the land tax and land rent that were in effect in 2001 shall be applied in 2002 for all the categories of lands with a ratio of 2.

Article 13. With the aim of providing for complete monitoring of compliance with budgetary and tax legislation of the Russian Federation, regional and local taxes and fees that serve as revenue sources for budgets of constituent territories of the Russian Federation and local budgets (with the exception of budgets of constituent territories of the Russian Federation not receiving subsidies in 2001 to even out budget support from the Federal Fund to Provide Financial Support to Constituent Territories of the Russian Federation in accordance with [Article 37](#) of this Federal Law) shall be applied to the accounts of Federal Treasury agencies, with the subsequent transfer of revenues generated within at most three days to accounts used to record funds of budgets of constituent territories of the Russian Federation and local budgets in accordance with the provisions of the budgetary and tax legislation of the Russian Federation. The procedure for cooperation between Federal Treasury agencies and authorities of constituent territories of the Russian Federation and local self-government authorities with respect to the recording of regional and local taxes and fees on the accounts of Federal Treasury agencies shall be determined by the Russian Federation government.

Article 14. The procedure and conditions for the use of funds received by the Russian Patent and Trademark Agency from the International Bureau of the World Intellectual Property Organization in accordance with the Madrid Agreement on the International Registration of Trademarks of April 14, 1891, and the Protocol to the [Madrid Agreement](#) on the International Registration of Trademarks, signed in Madrid on June 28, 1989, shall be determined by the Russian Federation government.

Article 15. In 2001 revenues generated from the collection of the assay fee in accordance with the [legislation](#) of the Russian Federation shall be applied as follows:

10 per cent of revenues shall go to accounts of the Russian State Assay Chamber of the Russian Federation Ministry of Finance used to record proceeds from entrepreneurial and other income-producing activity and opened at Federal Treasury agencies, and they shall be earmarked

for the support of federal assay supervision activities;

90 per cent of revenues shall be applied to federal budget revenues.

The procedure for the recording and use of revenues generated from the assay fee and earmarked for the support of federal assay supervision activities shall be determined by the Russian Federation government.

Article 16. In 2001 revenues from [enforcement fees](#) collected in the process of enforcement proceedings shall be applied as follows:

70 per cent of revenues shall be applied to accounts of the Russian Federation Ministry of Justice used to record proceeds from entrepreneurial and other income-producing activity, opened at Federal Treasury agencies in accordance with the established procedure. Said funds shall be earmarked for purposes established by the legislation of the Russian Federation on enforcement proceedings;

30 per cent shall be applied to federal budget revenues.

Article 17. In 2001 revenues generated by the state reserve system from collection of the fee for borrowing stocks from the state reserve in accordance with [Federal Law](#) No. 79-FZ of December 29, 1994 "On the State Reserve," shall be transferred by the Russian State Reserve Agency to federal budget revenues in the amount of R 97.9 million, and revenues generated in excess of this figure shall be applied to accounts of the Russian State Reserve Agency used to record proceeds from entrepreneurial and other income-producing activity, opened at Federal Treasury agencies in accordance with the established procedure, and they shall be used for maintenance of the state reserve system.

Article 18. With the aim of ensuring the safekeeping of state reserves accumulated at the expense of federal budget funds, the Russian Federation government shall identify a procedure for effecting settlements with government authorities of constituent territories of the Russian Federation that have not met their obligations to return to the state reserve in a timely manner borrowed stocks valued at R 7.40 billion, which are to be earmarked subsequently for the replenishment of state reserves in order to bring them up to the level established by the Russian Federation government, with the results of said settlements reflected in reporting on execution of the federal budget and the budgets of constituent territories of the Russian Federation.

The Russian Federation government shall identify a procedure for restructuring in 2001 the debt of the "Kamaz" Open Joint-Stock Company on obligations related to the prompt return of borrowed stocks valued at R 370.2 million to the state reserve, by restructuring the outstanding debt, and transferring to federal ownership bonds convertible into common registered stocks of said joint-stock company at their face value, with a corresponding increase in the state's share in the authorized capital.

Article 19. In 2001 the Russian Federation government shall perform an inventory of the debt owed by government authorities of constituent territories of the Russian Federation, federal government authorities, and organizations under their jurisdiction, as well as organizations, regardless of their organizational-legal form and form of ownership, on stocks borrowed and/or consumed without authorization from the state reserve. In all cases in which the deadlines for the return of stocks to the state reserve are violated, sanctions shall be applied as provided for under [Federal Law](#) No. 79-FZ of December 29, 1994 "On the State Reserve."

Article 20. In 2001 a fee in the amount of R 50 shall be charged for passports issued by internal affairs authorities of the Russian Federation to citizens of the Russian Federation, including passports for foreign travel, for documents related to inviting persons from other states to the Russian Federation, and for visas and Russian Federation residence permits issued to foreign citizens and stateless persons.

Article 21. In 2001 income from the leasing of property under federal ownership and placed

under the operational control of scientific and educational institutions, health-care institutions, government cultural and arts institutions, government archival institutions, organizations under the Russian Federation Ministry of Defense and the Russian Federation Ministry of Railways, and also provided to scientific services organizations under the Russian Academy of Sciences and sectoral academies of sciences that have government status and are financed at the expense of federal budget funds on the basis of an estimated income and expenditure budget, shall be recorded in their entirety as federal budget revenues and shall be reflected in the estimated income and expenditure budgets of said institutions and organizations.

These receipts shall be reflected on the personal accounts of said budgetary institutions that have been opened at Federal Treasury agencies, and they shall be earmarked for the maintenance of these institutions as an additional source of budget financing for the maintenance and development of their material and technical base in excess of the amounts established under [Articles 30](#) and [137](#) of this Federal Law.

Article 22. Income from the leasing of property under federal ownership received by state scientific centers that are state unitary enterprises shall be earmarked by them for the maintenance and development of the material and technical base of these enterprises based on a list and in accordance with the procedure established by the Russian Federation government.

Article 23. In 2001 income earned by Russian institutions abroad, which are financed by the federal budget on the basis of an estimated income and expenditure budget, from permitted types of activities, including income from the use of federal property abroad, shall be recorded as federal budget revenues and shall be reflected in the estimated income and expenditure budgets of said Russian institutions abroad.

Said funds shall be used by Russian institutions abroad as an additional source of budget financing for their maintenance abroad, in excess of the amounts established under [Article 30](#) of this Federal Law for the financing of expenditures of a noncommercial nature under the "International activity" section, following the procedure and under the conditions established by [Article 33](#) of this Federal Law.

The recording of the receipt and use of income from permitted types of activities earned by Russian institutions outside the Russian Federation shall be effected by primary distributors and recipients of federal budget funds, with said operations reflected in reporting on execution of the federal budget.

Article 24. The federal budget for 2001 shall include revenues from principal sources in the following amounts:

| | (millions of rubles) |
|---|----------------------|
| Tax revenue, total | 1 115 327.7 |
| of which: | |
| Profit (income) tax on enterprises and organizations | 172 647.1 |
| Personal income tax | 1 903.2 |
| Tax on gambling business | 452.4 |
| Value-added tax on goods (work, services) produced (performed, provided) on the territory of the Russian Federation | 38178.2 |
| of which: | |
| reimbursement of the value-added tax paid to suppliers of material resources used in the production of goods for export | 92 660.0 |
| Value-added tax on goods imported onto the territory of the Russian Federation | 134 657.8 |

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| Excise taxes | 188 040.4 |
| of which: | |
| on crude ethyl alcohol made of all types of raw, ethyl alcohol made of all types of raw materials, alcohol for human consumption, solutions containing alcohol | 3 480.8 |
| on vodka and liqueur and vodka products | 16 442.8 |
| on automotive gasoline | 40 116.2 |
| on natural gas | 88 687.0 |
| on petroleum and stable gas condensate | 17 392.7 |
| on passenger cars | 332.8 |
| on diesel fuel | 16 096.0 |
| on motor oils | 1 626.9 |
| on goods imported onto the territory of the Russian Federation | 3 865.2 |
| Federal licensing and registration fees | 1 272.1 |
| Tax on the purchase of foreign currency and payment documents denominated in foreign currency | 1 604.1 |
| Taxes on aggregate income | 3 073.5 |
| Tax on securities transactions | 400.0 |
| Payments for the use of natural resources | 37 184.0 |
| of which: | |
| payments for the use of mineral resources | 14 133.1 |
| payments for the use of timber resources | 973.2 |
| fee for the use of water resource facilities | 789.8 |
| land tax | 3 995.5 |
| fee for emissions and discharges of hazardous substances within and in excess of established standards and for waste disposal | 1 301.5 |
| fee for the right to use wildlife resources | 59.4 |
| payments from the implementation of production-sharing agreements | 1 119.3 |
| contributions for reproduction of the mineral raw material base | 14 812.2 |
| Import customs duties | 58 673.0 |
| Export customs duties | 131 950.5 |
| Other taxes, duties, and fees | 1 691.4 |
| Nontax revenue, total | 64 261.3 |
| of which: | |
| Income from state-owned property or from activities | 26 833.0 |
| of which: | |
| dividends on stocks belonging to the state | 2 000.0 |
| income from leasing of state-owned property | 5 611.7 |
| of which: | |
| land rent | 3 211.7 |
| income from providing services or compensation for government expenditures | 1 880.2 |
| of which: | |
| consular fee expressed in rubles | 220.0 |
| fee for issuing passports | 997.2 |
| fee for assaying and stamping articles and alloys made of precious metals | 63.0 |
| other revenue | 600.0 |

| | |
|---|----------|
| payments (income) from state enterprises | 9 469.7 |
| fee for the use of aquatic biological resources | 5 786.7 |
| other income from state-owned property or from activities | 2 084.7 |
| of which: | |
| income from the operation and use of federal highway property | 768.9 |
| Income from foreign economic activity | 31 498.8 |
| Other nontax revenue | 5 929.5 |
| Revenues of earmarked budget funds, total | 13 893.9 |
| Fund of the Russian Federation Atomic Energy Ministry | 13 893.9 |

The quarterly breakdown of total federal budget revenues established under [Article 1](#) of this Federal Law shall be as follows:

Quarter I - R 284,710.8 million, including revenues of R 3,487.8 million for the Fund of the Russian Federation Atomic Energy Ministry;

Quarter II - R 302,801.3 million, including revenues of R 3,856.5 million for the Fund of the Russian Federation Atomic Energy Ministry;

Quarter III - R 296,271.0 [illegible] million, including revenues of R 3,763.8 million for the Fund of the Russian Federation Atomic Energy Ministry;

Quarter IV - R 309,779.8 [illegible] million, including revenues of R 2,785.8 million for the Fund of the Russian Federation Atomic Energy Ministry.

Article 25. In 2001 the Russian Federation Ministry of Defense, the Russian Federation Ministry of Internal Affairs, the Russian Federation Federal Security Service, the Federal Agency for Governmental Communications and Information under the President of the Russian Federation, the Russian Federation Federal Protection Service, the Russian Federation Foreign Intelligence Service, the Russian Federation Federal Border Service, and other federal executive government authorities in which military personnel serve, the Russian Federation Federal Tax Police Service, the Russian Federation Ministry of Justice, the Russian Federation State Customs Committee, and the Military Bench of the Russian Federation Supreme Court, shall be exempt from payment of the uniform social tax (contribution) with respect to that which is calculated and paid to the Russian Federation Social Insurance Fund, the Russian Federation mandatory medical insurance funds, and Pension Fund, on monetary allowances, food and clothing allowances, and other payments received by military personnel, rank and file and management personnel of internal affairs authorities, employees of tax police authorities, the criminal justice system, and the customs system of the Russian Federation who hold special titles, in connection with the performance of the obligations of military and equivalent service in accordance with the legislation of the Russian Federation.

Article 26. In 2001 federal courts and prosecutorial bodies shall be exempt from payment of the uniform social tax on salaries paid to judges, prosecutors, and investigators who hold special titles, with respect to that which is calculated and paid to the Russian Federation Pension Fund.

Article 27. Revenues from payment of the following federal taxes and fees shall be applied to the budgets of constituent territories of the Russian Federation and to the budgets of closed administrative-territorial units in 2001:

the profit (income) tax on enterprises and organizations - at the rates established by the [legislation](#) of the Russian Federation;

the personal income tax - in the amount of 99 per cent of revenues generated from this tax;

the tax on gambling business - in amounts above the minimum rates established by the [legislation](#) of the Russian Federation;

excise taxes on crude ethyl alcohol made of food-based raw materials, ethyl alcohol made of food-based raw materials (with the exception of crude alcohol), alcohol for human consumption, vodka, liqueur and vodka products, solutions containing alcohol produced on the territory of the Russian Federation - in the amount of 50 per cent of revenues generated;

excise taxes on other goods produced on the territory of the Russian Federation, with the exception of excise taxes on petroleum and stable gas condensate, natural gas, passenger cars, motorcycles, automotive gasoline, diesel fuel, oil for diesel and/or carburetor (injection) engines, crude ethyl alcohol made of all types of raw materials (with the exception of food-based raw materials), crude ethyl alcohol made of all types of raw materials (with the exception of food-based raw materials), and ethyl alcohol made of all types of raw materials (with the exception of food-based raw materials and crude alcohol made of all types of raw materials other than food-based raw materials) - in the amount of 100 per cent of revenues generated;

[licensing](#) and registration fees - in accordance with the legislation of the Russian Federation;

the tax on the purchase of foreign currency and payment documents denominated in foreign currency - on the basis of standards established by the [legislation](#) of the Russian Federation;

the uniform tax on imputed income for certain types of activities - on the basis of standards established by the [legislation](#) of the Russian Federation;

payments for the use of mineral resources - on the basis of standards established by the [legislation](#) of the Russian Federation;

payments for the use of timber resources - on the basis of standards established by the [legislation](#) of the Russian Federation;

the fee for the use of water resource facilities - on the basis of standards established by the [legislation](#) of the Russian Federation;

contributions for reproduction of the mineral-raw material base - in accordance with the [legislation](#) of the Russian Federation;

the fee for emissions and discharges of hazardous substances within and in excess of the established standards, waste disposal, and other types of harmful environmental impacts - in the amount of 81 per cent of revenues generated;

On payments for the pollution of the environment, see [Letter of the Ministry of Taxes and Fees of the Russian Federation No. VT-6-21/833 of October 31, 2001](#)

other taxes, fees, duties, and other payments subject to transfer to the budgets of constituent territories of the Russian Federation in accordance with the legislation of the Russian Federation.

Article 28. In 2001, 50 per cent of revenues from excise taxes on grape wines (including sparkling and Champagne-type wines) and brandy shall remain at the disposal of vineyard and winemaking concerns, agricultural firms and enterprises in the Republic of Dagestan, the Republic of North Ossetia-Alania, Kabardino-Balkar Republic, the Republic of Adygeya (Adygeya), Krasnodar and Stavropol krays, and Rostov Oblast, and said revenues shall be earmarked for the development of winemaking operations, on the condition that ownership of stocks in these enterprises is transferred to the Russian Federation in an amount equal to the excise tax concessions.

Article 29. With a view to ensuring that revenues are applied to budgets at all levels of the budget system of the Russian Federation, until such time as amendments are made to item 2, Article 855 of the Civil Code of the Russian Federation in accordance with [Decree](#) No. 21-P of the Constitutional Court of the Russian Federation of December 23, 1997 "On a Finding Regarding the Constitutionality of [Item 2, Article 855](#) of the Civil Code of the Russian Federation and Part 6, Article 15 of the Russian Federation Law On the Principles of the Tax System in the Russian Federation," in connection with a request from the Presidium of the Supreme Court of the Russian Federation, if there are insufficient funds on a taxpayer's account to satisfy all of the claims on the taxpayer, the debiting of funds on the basis of payment documents that call for payments to the budgets at all levels of the budgetary system of the Russian Federation and to the budgets of state

extrabudgetary funds, as well as the transfer or disbursement of funds for settlements to pay labor compensation to persons working under an employment agreement (contract), shall be effected in accordance with the chronological order in which said documents are received, following the transfer of payments that are assigned first and second priority under said article of the Russian Federation Civil Code.

See the [reference](#) on the procedure of the application of Article 855 of the Civil Code of the Russian Federation

Article 30. Federal budget expenditures for 2001 shall be approved following the departmental structure of federal budget expenditures for 2001 as shown in [Amendments 1](#), 2 (top secret), and 3 (secret) to this Federal Law.

Article 31. In the course of execution of the Federal Law "On the Federal Budget for 2001," the Russian Federation government shall have the right to make changes in the following based on a representation from primary distributors of federal budget funds:

the departmental structure of federal budget expenditures - in the event of a transfer of authorities with regard to the financing of individual institutions, measures, or types of expenditures;

the departmental structure of federal budget expenditures, the functional and economic structure of Russian Federation budget expenditures through a reduction in appropriations by the amount spent unlawfully by recipients of budget funds or spent on something other than their designated purpose, on the basis of a representation from control agencies of the Russian Federation Ministry of Finance and the Accounting Chamber of the Russian Federation;

the economic structure of federal budget expenditures in the event of a savings under individual items of the economic classification of Russian Federation budget expenditures in the course of execution of the federal budget for 2001;

the departmental structure of federal budget expenditures, the functional and economic structure of Russian Federation budget expenditures by the amount of funds allocated to federal executive government authorities and to the budgets of constituent territories of the Russian Federation out of reserve fund resources, and also in those cases provided for under [Article 35](#) of this Federal Law;

the departmental structure of federal budget expenditures, the [functional](#) and [economic structure of budget expenditures](#) of constituent territories of the Russian Federation by the amount of balances of federal budget funds as of January 1, 2001 on the accounts of the Main Directorate of the Federal Treasury of the Russian Federation Ministry of Finance, resulting from incomplete use by budget institutions of financing assigned to them within the limits of appropriations approved by [Federal Law](#) No. 227-FZ of December 31, 1999 "On the Federal Budget for 2000," including subsequent amendments and additions in accordance with [Article 115](#) of this Federal Law, and also by the amount of balances of funds of the Russian Federation State Employment Fund earmarked in accordance with [Article 116](#) of this Federal Law for measures related to reorganization of the Federal Employment Service;

in other cases established by the budget legislation of the Russian Federation.

Article 32. The Russian Federation government shall not have the right to adopt decisions in 2001 that lead to an increase in the number of federal government employees and employees of institutions and organizations supported by the budget, or in the number of military personnel and persons with equivalent status.

The recommendation shall be made to constituent territories of the Russian Federation that they not adopt decisions in 2001 that lead to an increase in the number of government employees and employees of institutions and organizations supported by the budget.

Article 33. The financing of expenditures of a noncommercial nature provided for by this Federal Law under the ["International activity," "National defense," "Law enforcement activity and state security,"](#) and ["Social policy"](#) sections of the functional classification of Russian Federation

budget expenditures, in amounts determined by the Russian Federation government, shall be effected in foreign exchange.

Expenditures of a noncommercial nature based on the departmental structure of federal budget expenditures, the procedure and conditions for the expenditure of these funds, as well as income from permitted types of activities earned by Russian institutions abroad that are financed by the federal budget, outside the borders of the Russian Federation, shall be confirmed by the Russian Federation government.

Article 34. Appropriations provided for under the "International activity" section of the functional classification of Russian Federation budget expenditures for the financing of activities of Russian organizations located in the Spitzbergen archipelago shall be earmarked for said purposes in accordance with the procedure established by the Russian Federation government.

Article 35. Funds provided for under the "International activity" section of the functional classification of Russian Federation budget expenditures for the financing of contingent expenditures and measures at the federal level related to foreign economic activity shall be used for the financing of said expenditures in accordance with the designated purposes and the procedure determined by the Russian Federation government.

Article 36. In accordance with the procedure established by the legislation of the Russian Federation and within the limits specified under Article 30 of this Federal Law, the Russian Federation government shall approve the volume of financing of the state defense order, proceeding from the basic indicators, as provided for in Attachment 4 (secret) to this Federal Law.

Article 37. The Federal Fund to Provide Financial Support to Constituent Territories of the Russian Federation shall be approved in the amount of R 100,353,722,000 for 2001.

Of which:

(thousands of rubles)

subsidies for state financial support for the purchase and delivery of petroleum, petroleum products, fuel, and foodstuffs (with the exception of excisable goods) to regions of the Far North and areas with equivalent status with limited freight shipping seasons, to supply the public and enterprises and organizations in the social sphere and the housing and municipal services sphere 6,650,000.0

grants to territories in the Far East and Arkhangelsk Oblast to provide compensation for electric energy rates 1,500,000.0

Financial assistance for constituent territories of the Russian Federation from the Federal Fund to Provide Financial Support to Constituent Territories of the Russian Federation in 2001 shall be approved in the following amounts:

| Constituent territory of the Russian Federation | Amount of financial assistance from the Federal Fund to Provide Financial Support to Constituent Territories of the Russian Federation | | |
|---|--|----------------------------|--------------------------|
| | total | of which: | |
| | | Subsidies to even out | Subsidies for state |
| | | | Grants to territo- |

| | | | | | |
|----------------------------------|-------------|-------------|--|---|--|
| | | | budget sup- port for constituent territories of the Russian Federation | financial support for the purchase and delivery of petroleum petroleum products, fuel, and foodstuffs (with the exception of excisable goods) to regions of the Far North and areas with equivalent status with limited freight shipping seasons, to supply the public and enterprises and organi- zations in the social sphere and the housing and municipal services sphere | ries in the Far East and Arkhan- gelsk Oblast to provide compen- sation for electric energy rates |
| Republic of Adygeya (Adygeya) | 757 005.0 | 757 005.0 | | | |
| Altai Republic | 1 107 485.0 | 893 545.0 | | 213 940.0 | |
| Republic of Buryatia | 2 664 351.0 | 2 393 752.0 | | 270 599.0 | |
| Republic of Dagestan | 7 495 647.0 | 7 495 647.0 | | | |
| Republic of Ingushe- tia | 1 202 065.0 | 1 202 065.0 | | | |
| Kabardino-Balkar Republic | 1 751 334.0 | 1 751 334.0 | | | |
| Republic of Kalmykia | 642 564.0 | 642 564.0 | | | |
| Karachaevo-Cherkess Republic | 1 027 126.0 | 1 027 126.0 | | | |
| Republic of Karelia | 508 592.0 | 500 822.0 | | 7 770.0 | |
| Mariy-El Republic | 912 879.0 | 912 879.0 | | | |
| Republic of Mordovia | 986 698.0 | 986 698.0 | | | |
| Republic of Sakha (Yakutia) | 6 660 088.0 | 4 067 522.0 | | 2 592 566.0 | |
| Republic of North | | | | | |

| | | | | |
|-----------------------|-------------|-------------|-----------|-----------|
| Ossetia-Alania | 1 545 388.0 | 1 545 388.0 | | |
| Republic of Tyva | 2 168 453.0 | 1 933 641.0 | 234 812.0 | |
| Udmurt Republic | 361 100.0 | 361 100.0 | | |
| Republic of Khakassia | 354 401.0 | 354 401.0 | | |
| Chechen Republic | 1 833 500.0 | 1 833 500.0 | | |
| Chuvash Republic- | | | | |
| Chavash Republic | 1 418 923.0 | 1 418 923.0 | | |
| Altai Kray | 5 508 611.0 | 5 508 611.0 | | |
| Krasnodar Kray | 2 064 146.0 | 2 064 146.0 | | |
| Primorskiy Kray | 4 997 964.0 | 4 598 673.0 | 39 291.0 | 360 000.0 |
| Stavropol Kray | 1 642 608.0 | 1 642 608.0 | | |
| Khabarovsk Kray | 2 885 395.0 | 2 260 836.0 | 264 559.0 | 360 000.0 |
| Amur Oblast | 3 049 402.0 | 2 829 717.0 | 189 685.0 | 30 000.0 |
| Arkhangelsk Oblast | 1 923 104.0 | 1 640 130.0 | 122 974.0 | 160 000.0 |
| Astrakhan Oblast | 276 643.0 | 276 643.0 | | |
| Bryansk Oblast | 2 026 724.0 | 2 026 724.0 | | |
| Vladimir Oblast | 1 005 372.0 | 1 005 372.0 | | |
| Volgograd Oblast | 854 840.0 | 854 840.0 | | |
| Voronezh Oblast | 1 524 511.0 | 1 524 511.0 | | |
| Ivanovo Oblast | 1 529 681.0 | 1 529 681.0 | | |
| Irkutsk Oblast | 170 198.0 | 161 678.0 | 8 520.0 | |
| Kaliningrad Oblast | 636 925.0 | 636 925.0 | | |
| Kaluga Oblast | 796 340.0 | 796 340.0 | | |
| Kamchatka Oblast | 1 386 239.0 | 974 597.0 | 183 642.0 | 228 000.0 |
| Kemerovo Oblast | 987 583.0 | 987 583.0 | | |
| Kirov Oblast | 1 280 732.0 | 1 280 732.0 | | |
| Kostroma Oblast | 541 282.0 | 541 282.0 | | |
| Kurgan Oblast | 1 337 701.0 | 1 337 701.0 | | |
| Kursk Oblast | 369 458.0 | 369 458.0 | | |
| Leningrad Oblast | 466 869.0 | 466 869.0 | | |
| Magadan Oblast | 1 703 764.0 | 990 969.0 | 677 795.0 | 35 000.0 |
| Moscow Oblast | 614 552.0 | 614 552.0 | | |
| Murmansk Oblast | 67 325.0 | 66 714.0 | 611.0 | |
| Novgorod Oblast | 311 742.0 | 311 742.0 | | |
| Novosibirsk Oblast | 1 996 738.0 | 1 996 738.0 | | |
| Omsk Oblast | 1 447 563.0 | 1 447 563.0 | | |
| Orel Oblast | 544 121.0 | 544 121.0 | | |
| Penza Oblast | 1 705 998.0 | 1 705 998.0 | | |
| Pskov Oblast | 1 437 480.0 | 1 437 480.0 | | |
| Rostov Oblast | 3 126 909.0 | 3 126 909.0 | | |
| Ryazan Oblast | 879 069.0 | 879 069.0 | | |
| Saratov Oblast | 884 979.0 | 884 979.0 | | |
| Sakhalin Oblast | 1 319 927.0 | 1 037 722.0 | 77 205.0 | 205 000.0 |
| Smolensk Oblast | 557 721.0 | 557 721.0 | | |
| Tambov Oblast | 1 408 832.0 | 1 408 832.0 | | |
| Tver Oblast | 1 093 642.0 | 1 093 642.0 | | |
| Tomsk Oblast | 228 246.0 | 197 644.0 | 30 602.0 | |
| Tula Oblast | 843 044.0 | 843 044.0 | | |
| Ulyanovsk Oblast | 453 436.0 | 453 436.0 | | |
| Chelyabinsk Oblast | 202 920.0 | 202 920.0 | | |
| Chita Oblast | 2 602 737.0 | 2 491 574.0 | 111 163.0 | |
| Jewish Autonomous | 1 172 205.0 | 1 131 331.0 | 40 874.0 | |
| Oblast | | | | |
| Aginsky-Buryat | | | | |

| | | | | | |
|---------------------|--|-------------|-----------|-----------|-----------|
| Autonomous | | | | | |
| District | | 378 555.0 | | 378 555.0 | |
| Komi-Permyatsk | | | | | |
| Autonomous | | | | | |
| District | | 630 293.0 | | 577 781.0 | 52 512.0 |
| Koryak Autonomous | | | | | |
| District | | 599 307.0 | | 305 121.0 | 282 186.0 |
| Taimyr (Dolgano- | | | | | |
| Nenets) Autonomous | | | | | |
| District | | | 678 350.0 | | 295 056.0 |
| Ust-Orda Buryat | | | | | |
| Autonomous District | | | 739 940.0 | | 739 940.0 |
| Chukchi Autonomous | | | | | |
| District | | 1 664 728.0 | | 775 457.0 | 779 271.0 |
| Evenkiy Autonomous | | | | | |
| District | | 399 672.0 | | 225 305.0 | 174 367.0 |

The approved amounts of financial assistance from the Federal Fund to Provide Financial Support to Constituent Territories of the Russian Federation shall be transferred on a monthly basis to the budgets of constituent territories of the Russian Federation in accordance with the consolidated budget schedule, taking into account seasonal demands that arise in the process of execution of budgets of the constituent territories of the Russian Federation.

The procedure for the allocation and expenditure of funds from the 2001 federal budget that are disbursed from the Federal Fund to Provide Financial Support to Constituent Territories of the Russian Federation in the form of grants to territories in the Far East and Arkhangelsk Oblast to provide compensation for electric energy rates shall be approved by the Russian Federation government.

The approved amounts of subsidies from the Federal Fund to Provide Financial Support to Constituent Territories of the Russian Federation to provide state financial support for the purchase and delivery of petroleum, petroleum products, fuel, and foodstuffs (with the exception of excisable goods) to regions in the Far North and areas with equivalent status with limited freight shipping seasons to supply the public and enterprises and organizations in the social sphere and the housing and municipal services sphere shall be subject to transfer to constituent territories of the Russian Federation as follows: at least 35 per cent before May 15, 2001, at least 70 per cent before July 15, 2001, and up to 100 per cent before November 1, 2001.

Article 38. State financial support for the early shipment of products (goods) to regions in the Far North and areas with equivalent status with limited freight shipping seasons shall be provided at the expense of regional funds for state financial support for the early shipment of products (goods) to regions in the Far North and areas with equivalent status with limited freight shipping seasons, and subsidies allocated from the Federal Fund to Provide Financial Support to Constituent Territories of the Russian Federation.

Resources of regional funds to provide state financial support for the early shipment of products (goods) to regions of the Far North and areas with equivalent status with limited freight shipping seasons shall be reflected in the budgets of constituent territories of the Russian Federation and shall be used for the purchase and delivery of petroleum, petroleum products, fuel, foodstuffs, medicines and medical supplies, industrial products, and essential nonfood consumer goods to regions of the Far North and areas with equivalent status with limited freight shipping seasons to supply the public and enterprises and organizations in the social sphere and the housing and municipal services sphere.

The resources of said funds may not be used for the purchase and delivery of beer, wine, vodka products, and tobacco products.

Subsidies allocated from the Federal Fund to Provide Financial Support to Constituent

Territories of the Russian Federation shall be granted to executive government bodies of constituent territories of the Russian Federation to provide state financial support for the purchase and delivery of petroleum, petroleum products, fuel, and foodstuffs (with the exception of excisable goods) according to a list approved by the Russian Federation government.

The Russian Federation government:

within one month of the day this Federal Law enters into force shall establish a procedure for the allocation and expenditure of federal budget funds granted in 2001 from the Federal Fund to Provide Financial Support to Constituent Territories of the Russian Federation in the form of subsidies for state financial support for the purchase and delivery of petroleum, petroleum products, fuel, and foodstuffs (with the exception of excisable goods) to regions of the Far North and areas with equivalent status with limited freight shipping seasons to supply the public and enterprises and organizations in the social sphere and the housing and municipal services sphere;

as of January 1, 2001 shall transfer to constituent territories of the Russian Federation that include regions of the Far North and areas with equivalent status with limited freight shipping seasons control of federal budget funds allocated to them in 1994-1995 for state financial support of the early shipment of products (goods) to regions of the Far North and areas with equivalent status and placed under the control of constituent territories of the Russian Federation in 2000. These funds shall be used by constituent territories of the Russian Federation as a source for the creation of regional funds to provide state financial support for the early shipment of products (goods) to regions of the Far North and areas with equivalent status with limited freight shipping seasons;

as of January 1, 2001 shall transfer to constituent territories of the Russian Federation that include regions of the Far North and areas with equivalent status with limited freight shipping seasons ownership of interest payments accrued in 2000 on the use of federal budget funds allocated to them in 1994-1995 for state financial support for the early shipment of products (goods) to regions of the Far North and areas with equivalent status with limited freight shipping seasons and placed under the control of constituent territories of the Russian Federation in 2000, for the creation of regional funds to provide state financial support for the early shipment of products (goods) to regions of the Far North and areas with equivalent status with limited freight shipping seasons.

The procedure for the use of resources of regional funds to provide state financial support for the early shipment of products (goods) to regions of the Far North and areas with equivalent status with limited freight shipping seasons shall be established by legislative (representative) bodies of constituent territories of the Russian Federation.

The Russian Federation government, the Accounting Chamber of the Russian Federation, and government authorities of constituent territories of the Russian Federation shall provide for monitoring of the earmarked use of resources of regional funds to provide state financial support for the early shipment of products (goods) to regions of the Far North and areas with equivalent status with limited freight shipping seasons.

Article 39. No later than one month after the reporting month, the Russian Federation government shall forward to the State Duma of the Russian Federation Federal Assembly and the Accounting Chamber of the Russian Federation complete information about the transfer of resources from the Federal Fund to Provide Financial Support to Constituent Territories of the Russian Federation to budgets of the respective constituent territories of the Russian Federation and from the Compensation Fund to budgets of the constituent territories of the Russian Federation.

Article 40. The conversion of highly subsidized constituent territories of the Russian Federation to cash servicing of execution of their budgets by Federal Treasury agencies shall be continued in 2001.

Cash servicing of execution of the budgets of constituent territories of the Russian Federation and local budgets by Federal Treasury agencies shall be carried out in accordance with

agreements that have been concluded and no fees shall be charged for this service.

Article 41. Financial assistance funds from the federal budget that are slated for transfer to the budgets of constituent territories of the Russian Federation and the budgets of closed administrative-territorial units in accordance with this Federal Law shall be allocated only to constituent territories of the Russian Federation and closed administrative-territorial units that meet the requirements of the budget legislation of the Russian Federation and the legislation of the Russian Federation on taxes and fees, without any exceptions, additions, and/or special conditions.

In cases in which government authorities of constituent territories of the Russian Federation and local selfgovernment authorities of closed administrative-territorial units adopt decisions which lead to a violation of the procedure for the transfer of revenues from the payment of federal taxes, fees, and other income to the federal budget, or which violate the provisions of the budget legislation of the Russian Federation and the legislation of the Russian Federation on taxes and fees in some other way, the Russian Federation government shall have the right:

to suspend and reduce financing from the federal budget for federal programs and measures being carried out on the territory of the respective constituent territories of the Russian Federation and closed administrative-territorial units, the transfer of funds provided for under the "[Financial assistance to budgets at other levels](#)" section of the functional classification of Russian Federation budget expenditures, and other federal budget funds that are to be transferred to the budgets of constituent territories of the Russian Federation and the budgets of closed administrative-territorial units in accordance with this Federal Law, as well as the granting of budgetary loans and budgetary credits;

to terminate the granting of licenses and quotas for exports;

to suspend the delivery of products supplied on a centralized basis from state resources.

The Russian Federation government shall have the right to earmark funds that are freed up on the grounds specified under this article to provide additional financial assistance to the budgets of constituent territories of the Russian Federation and the budgets of closed administrative-territorial units in connection with difficult socio-economic conditions in constituent territories of the Russian Federation and closed administrative-territorial units.

The Russian Federation government and the Accounting Chamber of the Russian Federation shall have the right to conduct budget execution audits of constituent territories of the Russian Federation and closed administrative-territorial units that receive financial assistance from the federal budget.

Article 42. The Russian Federation Government shall approve a federal earmarked program to rebuild the economy and social sphere of the Chechen Republic.

A total of R 4,500,000,000 shall be earmarked for the financing of the federal earmarked program to rebuild the economy and social sphere of the Chechen Republic, as part of the total financial assistance provided to constituent territories of the Russian Federation. The financing of measures under this program shall be carried out in accordance with the procedure established for recipients of federal budget funds only after the program has been confirmed by the Russian Federation government.

Article 43. With a view to resolving interbudgetary relations with the Republic of Tatarstan (Tatarstan) and the Republic of Bashkortostan, the Russian Federation government shall be permitted, within the limits of revenues from the payment of federal taxes and fees to the federal budget in 2001 from the territory of said constituent territories of the Russian Federation, to provide all types of financial assistance from the federal budget through territorial Federal Treasury agencies, including the financing of measures and expenditures of organizations that are under the jurisdiction of federal executive government authorities on their territories, as well as federal earmarked social and economic development programs.

Article 44. The following shall be included as federal budget expenditures in 2001:
the Regional Development Fund - in the amount of R 3,335,000,000; the Compensation Fund

- in the amount of R 33,381,638,000;

the Regional Financial Development Fund -in an amount equivalent to US\$20.0 million.

The procedure for the allocation and expenditure of resources from said funds shall be determined by the Russian Federation government.

Article 45. The amount of subsidies and grants allocated in 2001 to the budgets of constituent territories of the Russian Federation from the Compensation Fund shall be approved as indicated in [Appendix 26](#) to this Federal Law.

Subsidies and grants from the Compensation Fund that are earmarked for the financing of current expenditures on implementation of the laws listed below shall be allocated as follows:

[Federal Law](#) No. 181-FZ of November 24, 1995 "On Social Protection for Disabled Persons in the Russian Federation" R 10,578,667,000;

[Federal Law](#) No. 81-FZ of May 19, 1995 "On State Benefits for Citizens with Children" - in the amount of R 22,802,971,000.

The Russian Federation government shall have the right, on the basis of a representation from constituent territories of the Russian Federation, to make changes in the amount of subsidies and grants allocated from the Compensation Fund and established under this article for the implementation of said federal laws within the limits of the total funding allocated to the budget of the respective constituent territory of the Russian Federation, including the right to earmark unused funds to repay debt owed to recipients of these funds.

Subsidies and grants allocated from the Compensation Fund shall be transferred to budgets of constituent territories of the Russian Federation in accordance with the consolidated budget schedule.

Article 46. The amount of subsidies provided to budgets of constituent territories of the Russian Federation to make up for losses in connection with a change in the volume and procedure for the formation of the Compensation Fund shall be set at R 8,351,756,000, and they shall be distributed among the constituent territories of the Russian Federation in accordance with [Appendix 27](#) to this Federal Law.

Article 47. The maximum amount of funds earmarked on the basis of mutual settlements for budgets of constituent territories of the Russian Federation for the exercise of federal authorities pertaining to concessions established by the [Federal Law](#) "On Veterans" (as revised by [Federal Law](#) No. 40-FZ of January 1, 2000) shall be established as part of the "Financial assistance to budgets at other levels" [section](#) of the functional classification of Russian Federation budget expenditures in the amount of R 4.0 billion, of which:

R 753.3 million shall be earmarked to pay for travel by rail, air, water, or intercity motor transport on interoblast, inter-kray, and inter-republican routes;

R 1.003 billion shall be earmarked to pay for the installation of phones in apartments and telephone subscriber fees;

R 995.8 million shall be earmarked to pay for sanatoriumhealth resort treatment (to pay for passes);

R 1.2479 billion shall be earmarked to provide vehicles or transportation services instead of a vehicle (for the payment of monetary compensation).

The procedure for the financing of said expenditures shall be established by the Russian Federation government.

Article 48. In 2001 a credit from the International Bank for Reconstruction and Development shall serve as the source for the formation of the Regional Financial Development Fund.

Subsidies from the Regional Financial Development Fund shall be earmarked to accelerate the process of financial recovery of budgets of constituent territories of the Russian Federation, to promote reform of the budget sphere and the budget process, and to encourage economic reforms.

The procedure for the allocation and expenditure of subsidies from the Regional Financial Development Fund shall be determined by the Russian Federation government in accordance with

the loan [agreement](#) with the International Bank for Reconstruction and Development.

Article 49. In 2001 the maximum amount of subsidies from the federal budget to budgets of closed administrativeterritorial units where facilities of the Russian Federation Ministry of Defense, the Russian Federation Atomic Energy Ministry, the Russian Federation Ministry of Industry, Science, and Technology, the Russian Aviation and Space Agency, the Russian Conventional Weapons Agency, and the Russian Shipbuilding Agency are located, for the financing of expenditures not covered by the budget revenues of the closed administrative-territorial units themselves, shall be set at R 6,193,946,000 and the maximum amount of grants shall be set at 3,954,968,000.

Subsidies and grants to the budgets of closed administrative-territorial units shall be approved in the following amounts:

(thousands of rubles)

| Constituent territory of the Russian Federation and closed administrative-territorial unit | Subsidies for current expenditures | Grants for resettlement | Grants for capital investments |
|--|------------------------------------|-------------------------|--------------------------------|
| Republic of Bashkortostan | | | |
| Mezhgorye | 189 166.0 | 10 000.0 | 11 615.0 |
| Altai Kray | | | |
| Sibirskiy | 41 627.0 | 11 000.0 | 19 000.0 |
| Krasnoyarsk Kray | | | |
| Solnechnyy | 33 873.0 | 6 400.0 | 4 000.0 |
| Kedrovyy | 20 380.0 | 5 800.0 | 1 940.0 |
| Zheleznogorsk | 603 664.0 | 10 000.0 | 100 000.0 |
| Zelenogorsk | 196 082.0 | | 127 489.0 |
| Primorskiy Kray | | | |
| Fokino | 219 452.0 | 8 993.0 | 20 000.0 |
| Bolshoy Kamen | 256 510.0 | 2 000.0 | 20 000.0 |
| Amur Oblast | | | |
| Uglegorsk | 37 519.0 | 1 400.0 | 2 300.0 |
| Arkhangelsk Oblast | | | |
| Mirnyy | 58 223.0 | 32 700.0 | 15 175.0 |
| Astrakhan Oblast | | | |
| Znamensk | 248 723.0 | 6 600.0 | 65 686.0 |
| Vladimir Oblast | | | |
| Raduzhnyy | 136 040.0 | 4 155.0 | 39 400.0 |
| Kamchatka Oblast | | | |
| Vilyuchinsk | 380 025.0 | 11 400.0 | 27 298.0 |
| Kirov Oblast | | | |
| Pervomayskiy | 13 478.0 | 4 430.0 | 3 350.0 |
| Moscow Oblast | | | |
| Krasnoznamensk | 86 938.0 | 1 000.0 | 199 500.0 |
| Molodezhnyy | 7 766.0 | 3 740.0 | 4 500.0 |
| Murmansk Oblast | | | |
| Snezhnogorsk | 173 096.0 | 18 000.0 | 39 030.0 |
| Skalistyy | 180 328.0 | 18 850.0 | 27 739.0 |
| Ostrovnoy | 241 653.0 | 30 000.0 | |
| Zaozersk | 198 351.0 | 10 000.0 | 34 326.0 |
| Polyarnyy | 197 150.0 | 13 000.0 | 29 773.0 |
| Severomorsk | 524 381.0 | 60 000.0 | 50 000.0 |
| Nizhniy Novgorod Oblast | | | |

| | | | | | | |
|--------------------|--|-----------|--|----------|-----------|--|
| Sarov | | 315 083.0 | | | 147 700.0 | |
| Orenburg Oblast | | | | | | |
| Komarovskiy | | 52 589.0 | | 10 700.0 | | |
| Penza Oblast | | | | | | |
| Zarechnyy | | 313 075.0 | | 7 000.0 | 45 000.0 | |
| Perm Oblast | | | | | | |
| Zvezdnyy | | 50 757.0 | | 15 000.0 | 19 036.0 | |
| Saratov Oblast | | | | | | |
| Svetlyy | | 24 576.0 | | 15 800.0 | 2 600.0 | |
| Shikhany | | 56 862.0 | | 3 500.0 | 10 000.0 | |
| Sverdlovsk Oblast | | | | | | |
| Uralskiy | | 5 534.0 | | 4 000.0 | | |
| Svobodnyy | | 27 797.0 | | 11 600.0 | | |
| Novouralsk | | | | 12 000.0 | 297 514.0 | |
| Lesnoy | | 82 486.0 | | 5 000.0 | 59 980.0 | |
| Tver Oblast | | | | | | |
| Ozernyy | | 72 838.0 | | 15 600.0 | 8 600.0 | |
| Solnechnyy | | 33 408.0 | | 804.0 | 6 800.0 | |
| Tomsk Oblast | | | | | | |
| Seversk | | 355 245.0 | | 10 000.0 | 150 000.0 | |
| Chelyabinsk Oblast | | | | | | |
| Ozersk | | 260 821.0 | | 6 156.0 | 100 000.0 | |
| Snezhinsk | | | | | 358 789.0 | |
| Lokomotivnyy | | 21 599.0 | | 6 700.0 | 8 900.0 | |
| Chita Oblast | | | | | | |
| Gornyy | | 22 965.0 | | 2 300.0 | 2 300.0 | |

In 2001 grants from the federal budget to the budgets of closed administrative-territorial units shall be allocated in the amount of R 1,500,000,000 for the financing of programs for the development of the closed administrative-territorial units.

On the basis of a representation from the heads of the administrations of closed administrative-territorial units, the Russian Federation government shall approve programs for the development of the closed administrative-territorial units.

In 2001 subsidies in the amount of R 453,886,000 shall be earmarked for the budgets of closed administrative-territorial units for the financing of expenditures on the maintenance of facilities in the social sphere and housing and municipal services, the ownership and management of which is turned over in 2001 to local self-government authorities by institutions under the Russian Federation Ministry of Defense.

Article 50. In 2001 a subsidy in the amount of R 449,449,000 shall be provided to the budget of the city of Baikonur (Republic of Kazakhstan) from the federal budget for maintenance of the infrastructure of the city of Baikonur related to the leasing of the Baikonur space center, for the financing of expenditures not covered by its own financial resources, as well as a grant in the amount of R 250,551,000, including a grant of R 200,000,000 for the resettlement of citizens of the Russian Federation onto its territory and a capital investment grant in the amount of R 50,551,000.

In 2001, in accordance with [item 2, Article 10](#), and [item 2, Article 12](#), of the Agreement between the Russian Federation and the Republic of Kazakhstan on the Status of the City of Baikonur and the Procedure for the Formation and Status of its Government Authorities, all revenues from the payment of taxes and fees collected on the territory of the city of Baikonur in accordance with the legislation of the Russian Federation in 2001 shall be applied in full to the budget of the city of Baikonur to carry out tasks as provided for under the Baikonur Complex Leasing Agreement.

The Russian Federation government shall monitor compliance with the provisions of the

[Agreement](#) between the Russian Federation and the Republic of Kazakhstan on the Status of the City of Baikonur and the Procedure for the Formation and Status of its Government Authorities, with respect to restrictions on the authorities of the head of the administration of the city of Baikonur to grant concessions to taxpayers registered on the territory of the city of Baikonur on the payment of federal regulatory taxes, revenues from the payment of which are applied to the budget of the city of Baikonur as an interbudgetary regulation measure to carry out tasks as provided for under the Baikonur Complex Leasing Agreement.

See the [Rules](#) for the Granting of Tax Privileges to Organisations and Individual Businessmen Registered on the Territory of the City of Baikonur, approved by [Decision](#) of the Government of the Russian Federation No. 747 of October 25, 2001

The Russian Federation government, in accordance with the [Agreement](#) between the Russian Federation and the Republic of Kazakhstan on the Basic Principles and Conditions for the Use of the Baikonur Space Center and the Baikonur Complex Leasing [Agreement](#), shall provide to the Republic of Kazakhstan government for its review information regarding the allocation of funds to the budget of the city of Baikonur for the financing of capital investments in the amount of R 50,551,000 and the possibility of applying the funds against the leasing fee for the use of the Baikonur space complex.

Article 51. The Russian Federation government shall have the right within the limits of funds approved under [Articles 49](#) and [50](#) of this Federal Law to redistribute in 2001 the amount of said subsidies based on the results of execution of the revenue side of the budgets of closed administrativeterritorial units and the budget of the city of Baikonur, as well as the amount of grants, taking into account their earmarked use in closed administrative-territorial units and the city of Baikonur as of October 1, 2001.

Article 52. The [second paragraph of item 1, Article 5](#), of Russian Federation Law No. 3297-I of July 14, 1992 "On Closed Administrative-Territorial Units" (Bulletin of the Congress of People's Deputies of the Russian Federation and the Supreme Soviet of the Russian Federation, 1992, No. 22, item 1915; Collected Legislation of the Russian Federation, 1996, No. 49, item 5503; 1998, No. 31, item 3822; 1999, No. 14, item 1665; 2000, No. 1, item 10), the [second paragraph of item 1](#) and [item 3 of Article 142](#) of the Budget Code of the Russian Federation (Collected Legislation of the Russian Federation, 1998, No. 31, item 3823), and [item 4, Article 3](#) of Russian Federation Law No. 1759-I of October 18, 1991 "On Road Funds in the Russian Federation" (Bulletin of the Congress of People's Deputies of the RSFSR and the Supreme Soviet of the RSFSR, 1991, No. 44, item 1426; Bulletin of the Congress of People's Deputies of the Russian Federation and the Supreme Soviet of the Russian Federation, 1993, No. 3, item 102; Collected Legislation of the Russian Federation, 1994, No. 10, item 1108; 1997, No. 22, item 2545) shall be suspended until December 31, 2001.

In 2001 revenues received from the territories of closed administrative-territorial units, which are generated from the payment of those federal taxes and fees referred to under [Articles 9, 10, 11](#) of this Federal Law, shall be applied to federal budget revenues, and the rest shall be applied to the budgets of closed administrative-territorial units. Revenues from the payment of the highway users' tax collected on the territories of closed administrative-territorial units shall be applied in full to the budgets of closed administrativeterritorial units. Revenues from the payment of regional and local taxes and fees collected on the territories of closed administrative-territorial units shall be applied in full to the budgets of closed administrative-territorial units.

Additional tax concessions provided for under the [third paragraph of item 1, Article 5](#), of Russian Federation Law No. 3297-I of July 14, 1992 "On Closed Administrative-Territorial Units" shall be granted for regional and local taxes and fees applied to the budget revenues of closed administrativeterritorial units, taking into account the provisions of the first and second parts of this article. As for federal taxes, local self-government authorities of closed administrativeterritorial units shall grant additional concessions only with regard to the profit tax rates and within the limits of the taxes calculated and paid to the budget revenues of closed administrative-territorial units.

Article 53. With a view to ensuring the earmarked use of funds, federal budget expenditures provided for under [Articles 37, 45, 46, 47, 48, 49, 50, 51](#), and [70](#) of this Federal Law on:

subsidies for state financial support for the purchase and delivery of petroleum, petroleum products, fuel, and foodstuffs (with the exception of excisable goods) to [regions](#) of the Far North and areas with equivalent status with limited freight shipping seasons, to supply the public and enterprises and organizations in the social sphere and the housing and municipal services sphere;

grants to territories in the Far East and Arkhangelsk Oblast to provide compensation for electric energy rates;

grants for the implementation of [Federal Law No. 81-FZ](#) of May 19, 1995 "On State Benefits for Citizens with Children";

subsidies for budgets of constituent territories of the Russian Federation for the implementation of [Federal Law](#) No. 181-FZ of November 24, 1995 "On Social Protection for Disabled Persons in the Russian Federation";

grants for capital investments;

resettlement grants;

grants for the financing of programs for the development of closed administrative-territorial units;

grants for the implementation of programs for the development of cities as scientific centers of the Russian Federation;

grants to provide prizes to winners of the All-Russian Competition for the title of "Most Livable City in Russia";

grants and subsidies for budgets of constituent territories of the Russian Federation for the construction, reconstruction, and repair of common-carrier roads and manmade structures on them;

subsidies for budgets of constituent territories of the Russian Federation that do not have enough funds of their own to maintain common-carrier roads and manmade structures on them;

appropriations transferred to budgets of constituent territories of the Russian Federation on the basis of mutual settlements for the exercise of federal authorities in accordance with the [Federal Law](#) "On Veterans" (as revised by [Federal Law](#) No. 40-FZ of January 1, 2000);

shall be carried out in accordance with the procedure established for recipients of federal budget funds through accounts used to record the funds of budgets of constituent territories of the Russian Federation and closed administrative-territorial units that have been opened at Federal Treasury agencies, while grants from the federal budget for the financing of federal regional development programs shall be carried out in accordance with the procedure established for recipients of federal budget funds through accounts used to record federal budget funds.

Funds that are not used or are not used for their designated purpose shall be subject to seizure and returned to the federal budget.

Article 54. In 2001 the maximum amount of the subsidy from the federal budget to the resort town of Sochi shall be set at R 761,500,000.

Article 55. In 2001 the Russian Federation government shall have the right, if necessary, to provide interest-free loans from the federal budget within the fiscal year to budgets of constituent territories of the Russian Federation to cover temporary cash shortages that may arise in the execution of budgets of constituent territories of the Russian Federation.

The repayment deadline for budgetary loans granted in 1999 and 2000 from the federal budget to budgets of constituent territories of the Russian Federation to cover temporary cash shortages arising in the execution of budgets of constituent territories of the Russian Federation up to R 5.0 billion shall be extended to July 1, 2001.

Article 56. The Russian Federation government shall grant the government of the Republic of Ingushetia a deferment until January 1, 2002 on the repayment of its debt on budgetary loans received in 1995, 1996, and 1997 from the federal budget and on the payment of interest accrued on these loans.

Article 57. The Russian Federation government shall determine the procedure for providing compensation from the federal budget for the difference in interest rates on credits obtained at Russian lending institutions:

by organizations in the fuel and energy complex engaged in seasonal purchases of fuel at electric power stations, including nuclear power stations, the pumping of gas into underground storage facilities, the performance of measures to repair energy equipment, and also to provide the public with fuel, within the limits of funds provided for under the "Industry, energy, and construction" [section](#) of the functional classification of Russian Federation budget expenditures;

by agricultural commodity producers, enterprises and organizations in the agro-industrial complex under all forms of ownership, and individual farmers for purposes of purchasing agricultural raw materials for industrial processing, fuel and lubricants, mineral fertilizers, means of plant protection, and other material resources for the performance of seasonal work; the compensation shall be provided on a monthly basis in an amount equal to two-thirds of [refinancing rate](#) (discount rate) of the Central Bank of the Russian Federation in effect on the date the credit is granted, within the limits of funds provided for by this Federal Law under the "Agriculture and fishing industry" [section](#) of the functional classification of Russian Federation budget expenditures;

by marine, river, and air transport enterprises for the construction of marine and river vessels and aircraft at Russian enterprises, within the limits of funds provided for under the "Transportation, road management, communications, and information technology" [section](#) of the functional classification of Russian Federation budget expenditures;

organizations in light industry and the textile industry for seasonal purchases of raw materials and supplies for the production of consumer goods and manufacturing and industrial goods, and by timber industry enterprises for the creation of inter-seasonal reserves of timber, raw materials, and fuel, within the limits of funds provided for under the "Industry, energy, and construction" [section](#) of the functional classification of Russian Federation budget expenditures.

[Federal Law No. 132-FZ of August 8, 2001 supplemented part 1 of Article 57 of this Federal Law with paragraph 5 of the following wording:](#)

coal industry organisations for the purpose of implementing investment projects within the maximum limits on amounts allocated under the Section "Industry, Power and Construction Sectors" of the functional expenditure classification of the budgets of the Russian Federation;

The deadline for the repayment of budgetary loans granted in 2000 from the Federal Fund to Provide Financial Support to Constituent Territories of the Russian Federation for seasonal purchases of fuel at electric power stations, the pumping of gas into underground storage facilities, the performance of measures to repair energy equipment, and also to provide the public with fuel, shall be extended to July 1, 2001.

Article 58. Within the limits of funds established under [Article 30](#) of this Federal Law for the respective sections of the [functional classification](#) of Russian Federation budget expenditures, the Russian Federation government shall grant budgetary credits for:

[Federal Law No. 132-FZ of August 8, 2001 reworded paragraph 2 of Article 58 of this Federal Law](#)

[See the previous text of the paragraph](#)

the implementation of coal industry investment projects by tender for a term of up to three years in an amount not exceeding 1.7 billion roubles with interest for the use of the budget credit at 12 per cent per annum;

[See the Regulations on Granting Budgetary Credits for Implementing Investment Projects in the Coal Industry, on a Competitive Basis, endorsed by Decision of the Government of the Russian Federation No. 479 of June 22, 2001](#)

the pursuit of high-efficiency scientific and technical developments with commercial value for a term of up to 2 years, up to 1 per cent of the appropriations provided for the development of promising technologies and priority areas in scientific and technical progress, with interest payable at the rate of 12 per cent per annum;

On Granting Credits from the Funds of the Federal Budget for the Execution of Highly Efficient Scientific-Technical Developments Having Commercial Importance in 2001, see [Decision of the Government of the Russian Federation No. 705 of October 1, 2001](#)

the acquisition of road equipment and other property necessary for the functioning of federal highways, for a term of up to 4 years, in an amount of up to R 500.0 million, with interest payable at the rate of 12 per cent per annum.

Article 59. The Russian Federation government shall have the right to grant budgetary credits from federal budget funds to Russian legal entities that are not state or municipal unitary enterprises or organizations supported by the budget, only against bank guarantees, sureties (with the exception of a surety from executive government authorities of constituent territories of the Russian Federation), property pledged as security, including property in the form of stocks, other securities, and shares, in an amount equal to 100 per cent of the budgetary credits being granted, including interest accrued on them. Security provided for the fulfillment of an obligation must have a high degree of liquidity.

Article 60. The use of budgetary credits granted to Russian legal entities for something other than their designated purpose shall result in the imposition of a fine equal to two times the [refinancing rate](#) (discount rate) of the Central Bank of the Russian Federation in effect during the period that said funds are used for something other than their designated purpose.

The period that budgetary credit funds are used for something other than their designated purpose shall be understood to be the time period from the date that the funds are diverted for purposes not specified by the terms under which the budget credit was granted until the moment they are returned to the federal budget, or until they are used for their designated purpose.

Article 61. Funds that are presented as repayment of budgetary loans and budgetary credits previously granted from the federal budget, and interest on them, shall be applied to the federal budget.

The repayment of budgetary credits and interest on them shall be equivalent to mandatory payments to the budget.

Article 62. In 2001 the limit on the granting of tax credits, extensions, and deferrals on the payment of federal taxes and fees, as they apply to the portion payable to the federal budget, within the fiscal year shall be set at no more than R 2.0 billion, of which up to 25 per cent may be granted to agricultural organizations.

The Russian Federation government shall determine the procedure for the implementation of this article.

Article 63. The Russian Federation government shall determine the procedure for the restructuring of debt owed by constituent territories of the Russian Federation on bonds of the constituent territories of the Russian Federation held by the Russian Federation, which provides for the payment of at least 20 per cent of the debt as a condition of the restructuring, and repayment of the balance of the debt through the replacement of said bonds with new bonds of constituent territories of the Russian Federation with maturities falling in 2002-2005.

The Russian Federation government shall have the right to sell bonds of constituent territories of the Russian Federation that are held by the Russian Federation, including bonds not redeemed by the maturity date set at the time of their issue.

Article 64. The Russian Federation government shall have the right to perform the offsetting of counter claims between the federal budget and budgets of constituent territories of the Russian Federation, including those related to obligations guaranteed by a constituent territory of the Russian Federation that have come due and the conditions for the fulfillment of such obligations.

Article 65. In the event of a failure to comply with the deadlines for the repayment of budgetary loans and budgetary credits granted to budgets of constituent territories of the Russian Federation, enterprises, and organizations against guarantees of executive government authorities of constituent territories of the Russian Federation, and their use for something other than their designated purpose, and also in the event that federal budget funds allocated to budgets of constituent territories of the Russian Federation and budgets of closed administrative-territorial units without the requirement that they be repaid, are used for something other than their designated purpose, there shall be a reduction in all types of financial assistance provided to budgets of constituent territories of the Russian Federation and budgets of closed administrative-territorial units in accordance with this Federal Law, or collection action shall be taken to recover the amount of budget funds used for something other than their designated purpose.

The repayment of debt owed by budgets of constituent territories of the Russian Federation and budgets of closed administrative-territorial units, as well as the recovery of funds used for something other than their designated purpose, shall be effected by means of collection action against mutual settlements between the federal budget and budgets of constituent territories of the Russian Federation, and budgets of closed administrative-territorial units, with respect to funds provided for under the "Financial assistance to budgets at other levels" [section](#) of the functional classification of Russian Federation budget expenditures, and other federal budget funds designated for transfer to budgets of constituent territories of the Russian Federation and budgets of closed administrative-territorial units in accordance with this Federal Law, and also at the expense of revenues from the payment of federal taxes and fees subject to transfer to budgets of constituent territories of the Russian Federation and budgets of closed administrative-territorial units according to [Articles 10, 11](#), and [27](#) of this Federal Law.

Article 66. Agricultural commodity producers, organizations providing services to agricultural commodity producers, and organizations in the processing industry 51 per cent of whose voting stocks (shares) belong to agricultural commodity producers, as well as consumer cooperative organizations and organizations engaged in the shipment (storage and sale) of products (goods) to regions in the Far North and areas with equivalent status, shall be granted a deferment on the repayment of debt to the federal budget on centralized credits issued in 1992-1994 that have been converted into internal government debt of the Russian Federation, as well as interest accrued on them.

The repayment of debt to the federal budget on said centralized credits and interest accrued on them shall be effected from January 1, 2005 to December 1, 2010 in equal annual installments.

The repayment of debt to the federal budget on interest accrued for the period from April 1, 1995 through the year 2000 to service the internal government debt of the Russian Federation on said centralized credits and interest accrued on them shall be effected from January 1, 2001 to December 1, 2005 in equal annual installments.

The payment of interest to service the internal government debt of the Russian Federation on said centralized credits and interest accrued on them shall be effected from January 1, 2001 to December 1, 2010 on an annual basis at a rate of 5 per cent per annum.

[Article 71](#) of Federal Law No. 42-FZ of March 26, 1998 "On the Federal Budget for 1998" (Collected Legislation of the Russian Federation, 1998, No. 13, item 1464) shall be considered null and void as it applies to the deadlines for the repayment of debt to the federal budget on centralized credits that have been converted into internal government debt of the Russian Federation and interest accrued on them by borrower enterprises referred to in this article.

[Federal Law No. 132-FZ of August 8, 2001](#) supplemented [Article 66](#) of this Federal Law with the

following paragraph:

The agricultural complex enterprises and organisations which had repaid their overdue principal debt relating to the special budget fund for extending credit to agroindustrial complex organisations on privileged terms received in 1997 - 2000 and the interest accrued for the use of these funds, before December 1, 2001 are hereby relieved from their duty to pay accrued amounts of fines and penalties.

Article 67. The conditions for the allocation of and the procedure for obtaining housing subsidies granted at the expense of federal budget funds to citizens of the Russian Federation leaving regions in the Far North and areas with equivalent status established by [Federal Law No. 131-FZ of July 25, 1998 "On Housing Subsidies for Citizens Leaving Regions in the Far North and Areas with Equivalent Status"](#) (Collected Legislation of the Russian Federation, 1998, No. 31, item 3809) shall be extended to 2001.

Within one month of the day this Federal Law [enters into force](#), the Russian Federation government shall approve the distribution of federal budget funds for housing subsidies to be paid to citizens leaving regions in the Far North and areas with equivalent status, and also for the construction of housing to replace dilapidated housing in the Baikal-Amur Main Line zone, among constituent territories of the Russian Federation.

Article 68. For the purpose of creating regional food stocks, as of January 1, 2001 the Russian Federation government shall transfer to executive government authorities of constituent territories of the Russian Federation ownership of federal budget funds placed at their disposal in 1994 for the creation of regional grain stocks and transferred to their control in subsequent years, and later placed in their possession and under their management for the creation of regional food stocks, as well as funds allocated in 1994-1998 in the form of payment for their use, and funds allocated in 1999-2000 to users in the form of payment for the use of budget funds placed in the possession and under the management of executive government authorities of constituent territories of the Russian Federation for the formation of regional food stocks.

The recommendation shall be made that executive government authorities of constituent territories of the Russian Federation provide these funds to enterprises and organizations on the condition that they be repaid with interest, with a fee charged for the use of these funds in an amount equal to one-third the [refinancing rate](#) (discount rate) of the Central Bank of the Russian Federation in effect on the day this Federal Law [enters into force](#).

Article 69. In 2001 federal budget funds provided for under the "Road management" subsection of the "Transportation, road management, communications, and information technology" [section](#) of the functional classification of Russian Federation budget expenditures shall be earmarked for state support of road management in the amount of R 28.418 billion, with specific funding targets as indicated in [Article 30](#) of this Federal Law.

Financing from the federal budget of expenditures on the construction, reconstruction, and repair of roadways and structures on them shall be provided exclusively for federally owned facilities following the procedure established by the Russian Federation government.

Funds received as repayment of debt owed as of January 1, 2001 on the highway users' tax, as well as fines and penalties for late payment of said tax, shall be applied in full to the revenues of territorial road funds of constituent territories of the Russian Federation.

The Russian Federation government shall establish:

the procedure for the use of reserves for the financing of work performed on federal highways and property complexes needed for the maintenance of federal highways that were damaged as a result of force majeure circumstances;

the procedure for the use of revenues applied to the federal budget from the payment of arrears, penalties, and fines on the tax on the sale of fuel and lubricants owed as of January 1, 2001 - for purposes of providing state support for road management under the "Road management"

subsection of the "Transportation, road management, communications, and information technology" [section](#) of the functional classification of Russian Federation budget expenditures;

a list of fee-based services performed by road management organizations and the fees charged, and the procedure for the allocation and use of these funds.

Article 70. In 2001 federal budget funds provided for under the "Financial assistance to budgets at other levels" [section](#) of the functional classification of Russian Federation budget expenditures shall be allocated to the budgets of constituent territories of the Russian Federation for state support for road management in the amount of R 20.3 billion, of which:

(millions of rubles)

Grants and subsidies to budgets of constituent territories of the Russian Federation for the construction and reconstruction of common-carrier roads and manmade structures on them, subsidies to budgets of constituent territories of the Russian Federation to bring the roadway section of the street and road network into line with standard requirements for transit travel; to bring rural roads connecting population centers into line with standard requirements so they can become part of the common-carrier roadway network, and to carry out staffing measures to ensure the safety of highways and to provide for the organization of highway traffic

20,300.0

of which:

reserve funds earmarked by the Russian Federation government to increase the amount of grants and subsidies provided to the budgets of constituent territories of the Russian Federation for the financing of work on common-carrier roads damaged as a result of force majeure circumstances

80.0

The amount of grants and subsidies provided to budgets of constituent territories of the Russian Federation for the financing of road management shall be approved as shown in [Attachment 28](#).

Grants and subsidies provided to budgets of constituent territories of the Russian Federation for the financing of road management shall be earmarked for the financing of projects involving the construction, reconstruction, and repair of common-carrier roadways and structures on them:

that are included in targeted regional investment programs for the improvement and development of territorial roads of constituent territories of the Russian Federation;

for which planning and estimate documentation and itemized lists approved in accordance with the established procedure are available as of December 1, 2000;

for which state contracts have been concluded on the basis of contracting tenders held in accordance with the established procedure;

for which there is confirmation following the established procedure that work (stages of work) provided for in the planning and estimate documentation and contracting agreement has (have) been performed.

Grants and subsidies provided to budgets of constituent territories of the Russian Federation for the financing of road management may not be earmarked for financing the construction, reconstruction, and repair of city streets and manmade structures on them (with the exception of the street and roadway network for transit travel).

Grants and subsidies to budgets of constituent territories of the Russian Federation for the financing of road management provided for under this article shall be allocated on the condition that

agreements concluded between executive government authorities of constituent territories of the Russian Federation and the federal executive government authority responsible for the administration of roadways are in place.

The procedure for the development, review, and approval of planning and estimate documentation, as well as the procedure for holding contracting tenders for projects financed in accordance with this article, shall be established by the Russian Federation government.

The transfer of funds in accordance with this article shall be suspended in the following cases:
it is determined that grants and subsidies for the financing of road management are being used for something other than their designated purpose;

the administration of a constituent territory of the Russian Federation does not meet its obligations for shared financing of joint construction and reconstruction projects.

The Russian Federation government shall determine the procedure for the use of funds earmarked to increase the amount of grants and subsidies to budgets of constituent territories of the Russian Federation for the financing of work on common-carrier roadways of constituent territories of the Russian Federation that have been damaged as a result of force majeure circumstances.

Article 71. On the basis of a decision by legislative bodies of constituent territories of the Russian Federation, constituent territories of the Russian Federation shall be permitted to use additional revenues of their territorial road funds in 2001 for the financing of work on the development of subway systems.

Article 72. Earnings from federally owned low-enriched uranium supplied to the United States as part of fulfillment of the Russian Federation's obligations in the area of disarmament and arms control that are applied to the cost of separation work shall be applied in 2001 to federal budget revenues and shall be earmarked for the formation of the Fund of the Russian Federation Atomic Energy Ministry in the amount of R 13.8939 billion.

The Russian Federation government shall develop and approve a procedure for the recording and expenditure of the resources of said Fund. Before March 31, 2001 the Russian Federation government shall develop and approve a program for the use of the resources of the Fund of the Russian Federation Atomic Energy Ministry for the following purposes:

compensation for expenditures effected by organizations participating in the fulfillment of commitments undertaken by the Russian Federation in the area of disarmament and arms control, in connection with the fulfillment of said commitments;

financial support for measures to improve nuclear and radiation safety, environmental programs, and support for fundamental and applied science;

financing of work related to the restructuring and conversion of enterprises and organizations under the Russian Federation Atomic Energy Ministry;

financing of other expenditures related to the activities of the nuclear complex, including measures involving the salvaging of weapons;.

Funds received in 2001 by the Fund of the Russian Federation Atomic Energy Ministry in excess of the amounts established under this article shall be earmarked for purposes provided for under this article at the expense of the Fund's resources.

The expenditure of said resources shall be effected in the currency of the Russian Federation.

Article 73. With a view to the implementation of [Item 2, Article 5](#), of Federal Law No. 134-FZ of October 24, 1997 "On the Minimum Subsistence Income in the Russian Federation," the average annual minimum ratios for 2001 shall be established as follows:

the [minimum amount of labor](#) compensation to the minimum subsistence income for the able-bodied population - 16.7 per cent;

the [minimum old-age pension](#) to the minimum subsistence income for a pensioner - 16.8 per cent.

Article 74. With a view to implementing the [second part of Article 2](#) of Federal Law No. 134-

FZ of July 29, 1998 "On Amendments and Additions to the Federal Law COn State Benefits for Citizens with Children," in 2001 the ratio of a family's per capita income to the minimum subsistence income in a constituent territory of the Russian Federation which entitles one to receive a monthly benefit for a child must not exceed 100 per cent.

Article 75. The reimbursement of expenditures on the payment of state pensions and benefits effected in accordance with the legislation of the Russian Federation at the expense of federal budget funds, as well as expenditures on their delivery, shall be provided to the Russian Federation Pension Fund in the amount of R 34.039 billion in 2001, including R 789.5 million on the repayment of debt owed by the federal budget to the Russian Federation Pension Fund, which was actually incurred in 1999 on the financing of pension payments with respect to that portion determined by inclusion in length of service, which entitles one to a pension, periods not related to the payment of insurance contributions to the Russian Federation Pension Fund.

Article 76. In 2001 a total of R 90,000,000 shall be allocated for the financing of the 2000-2001 federal program to provide state support for small business in the Russian Federation.

The Russian Federation government shall establish the procedure for the expenditure of the funds allocated.

Article 77. In 2001 the Russian Federation Ministry for Federation Affairs and Nationality and Migration Policy shall be allocated up to R 500.0 million in funds from the federal budget to provide support and food to citizens who have temporarily left their permanent place of residence on the territory of the Chechen Republic and who are being housed in temporary facilities on the territory of the Russian Federation, and also to pay for travel and baggage transport for said citizens to their places of residence on the territory of the Chechen Republic. The financing of said expenditures shall be carried out in accordance with the procedure established by the Russian Federation government.

Article 78. Proceeds from the sale of weapons, military and special hardware, and other movable property from militarytechnical cooperation, the training of military personnel in the interests of foreign states, and also from services provided on a contractual basis by federal executive government authorities, the financing of which is effected under the "[Law enforcement activity and state security](#)" and "[Prevention and clean-up of emergencies and disasters](#)" sections of the functional classification of Russian Federation budget expenditures, shall be earmarked to provide for material and technical supply and to address the social problems of military personnel and persons with equivalent status, unless another procedure for their expenditure is established by the legislation of the Russian Federation.

Operations with said funds shall be recorded on accounts used to record funds earned from entrepreneurial and other income-producing activity, which are opened in accordance with the established procedure for federal executive government authorities at Federal Treasury agencies.

Article 79. Income earned by organizations under the jurisdiction of the Russian Federation Ministry of Defense, which are financed on the basis of estimated income and expenditure budgets, from providing services on a contractual basis, from the sale of weapons, military hardware, and military property from available stocks of the Russian Federation Ministry of Defense in the process of military cooperation, from the training of military personnel in the interests of foreign states, and also as a result of performing income-producing activity permitted by the legislation of the Russian Federation after the payment of taxes and other mandatory payments and the reimbursement of expenses related to these types of activities, shall be applied in full to accounts of the Russian Federation Ministry of Defense used to record funds earned from entrepreneurial and other income-producing activity, which are opened in accordance with the established procedure for federal executive government authorities at Federal Treasury agencies. The funds received shall be earmarked in their entirety to provide financial support for the operations of the Russian Federation Armed Forces, following the procedure established by the Russian Federation Ministry of Defense.

Article 80. In 2001 financial support for measures aimed at implementation of the "[State Housing Certificates](#)" presidential program shall be provided as part of federal budget expenditures on state capital investments in the amount of R 4.80 billion.

In addition, balances of funds as of January 1, 2001 remaining from the appropriations established by the [Federal Law](#) "On the Federal Budget for 2000" for the financing of state housing certificates shall be earmarked for the redemption of state housing certificates issued in 2000.

The functions of financing measures aimed at the implementation of the "State Housing Certificates" presidential program shall be assigned to the Russian Federation Ministry of Finance, which shall be responsible for issuing and redeeming state housing certificates in accordance with the established procedure.

Article 81. In 2001 the Russian Federation government shall earmark federal budget funds to increase the authorized capital of the following banks, accompanied by the formal documentation of the Russian Federation's participation in their authorized capital:

the Russian Development Bank - in the amount of R1.0 billion, provided for under the "Industry, energy, and construction" [section](#) of the functional classification of Russian Federation budget expenditures;

the Russian Agricultural Bank - in the amount of R2.0 billion, provided for under the "Agriculture and fishing industry" [section](#) of the functional classification of Russian Federation budget expenditures.

Article 82. Funds applied to the federal budget from the repayment of budgetary loans previously granted for the seasonal purchase of raw materials and supplies for the production of consumer goods and manufacturing and industrial goods in light industry and the textile industry, for the creation of inter-seasonal reserves of timber, raw materials, and fuel for enterprises in the timber industry, to cover losses in river transport related to cash shortages of a seasonal nature in the sector, for the financing of highly effective investment projects for defense industry conversion, as well as the charge for the use of these funds in excess of R 500.0 million, shall be earmarked for an increase in the authorized capital of the Russian Development Bank, in excess of the amount established under [Article 81](#) of this Federal Law, accompanied by the formal documentation of the Russian Federation's respective participation in the authorized capital of said bank.

The deadline for the repayment of budgetary loans granted in 2000 for the purposes specified in this article shall be extended to July 1, 2001.

Article 83. Funds applied to the federal budget from the repayment of federal budget funds previously granted, on the condition that they be repaid, to supply the agro-industrial complex with machine building products and to acquire purebred livestock on the basis of financial leasing agreements, for seasonal lending to enterprises and organizations in the agroindustrial complex, as well as the charge for the use of these funds in excess of R 4.0 billion shall be earmarked for an increase in the authorized capital of the Russian Agricultural Bank, in excess of the amount established under [Article 81](#) of this Federal Law, accompanied by the formal documentation of the Russian Federation's respective participation in the authorized capital of said bank.

Article 84. In 2001 the Russian Development Bank and the Russian Agricultural Bank shall serve as agents of the Russian Federation government, acting on its instructions and following the procedure established by the Russian Federation government, to provide for the repayment of debt owed by legal entities on federal budget fund granted to them, on the condition that they be repaid, from 1992 through 1999 and referred to in [Articles 82](#) and [83](#) of this Federal Law.

[Federal Law No. 34-FZ of March 24, 2001 amended part 1 of Article 85 of this Federal Law](#)
[See the previous text of the part](#)

Article 85. The ceiling for the internal government debt of the Russian Federation on debt

instruments of the Russian Federation as of January 1, 2002 shall be set R 610.7 billion, and the ceiling for debt on earmarked debt instruments of the Russian Federation shall be set at 30.0 billion debt rubles.

The Russian Federation government shall have the right to determine the volumes, forms, and methods for the issuance of government securities that are debt instruments of the Russian Federation, and to effect their issue in a volume that does not exceed the ceiling established in the first part of this article for the internal government debt of the Russian Federation, unless otherwise established by federal laws.

Article 86. [Federal Law](#) No. 139-FZ of July 8, 1999 "On Amendments to the Federal Law CO n the Central Bank of the Russian Federation (Bank of Russia)' and the Federal Law CO n the Securities Market'" (Collected Legislation of the Russian Federation, 1999, No. 28, item 3472) shall be extended to remain in effect until January 1, 2002.

Article 87. The Russian Federation government and the Central Bank of the Russian Federation shall convert bills of exchange of the Russian Federation Ministry of Finance with maturities falling before December 31, 2001 which are held by the Central Bank of the Russian Federation as of January 1, 2001, and interest payable on them as of January 1, 2001, into government securities with maturities ranging from 2019 to 2023, with annual interest payments starting in 2002 at the rate of 1 per cent per annum.

As of January 1, 2001 the Central Bank of the Russian Federation shall suspend the accrual of interest on bills of exchange of the Russian Federation Ministry of Finance with maturities falling before December 31, 2001 which are held by the Central Bank of the Russian Federation, until their conversion into government securities is completed.

Article 88. [Article 96](#) of Federal Law No. 36-FZ of February 22, 1999 "On the Federal Budget for 1999" (Collected Legislation of the Russian Federation, 1999, No. 9, item 1093; 2000, No. 1, item 10) shall be extended to remain in force in 2001, and the Russian Federation government and the Central Bank of the Russian Federation shall exchange 1991 RSFSR state republican domestic bonds held by the Central Bank of the Russian Federation as of the conversion date for federal bonds with a fixed coupon rate and annual interest payments at the rate of 1 per cent per annum starting in 2002, and maturities falling in 2005.

As of January 1, 2001 the Central Bank of the Russian Federation shall suspend the accrual of interest on 1991 RSFSR state republican domestic bonds held by the Central Bank of the Russian Federation until their conversion into federal bonds with a fixed coupon rate is completed.

Article 89. [Article 95](#) of Federal Law No. 36-FZ of February 22, 1999 "On the Federal Budget for 1999" (Collected Legislation of the Russian Federation, 1999, No. 9, item 1093; 2000, No. 1, item 10) and [Article 112](#) of Federal Law No. 227-FZ of December 31, 1999 "On the Federal Budget for 2000" (Collected Legislation of the Russian Federation, 2000, No. 1, item 10) shall be extended to remain in force in 2001, and the payment of interest on government securities issued in accordance with the given articles shall be effected once a year at the rate of 1 per cent per annum starting in 2002.

Article 90. In 2001 federal budget funds in the amount of R 3.0 billion shall be earmarked for the financing of expenditures related to the redemption of government commoditybacked debt instruments by the Russian Federation government.

Article 91. The Russian Federation government shall provide for the fulfillment of government guarantees on bonds issued by the Russian joint-stock company "High-Speed Highways" (RAO "VSM"), through the repayment of debt owed on said bonds held by investors at the bonds' face value, as well as the amount of coupon income not paid on the bonds. The coupon rates on RAO "VSM" bonds that cannot be determined following the procedure established by the bond issue prospectus shall be taken to be equal to coupon rates that were set on federal bonds with a fixed

coupon rate (OFZ-FD) with the corresponding schedule for the payment of coupon income.

The Russian Federation government shall undertake measures to collect from RAO "VSM" federal budget funds spent on the fulfillment of government guarantees on the obligations of said joint-stock company, and also to discharge part of the obligations of RAO "VSM" to the federal budget by transferring unfinished construction of the transportation and commercial center in the city of St. Petersburg to federal ownership, following the procedure established by the legislation of the Russian Federation.

Article 92. Financing from the federal budget for expenditures of the "Agency for the Restructuring of Lending Institutions" (ARKO) state corporation shall be provided through a property contribution by the Russian Federation to the property of ARKO.

Funds received as a result of the repayment of debt owed on monetary obligations to the federal budget, on tax and other mandatory payments of lending institutions, including penalties and fines of lending institutions, and also on orders (instructions) for the transfer of tax and other mandatory payments, including penalties and fines, as of the date lending institutions are placed under the control of ARKO, shall be earmarked as a property contribution to the assets of ARKO.

The Russian Federation government shall provide for the transfer of R 375.0 million from federal budget funds to ARKO in 2001 as compensation for contributions to the authorized capital of the "Russian Agricultural Bank" open joint-stock company effected by the ARKO state corporation, with the subsequent transfer by the given state corporation of stocks in the "Russian Agricultural Bank" open joint-stock company to the Russian Federation government in said amount, at their face value. When the ARKO state corporation transfers stocks in the "Russian Agricultural Bank" open joint-stock company to the Russian Federation government, [Article 21](#) of Federal Law No. 144-FZ of July 8, 1999 "On the Restructuring of Lending Institutions" (Collected Legislation of the Russian Federation, 1999, No. 23, item 3477) shall not apply.

Article 93. In 2001, with respect to tied credits provided by governments of foreign states, banks, and firms to Russian borrowers on the condition that they be repaid, only agreements on obtaining tied credits (loans) confirmed by [Federal Law](#) No. 94-FZ of July 10, 2000 "On Amendments and Additions to the Federal Law COn the Federal Budget for 2000" shall be subject to implementation.

Article 94. The ceiling for external government borrowing in 2001 shall be set at US\$5.0 billion.

The Russian Federation government shall have the right to effect external borrowing in excess of the limit set for external government borrowing for the purpose of restructuring the external government debt of the Russian Federation and reducing the total cost of its servicing and repayment.

The Russian Federation shall have the right to determine the volume, forms, terms, methods, and cost conditions for external government borrowing.

Article 95. As of January 1, 2002:

the ceiling for the external government debt owed by the Russian Federation shall be set at US\$148.2 billion (including guarantees issued to third parties for the attraction of external borrowing and debt on credits granted by Vneshekonombank [Foreign Economic Bank] to the Russian Federation Ministry of Finance in 1998-1999 at the expense of Central Bank of the Russian Federation funds in foreign exchange for settlements on the external government debt of the Russian Federation);

the ceiling for the external government debt owed to the Russian Federation (with the exception of member states of the Commonwealth of Independent States) shall be set at US\$86.6 billion;

the ceiling for the external government debt owed to the Russian Federation by member states of the Commonwealth of Independent States shall be set at US\$3.2 billion;

the limit on granting guarantees to third parties for the attraction of external borrowing shall be

set at US\$4.4 billion.

Article 96. The Russian Federation government shall have the right to earmark savings realized on expenditures on the servicing of the external government debt of the Russian Federation to increase appropriations for repayment of the external government debt of the Russian Federation.

Article 97. In 2001 the Russian Federation government shall have the right to grant federal budget funds at the expense of tied credits from governments of foreign states, banks, and funds, to Russian borrowers on the condition that they be repaid, provided that the following conditions are met simultaneously:

the borrower, as well as the sureties (guarantors) under the given credits, have no arrears on payments to the federal budget and the budgets of state extrabudgetary funds;

the borrower (with the exception of a borrower that is a constituent territory of the Russian Federation) furnishes security for fulfillment of obligations to repay the credits in accordance with [item 3, Article 76](#), of the Russian Federation Budget Code;

the financing of purchases of imported equipment, and other goods and services, is only for investment projects.

See the [Rules](#) for accepting emission securities in pledge to provide for the return of the funds from the federal budget, granted on the returnable basis approved by [Order](#) of the Ministry of Finance of the Russian Federation No. 275 of November 6, 2001

Article 98. The Russian Federation government shall consider the possibility of attracting tied foreign credits within the limits of the ceiling for external government borrowing by the Russian Federation in 2001, in the event that foreign creditors offer acceptable conditions, and it shall also prepare in accordance with the established procedure the necessary package of documents for the attraction and use of foreign credits for the following legal entities:

the N. N. Burdenko Main Military Clinical Hospital - for the purchase of medical equipment and medicines;

the A. A. Vishnevsky Central Military Clinical Hospital No. 3 - for the purchase of medical equipment and medicines;

the Scientific Center for Obstetrics, Gynecology, and Perinatology of the Russian Academy of Medical Sciences - for the purchase of medical equipment;

the Medical Radiology Scientific Center of the Russian Academy of Sciences (in the city of Obninsk, Kaluga Oblast) - for the purchase of medical equipment;

the "Slavyanskaya Bumaga" [Slavic Paper] transnational association (Republic of North Ossetia-Alania) for the purchase of equipment to be installed at the Alagir Resistor Plant;

the "Mosvodokanal" [Moscow Water Canal] state unitary enterprise - for the purchase of equipment for the construction of the southwest water supply station in the city of Moscow;

the Children's Oncology Center (the Children's Oncology and Hematology Scientific Research Institute of the Russian Academy of Medical Sciences, Moscow);

the "Aeroflot-Russian Airlines" open joint-stock company - for the leasing of IL-96T airplanes.

Article 99. Monetary funds received from the privatization of federal property at auctions or through competitive bidding, and also from the sale of stocks in jointstock companies created in the privatization process, shall be applied in full to accounts opened at Federal Treasury agencies, and shall be distributed as follows:

| | (as a per centage) |
|--|--------------------|
| federal budget | 89.0 |
| budgets of constituent territories of the Russian Federation | 10.0 |
| Russian Federal Property Fund | 1.0 |

Article 100. Prior to the entry into force of a federal law on the state program for privatization of state property in the Russian Federation, federally held stocks in jointstock companies, the book value of whose fixed assets, calculated on the basis of a consolidated balance sheet that includes the assets of subsidiaries and dependent companies, as of January 1, 2000 is greater than 50 million times the minimum wage established by the legislation of the Russian Federation, shall not be subject to privatization in 2001.

Article 101. The Russian Federation government shall submit to the State Duma: information on the results of privatization in 2000 before April 1, 2001; a draft federal law "On the Program for Privatization of State and Municipal Enterprises in 2001" before March 1, 2001.

When preparing the draft of said Program, the list of enterprises to be privatized shall not include government-held blocks of shares in enterprises created in accordance with international agreements and intergovernmental accords, the privatization of which has not been agreed upon by the parties, including the Russian-Belarusian oil and gas company "Slavneft."

Article 102. The financing of expenditures on state capital investments shall be effected in accordance with the Federal Targeted Investment Program for 2001, based on a list of construction projects and facilities for federal state needs.

The Russian Federation government shall be granted the right, in the absence of planning and estimate documentation and if no agreements have been concluded with joint-stock companies for the transfer to federal ownership of stocks in projects included in the Federal Targeted Investment Program as of April 1, 2001, to redistribute the amount of funds scheduled for allocation.

Primary distributors of federal budget funds that are state clients under the Federal Targeted Investment Program for 2001 shall have the right to earmark funds allocated to them for the financing of state capital investments, to meet confirmed obligations (outstanding accounts payable) incurred by them in previous years on construction projects and facilities included in the list of construction projects and facilities for federal state needs.

Article 103. In 2001, following the established procedure, the Russian Federation government shall:

provide government guarantees of up to R 2.0 billion for Home Mortgage Lending Agency borrowing;

earmark R [illegible] million as a contribution to the authorized capital of the Home Mortgage Lending Agency, within the limits of appropriations provided for under the "Industry, energy, and construction" section of the functional classification of Russian Federation budget expenditures.

Federal Law No. 135-FZ of October 17, 2001 supplemented Article 103 of this Federal Law with the following paragraph:

pending the respective bidding it shall grant state guarantees to the Moscow Insurance Company, public joint-stock company, for insuring the military risk of the liability of Russian air carriers to third persons over a period up to December 2001 in the amount of 30 billion roubles. The procedure and the cases upon whose coming state guarantees are provided shall be determined by the Government of the Russian Federation.

On the provision of a state guarantee of the Russian Federation in the case of insurance of civil liability of Russian air carriers, see Decision of the Government of the Russian Federation No. 738 of October 26, 2001

Article 104. The number of judges serving in the courts of the Russian Federation (other than the Constitutional Court of the Russian Federation) and administrative employees of the courts (not including security and building maintenance personnel) shall be established by the federal law on the federal budget for the respective year.

Article 105. The financing of the courts shall be carried out within the limits of expenditures approved under the "Judicial system" [section](#) of the functional classification of Russian Federation budget expenditures, based on the following numbers as of December 31, 2001:

17,242 judges serving on courts of general jurisdiction (not including justices of the peace) and 35,098 administrative employees (not including security, transportation, and building maintenance personnel);

the number of security, transportation, and building maintenance personnel for courts of general jurisdiction, the Judicial Department under the Russian Federation Supreme Court, its offices (divisions) in constituent territories of the Russian Federation, as established by the Judicial Department under the Russian Federation Supreme Court, within the limits of the labor compensation fund that has been allocated;

5,571 federal government employees of the Judicial Department under the Russian Federation Supreme Court and its offices (divisions) in constituent territories of the Russian Federation, including 310 on the central administrative staff;

125 judges on the Supreme Court of the Russian Federation (including judges serving on the Military Bench) and 687 employees on the administrative staff (not including security, transportation, and building maintenance personnel);

90 judges on the Superior Arbitration Court of the Russian Federation and 345 employees on the administrative staff (not including security, transportation, and building maintenance personnel);

3,068 judges serving in the arbitration court system of the Russian Federation and 4,114 employees on the administrative staff (not including security, transportation, and building maintenance personnel).

Article 106. In 2001, until the transfer of appropriations for the financing and material and technical support of military courts and the Main Administration to Support the Activities of Military Courts of the Russian Federation of the Judicial Department under the Supreme Court of the Russian Federation, their financing and material and technical support shall be carried out by the Russian Federation Ministry of Defense out of appropriations provided for under the "National defense" [section](#) of the departmental structure of the federal budget, established by [Article 30](#) of this Federal Law.

Before June 1, 2001, the Russian Federation Ministry of Defense, the Supreme Court of the Russian Federation, and the Judicial Department under the Supreme Court of the Russian Federation, pursuant to [Article 32](#) of Federal Constitutional Law No. 1-FKZ of June 23, 1999 "On Military Courts of the Russian Federation," shall prepare the formal documentation for the transfer of financing authorities (except material and technical supply) in accordance with the established procedure, as they pertain to the number of military judges, administrative personnel of military courts and the Main Administration to Support the Activities of Military Courts of the Russian Federation of the Judicial Department under the Supreme Court of the Russian Federation.

Article 107. In 2001 the Russian Federation government shall restructure the debt owed by legal entities to the federal budget on penalties and fines accrued for failure to repay on time funds provided from the federal budget on the condition that they be repaid, and for delays in the payment of interest on them as of January 1, 2001, following the [procedure](#) established by the Russian Federation government in accordance with [Article 141](#) of Federal Law No. 227-FZ of December 31, 1999 "On the Federal Budget for 2000."

Article 108. The [procedure](#) for writing off debt owed to the federal budget on funds provided on the condition that they be repaid, interest on them, and fines, which must be repaid in accordance with the legislation of the Russian Federation, established in accordance with [Article 142](#) of Federal Law No. 227-FZ of December 31, 1999 "On the Federal Budget for 2000" shall remain in effect until it is repealed following the established procedure.

Article 109. Collection action to recover federal budget funds owed on monetary obligations of

recipients of budget funds shall be taken on the basis of enforcement orders issued by court authorities, by debiting funds from the accounts of debtors opened at branches of the Central Bank of the Russian Federation and/or lending institutions, and also from their personal accounts opened at Federal Treasury agencies.

See [Rules](#) for collection of funds on the basis of writs of execution of judicial bodies on monetary obligations of recipients of the federal budget resources endorsed by [Decision](#) of the Government of the Russian Federation No. 143 of February 22, 2001

The collection of funds owed on monetary obligations of recipients of budget funds, subject to execution at the expense of federal budget funds, from personal accounts opened at Federal Treasury agencies, shall be effected by Federal Treasury agencies on the basis of enforcement orders of court authorities presented to them, exclusively within the limits of the designated purposes specified by this Federal Law in accordance with the departmental, functional, and economic structure of Russian Federation budget expenditures.

In the event that there are insufficient funds on debtors' personal accounts for these purposes, the primary distributor of federal budget funds with jurisdiction over the debtor shall bear subsidiary liability for the fulfillment of court orders, within the limits of the appropriations established for said distributor, following the procedure established by the Russian Federation government.

Article 110. Enforcement orders issued by court authorities pertaining to suits filed against the Russian Federation Treasury shall be forwarded for execution to the Russian Federation Ministry of Finance and shall be executed by it following the procedure established by the Russian Federation government.

Court orders pertaining to suits filed against the Russian Federation Treasury shall be executed at the expense of appropriations provided for these purposes by this Federal Law. The execution of court orders in excess of the appropriations established by this Federal Law for these purposes shall be allowed.

Article 111. Budgetary institutions shall conclude and make payment on agreements that are executed at the expense of federal budget funds up to the amount of budget commitment limits established for them in accordance with the departmental, functional, and economic structures of federal budget expenditures.

Commitments assumed by budgetary institutions, arising from agreements that are executed at the expense of federal budget funds, in excess of the budget commitment limits established for them, shall not be paid out of federal budget funds for the current fiscal year.

Following the established procedure, the Russian Federation government shall provide for the recording through Federal Treasury agencies of commitments subject to fulfillment by institutions financed by the federal budget on the basis of an estimated income and expenditure budget. A list of codes (indicators) of the budget classification of Russian Federation budget expenditures, on the basis of which commitments are recorded, shall be determined by the Russian Federation government. In the process of cash execution of the federal budget, Federal Treasury agencies shall have the right to suspend payment of expenditures of budgetary institutions that are violating the procedure established by the Russian Federation government for the recording of commitments.

An agreement concluded by a budgetary institution or a federal executive government authority (or a part of an agreement that establishes higher federal budget commitments) in violation of the requirements of this article shall be declared null and void by a court on the basis of a petition filed by a higher-level organization or a Federal Treasury agency.

The recommendation shall be made that constituent territories of the Russian Federation adopt analogous decisions regarding the conclusion of agreements by organizations and institutions financed at the expense of their budgets.

Article 112. In 2001 funds provided for under this Federal Law for the repayment of the

internal government debt of the Russian Federation in the amount of R 12.0 billion shall be earmarked for the financing of expenditures to meet the urgent, socially necessary needs of citizens who have the right to guaranteed savings as defined by [Federal Law](#) No. 73-FZ of May 10, 1995 "On Restoration and Protection of the Savings of Citizens of the Russian Federation," including:

R 10.0 billion to pay preliminary compensation for deposits with the Russian Federation Savings Bank as of June 20, 1991;

R 2.0 billion to pay preliminary compensation for deposits (contributions) placed with state insurance organizations (the Russian State Insurance Company and its subsidiary companies) as of January 1, 1992.

Prior to the entry into force of a federal law establishing the procedure for the servicing of earmarked debt obligations of the Russian Federation with a view to providing for the urgent socially necessary needs of citizens with regard to guaranteed savings, the federal budget funds referred to in this article shall be earmarked by the Russian Federation government for the payment of preliminary compensation to certain categories of citizens of the Russian Federation on deposits with the Russian Federation Savings Bank as of June 20, 1991 and deposits (contributions) placed with state insurance organizations (the Russian State Insurance Company and its subsidiary companies) as of January 1, 1992, with respect to guaranteed savings defined by [Federal Law](#) No. 73-FZ of May 10, 1995 "On Restoration and Protection of the Savings of Citizens of the Russian Federation."

The Russian Federation government shall provide for the payment of preliminary compensation on deposits with the Russian Federation Savings Bank as of June 20, 1991 and deposits (contributions) placed with state insurance organizations (the Russian State Insurance Company and its subsidiary companies) as of January 1, 1992 of up to R 1,000 to the following categories of citizens (including heirs with first priority who are included in the given categories):

- citizens of the Russian Federation born in or before 1928;
- persons with Group I disabilities;
- veterans of the Great Patriotic War;
- persons with Group II disabilities who were born in or before 1940;
- parents of disabled children.

The payment of preliminary compensation shall be made to depositors of state insurance organizations (the Russian State Insurance Company and its subsidiary companies) on the basis of the amount of insurance contributions paid up to January 1, 1992 under insurance agreements that have ended.

In the event of the death of a holder of guaranteed savings, compensation shall be provided to the heirs to pay for funeral services:

in the amount of R 6,000, if the deposits or contributions paid by the deceased are greater than or equal to 400 rubles (based on the face value of the currency in 1991);

in an amount equal to the deposits or contributions paid by the deceased, multiplied by a factor of 15, if the deposits or contributions are less than R 400.0 rubles (based on the face value of the currency in 1991).

In the event that a holder of guaranteed savings previously received preliminary compensation for a deposit with the Russian Federation Savings Bank as of June 20, 1991 or with state insurance organizations (the Russian State Insurance Company and its subsidiary companies) as of January 1, 1992, the amount of compensation paid to the heirs of a deceased holder of guaranteed savings to pay for funeral services in accordance with this article shall be reduced by the amount of preliminary compensation received previously by the holder of guaranteed savings.

The Russian Federation government shall be granted the right to use balances of funds allocated by the Russian Federation government to the Russian Federation Savings Bank in 2000 to provide preliminary compensation for deposits of certain categories of citizens with the Russian Federation Savings Bank as of June 20, 1991, with respect to guaranteed savings defined by [Federal Law](#) No. 73-FZ of May 10, 1995 "On Restoration and Protection of the Savings of Citizens of the Russian Federation," for said purposes in 2001.

The Russian Federation government shall be granted the right to use a portion of the funds provided for under [Article 90](#) of this Federal Law, as well as funds from the sale of automobiles not sold to holders of earmarked settlement checks with the right to purchase passenger cars in 1991-1992, to provide preliminary compensation for deposits of certain categories of citizens with the Russian Federation Savings Bank as of June 20, 1991 and deposits (contributions) placed with state insurance organizations (the Russian State Insurance Company and its subsidiary companies) as of January 1, 1992, with respect to guaranteed savings.

Within two months of the day this Federal Law [enters into force](#), the Russian Federation government shall establish a procedure for providing preliminary compensation for deposits of certain categories of citizens with respect to deposits (contributions) placed with state insurance organizations (the Russian State Insurance Company and its subsidiary companies) as of January 1, 1992, with regard to guaranteed savings as defined by [Federal Law](#) No. 73-FZ of May 10, 1995 "On Restoration and Protection of the Savings of Citizens of the Russian Federation."

Article 113. The Russian Federation government shall have the right in 2001 to provide grants and subsidies to organizations of any organizational-legal form and form of ownership and to determine the procedure for their allocation.

Article 114. Funds earned by budgetary institutions under the jurisdiction of primary distributors of federal budget funds from entrepreneurial and other income-producing activity shall be recorded on accounts opened for them at Federal Treasury agencies and shall be spent independently by budgetary institutions within the limits of the balances of funds on their personal accounts.

Branch offices of the Central Bank of the Russian Federation and lending institutions shall service accounts used to record funds earned from entrepreneurial and other income-producing activity opened for Federal Treasury agencies without charging a fee.

On the basis of information from the Central Bank of the Russian Federation on the balances of funds on accounts used to record funds earned from entrepreneurial and other income-producing activity, as well as reports from federal executive government authorities and other recipients of federal budget funds, in 2001 the Russian Federation government shall provide for quarterly monitoring of the volume and targeted use of said funds.

The monitoring results shall be forwarded to the Russian Federation Federal Assembly at the same time as the quarterly report on execution of the federal budget.

[Federal Law No. 34-FZ of March 24, 2001 amended Article 115 of this Federal Law](#)
[See the previous text of the Article](#)

Article 115. Balances of federal budget funds as of January 1, 2001 on accounts of the Main Directorate of the Federal Treasury of the Russian Federation Ministry of Finance, resulting from budgetary institutions' incomplete use of financing provided to them within the limits of appropriations established by [Federal Law](#) No. 227-FZ of December 31, 1999 "On the Federal Budget for 2000," including subsequent amendments and additions, shall be earmarked by the Russian Federation government in the course of nine months of 2001 as additional financing of 2001 expenditures under the respective sections of federal budget expenditures in excess of the appropriations established under [Article 30](#) of this Federal Law, and amendments shall be made subsequently to the Federal Law "On the Federal Budget for 2001."

Article 116. Balances of funds in the budget of the Russian Federation State Employment Fund as of January 1, 2001, which were posted to accounts of the Main Directorate of the Federal Treasury of the Russian Federation Ministry of Finance, shall be earmarked for measures related to the reorganization of federal state employment service agencies, following the procedure established by the Russian Federation government.

Article 117. At the same time that it presents the report on execution of the federal budget for the first quarter of 2001, the Russian Federation government shall present to the State Duma information on the volume and structure of balances of federal budget funds as of January 1, 2001 and proposals for their use.

Preliminary information about the amount of said balances shall be presented to the State Duma before March 1, 2001.

Article 118. In 2001 the Russian Federation government shall earmark R 70.4 million out of funds provided for under the "National defense" [section](#) of the functional structure of federal budget expenditures in the form of subsidies for statesupported enterprises in the defense industry, if they have insufficient income from the sale of products to carry out the development plan, after they have provided information in accordance with the established procedure on their expenditure and the overall results of the enterprise's economic activities over the previous period.

Article 119. Legislative acts of the Russian Federation as specified in [Attachment 38](#), the implementation of which is not provided for under this Federal Law, shall be suspended from January 1 through December 31, 2001.

In this case constituent territories of the Russian Federation and local self-government authorities shall have the right, at the expense of their own budget funds, to provide financing for expenditures for purposes indicated in legislative acts of the Russian Federation that have been suspended by this Federal Law.

Legislative acts and regulatory legal acts of the President of the Russian Federation and the Russian Federation government shall be brought into conformity with this Federal Law within two month of the day this Federal Law [enters into force](#).

[Federal Law No. 34-FZ of March 24, 2001 amended Article 120 of this Federal Law](#)
[See the previous text of the Article](#)

Article 120. To establish the following procedure for the use of additionally arrived revenues of the federal budget.

The incomes actually received from the execution of the federal budget for 2001 above those approved in accordance with Article 24 of the present Federal Law, shall be directed by the Government of the Russian Federation in the amount of 41.2 billion roubles towards servicing the state external debt of the Russian Federation in conformity with the plan for the settlement of payments.

The incomes which have come in excess of the sum of 41.2 billion roubles, shall be directed in the amount of 50 per cent of the receipts towards making payments to reduce the liabilities of the Russian Federation. The rest 50 per cent of the receipts shall be directed, in a month after an expiry of the quarter, for an additional financing of non-interest spendings of the federal budget in conformity with the proportions established by the present Article.

To lay it down that additional incomes directed in conformity with the present Article towards the financing of non-interest spendings of the federal budget in the amount of up to 62.0 billion roubles, shall be distributed in the following directions:

the interest (billion roubles)

Increase of the wages for the employees of the institutions and organizations in the budgetary sphere, of the money allowance for servicemen and for the persons equated to them, of the money allowance for federal state employees, of the official salaries of judges in the courts of the Russian Federation and of workers in the public prosecutor's offices, as well as for

rendering financial aid to the budgets of the subjects of the Russian Federation

43.50 27.00

State administration and local self-government

1.60 1.00

Judicial power

0.80 0.50

National defence

11.00 6.80

Law protection activity and provisions for the state security

4.80 3.00

Fundamental studies and promotion of scientific and technical progress

0.80 0.50

Industry, power engineering and construction

8.00 4.98

Farming and fishing

4.40 2.72

Education

2.90 1.80

Culture, art and cinematography

0.16 0.10

Social policy

4.03 2.50

Financial aid to the budgets of other levels

16.10 10.00

of these:

to compensate for the losses of the budgets of the subjects of the Russian Federation, caused by changing the procedure for the formation of

the territorial road maintenance funds

8.10 5.00

Space studies and space utilization

1.77 1.10

The time terms and the procedure for raising the wages of the workers of the institutions and organizations in the budgetary sphere, of the money allowances for the servicemen and for the persons equated to them, of the money allowances for the federal state employees, of the official salaries of judges in the courts of the Russian Federation and of the workers of the public prosecutor's offices, shall be established on the proposal of the Government of the Russian Federation in conformity with the legislation of the Russian Federation.

Additional revenues of the federal budget, received above the sum of 165.2 billion roubles, shall be directed towards making payments to reduce the Russian Federation's debt liabilities.

In the composition of the quarterly report on the execution of the federal budget for 2001, the Government of the Russian Federation shall direct to the State Duma information on the use of the received revenues of the federal budget established by the present Article.

If it is necessary to change the proportions and the goals of the use of the additional revenues, established by the present Article, the Government of the Russian Federation shall submit to the State Duma, simultaneously with the report on the execution of the federal budget for the corresponding quarter of 2001, the draft law on the introduction of amendments and addenda into the Federal Law on the Federal Budget for 2001, which shall be considered by the State Duma in the order defined by Article 213 of the Budgetary Code of the Russian Federation.

Article 121. [Item 6, Article 83, items 1 and 2, Article 232](#), and [items 1 and 2, Article 260](#) of the Budget Code of the Russian Federation (Collected Legislation of the Russian Federation, 1998, No. 31, item 3823; 2000, No. 32, item 3339) shall be suspended until December 31, 2001.

Article 122. In the first half of 2001, the Russian Federation government shall carry out the restructuring of past-due and deferred debt, and penalties and fines, owed as of November 1, 2000 on tied foreign credits and state credits in foreign exchange obtained against guarantees of the Russian Federation government by enterprises and organizations, regardless of their form of ownership, for the purchase of equipment for the modernization and technical retooling of production and for the fulfillment of state orders.

The restructuring shall be performed on the condition that borrowers start to make current payments as of July 1, 2001, through a proportional deferment the payment of principal and accrued interest for a period of up to 10 years, as well as penalties and fines for a period of up to 10 years, with their payoff at the end of the period. If the debt restructuring schedule is met and current payments are made over the first two years, 50 per cent of the penalties and fines shall be written off. In the event that all of the debt restructuring obligations are met in full over the course of the entire restructuring period, the total amount of penalties and fines accrued as of November 1, 2000 shall be written off.

The Russian Federation government shall have the right to write off the entire amount of past-due and deferred debt on the condition that debtors transfer to federal ownership, following the procedure provided for by the civil legislation of the Russian Federation, stocks and shares in authorized (statutory) capital equal to the entire amount of the debt, with a corresponding increase in the state's share in their authorized capital.

The list, conditions, and procedure for the restructuring of enterprises' debt shall be established by the Russian Federation government.

See the [Rules for Restructuring in 2001 the State and Postponed Indebtedness, the Penalties and Fines as in the State on November 1, 2000 for the State Credits in Foreign Currency and for](#)

the Tied Foreign Credits, Received Against the Guarantees of the Government of the Russian Federation by Enterprises and Organizations Regardless of the Form of Ownership for Buying Equipment for the Modernization and Technical Re-Equipment of the Production and for Fulfilling the State Order approved by [Decision](#) of the Government of the Russian Federation No. 489 of June 30, 2001

Taking into account the principles outlined in this article, the recommendation shall be made that the Russian Federation government assign priority to restructuring the debt of the "Mineralnyye vody Kabardino-Balkarii" [KabardinoBalkariya Mineral Water] Open Joint-Stock Company, the "ARMI i TNP" Closed Joint-Stock Company, the "NZPP" Open Joint-Stock Company, the "RONliS" Open Joint-Stock Company, the "Rossiyskiye semena" [Russian Seeds] Scientific Production Farm, the "Rybinski Motors" Open Joint-Stock Company, the "Kholodmash" [Refrigeration Equipment] Joint-Stock Company, the "Krasnoyarsk Combine Plant" Open Joint-Stock Company, the Angarsk Sewing Factory, the "KZAE" Open Joint-Stock Company, the "EVI" Open Joint-Stock Company, and the "Infratour" Closed Joint-Stock Company.

Article 123. In 2002 and 2004 the Russian Federation government shall write off the appropriate amount of debt on penalties and fines owed by organizations, with respect to which restructuring decisions regarding debt on federal taxes and fees, as well as debt on accrued penalties and fines, have been made in accordance with Russian Federation government Decrees No. 1002 of [September 3, 1999](#) "On the Procedure and Time Frame for Restructuring of Outstanding Debt of Legal Entities on Taxes and Fees, and Also Debt on Accrued Penalties and Fines Owed to the Federal Budget" and [No. 1462 of December 31, 1999](#) "On Amendments and Additions to Russian Federation Government Decree No. 1002 of September 3, 1999," and which have paid off half or all of the restructured debt within two or four years (while complying with the requirement that current tax payments be remitted in a timely manner).

Article 124. [Article 115](#) of Federal Law No. 36-FZ of February 22, 1999 "On the Federal Budget for 1999" (Collected Legislation of the Russian Federation, 1999, No. 9, item 1093) shall be extended to remain in force in 2001, with the provision that the Russian Federation government shall ensure that the restructuring of debt owed by organizations on taxes, fees, and accrued penalties and fines is completed.

Article 125. In the execution of the federal budget, federal executive government authorities that do not have any territorial executive bodies shall be permitted to provide financing for subsidies and grants, with the approval of the administration of a constituent territory of the Russian Federation, through executive government authorities of the constituent territory of the Russian Federation, following the procedure established for execution of the federal budget, on the basis of agreements concluded with it.

Article 126. The purchase of imported goods and services for state needs at the expense of federal budget funds in excess of 2,500 times the [minimum wage](#) shall be allowed in those cases provided for by [Federal Law](#) No. 97-FZ of May 6, 1999 "On Competitive Bidding for the Placement of Orders for the Delivery of Goods and Performance of Work and Services for State Needs."

Should this procedure be violated, sanctions established for the violation of the legislation of the Russian Federation on state and municipal purchasing shall be applied.

Article 127. The Accounting Chamber of the Russian Federation, in consultation with the State Duma, shall develop, approve, and introduce forms of mandatory financial reporting for participants in the budget process, which is needed by the Accounting Chamber of the Russian Federation to monitor execution of the federal budget for 2001.

Article 128. With the aim of providing for the monitoring of execution of the federal budget for 2001, the Russian Federation Ministry of Finance, at the request of the Accounting Chamber of the

Russian Federation, shall promptly provide copies of payment documents on the basis of which transactions with federal budget funds have been performed.

On a weekly basis the Central Bank of the Russian Federation shall provide (turn over to) the Accounting Chamber of the Russian Federation an electronic copy of the data base of payment documents and statements from all accounts from its own information system, confirming transactions with federal budget funds on all accounts of the Main Directorate of the Federal Treasury of the Russian Federation Ministry of Finance, which confirm transactions with federal budget funds in rubles, and hard copies for those transactions which involve foreign exchange.

Article 129. With a view to providing partial compensation for expenditures on performing the functions of the capital of the Russian Federation, the Russian Federation government shall transfer to the city of Moscow ownership of federally held stocks in joint-stock company with a market value of up to R 6.0 billion, including federally held stocks in joint-stock companies slated for transfer to the city of Moscow in accordance with [Federal Law](#) No. 227-FZ of December 31, 1999 "On the Federal Budget for 2000" that were not transferred in 2000.

Article 130. In the first half of 2001 the Russian Federation government shall restructure arrears (on principal and interest, penalties and fines) owed as of January 1, 2001 by agricultural enterprises and organizations, regardless of their form of ownership, on federal taxes and fees, and also on insurance premiums payable to the budgets of state extrabudgetary funds (the Russian Federation Pension Fund, the Russian Federation Social Insurance Fund, the Federal Mandatory Medical Insurance Fund, and territorial mandatory medical insurance funds).

The restructuring shall be performed by deferring the payment of principal up to six years and the payment of penalties and fines up to 10 years.

If the debt restructuring schedule is met and current payments are made over the first two years, 50 per cent of the penalties and fines shall be written off. In the event that all of the debt restructuring obligations are met in full over the course of the entire restructuring period, the total amount of penalties and fines accrued as of January 1, 2001 shall be written off.

The conditions and procedure for the restructuring of arrears of enterprises referred to in this article shall be determined by the Russian Federation government.

Article 131. In accordance with the rights of the Russian Federation to intellectual property produced as a result of military, dual, and special activity, when adopting decisions regarding the conclusion of contracts to sell weapons and military hardware, as well as contracts to provide services within the context of military-technical cooperation, the Russian Federation government shall provide for the allocation to the federal budget of at least 3.5 per cent of the monetary proceeds from the value of said contracts.

Article 132. The Russian Federation government shall place at the disposal of the Main Trade Administration of the Russian Federation Ministry of Defense funds received as repayment of budgetary loans issued to said administration in 1994-1995 for the shipment of products (goods) to [regions](#) of the Far North and areas with equivalent status and to provide foodstuffs and essential goods to troops deployed on the territory of the Russian Federation and troops engaged in Russian Federation peacekeeping missions in international conflict zones, as well as funds received as payment for the use of funding allocated, for the prompt supply of foodstuffs and essential goods to troops.

Article 133. As of January 1, 2001, in connection with the entry into force of [Part II](#) of the Tax Code of the Russian Federation, payments of monthly monetary compensation shall be initiated in an amount equal to the personal income tax paid on monetary allowances and other remuneration and payments received in connection with the performance of service by military personnel, employees of Russian Federation internal affairs authorities, institutions and agencies of the criminal justice system of the Russian Federation Ministry of Justice, customs authorities and federal tax police authorities, and also paid on salaries received by employees of prosecutor's

offices and institutions of the Russian Federation, and on wages earned by judges serving on the courts of the Russian Federation.

The Russian Federation government shall determine the procedure for making payments of the monthly monetary compensation established by this article, which is not treated in 2001 as part of the monetary allowance and other monetary remuneration and payments received in connection with the performance of service, salaries and wages paid to said categories of citizens, expenditures on the support of which are effected out of federal budget funds.

The recommendation shall be made that the constituent territories of the Russian Federation adopt the relevant legislative acts outlining the procedure for the financing of measures to introduce the payment of monthly monetary compensation provided for under this article to said categories of citizens, expenditures on the support of which are effected out of the budget funds of constituent territories of the Russian Federation.

As to procedure for the payment of the monthly monetary compensation stipulated by Article 133 of the present Federal Law, see [Decision of the Government of the Russian Federation No. 55 of January 25, 2001](#)

Article 134. Territorial agencies of the Russian Federation Ministry for Taxes and Fees may provide for the posting of additional revenues to budgets of constituent territories of the Russian Federation and local budgets based on the results of control work that is done on a contractual basis, for a fee, by arrangement with executive government authorities of constituent territories of the Russian Federation and municipal entities.

Article 135. In 2001 federal budget funds to provide state support for the "Subway construction" sector shall be allocated to constituent territories of the Russian Federation in which subway construction is under way, in an amount equal to 50 per cent of the total volume of technologically substantiated demand for funding in 2001, within the limits of funds provided for by the federal budget for 2001.

Article 136. In 2001 the Russian Federation government shall be permitted to effect the payment of transfers to the public that have been established by edicts of the President of the Russian Federation and decrees of the Russian Federation government, along with transfers to the public specified by [Article 75](#) of the Budget Code of the Russian Federation.

Article 137. The distribution of appropriations from the federal budget for 2001 shall be approved within the limits of the figures established under [Article 30](#) of this Federal Law as follows:

for sections and subsections, earmarked items, and types of expenditures under the [functional classification](#) of Russian Federation budget expenditures, in accordance with Attachment 7 (secret);

for sections and subsections under the functional classification of Russian Federation budget expenditures, in accordance with [Attachment 8](#);

for sections and subsections, earmarked items, and types of expenditures under the functional classification of Russian Federation budget expenditures, in accordance with [Attachment 9](#);

for the "General government and local self-government" [section](#) of the functional classification of Russian Federation budget expenditures at the expense of additional revenues, in accordance with [Attachment 10](#);

for the "Judicial system" [section](#) of the functional classification of Russian Federation budget expenditures at the expense of additional revenues, in accordance with [Attachment 11](#);

for the "Industry, energy, and construction" [section](#) of the functional classification of Russian Federation budget expenditures, in accordance with [Attachment 12](#);

for the "Fundamental research and support for scientific and technical progress" [section](#) of the functional classification of Russian Federation budget expenditures, in accordance with [Attachment 13](#);

for the "Agriculture and fishing industry" [section](#) of the functional classification of Russian Federation budget expenditures, in accordance with [Attachment 14](#);

for the "Agriculture and fishing industry" section of the functional classification of Russian Federation budget expenditures at the expense of additional revenues, in accordance with [Attachment 15](#);

for the "Transportation, road management, communications, and information technology" [section](#) of the functional classification of Russian Federation budget expenditures, in accordance with [Attachment 16](#);

for the "Education" [section](#) of the functional classification of Russian Federation budget expenditures at the expense of additional revenues, in accordance with [Attachment 17](#);

for particularly valuable cultural heritage sites of the peoples of the Russian Federation under the "Culture, the arts, and filmmaking" [section](#) of the functional classification of Russian Federation budget expenditures, in accordance with [Attachment 18](#);

for the "Culture, the arts, and filmmaking" section of the functional classification of Russian Federation budget expenditures at the expense of additional revenues, in accordance with [Attachment 19](#);

for central and regional mass media, in accordance with [Attachment 20](#);

for the "Health care and physical education" [section](#) of the functional classification of Russian Federation budget expenditures, in accordance with [Attachment 21](#);

for the "Social policy" [section](#) of the functional classification of Russian Federation budget expenditures, in accordance with [Attachment 22](#);

for the "Social policy" section of the functional classification of Russian Federation budget expenditures at the expense of additional revenues, in accordance with [Attachment 23](#);

for the "Financial assistance to budgets at other levels" [section](#) of the functional classification of Russian Federation budget expenditures, in accordance with [Attachment 24](#);

for the financing of regional development programs, in accordance with [Attachment 25](#);

for the "Financial assistance to budgets at other levels" section of the functional classification of Russian Federation budget expenditures at the expense of additional revenues, in accordance with [Attachment 29](#);

for the "Space research and utilization of outer space" [section](#) of the functional classification of Russian Federation budget expenditures, in accordance with [Attachment 30](#);

for the "Other expenditures" [section](#) of the functional classification of Russian Federation budget expenditures, in accordance with [Attachment 31](#);

for the outstanding debt owed by federal executive government authorities slated for repayment, to be applied against current federal budget expenditures for 2001, in accordance with [Attachment 32](#);

for the outstanding debt on state capital investments slated for repayment in 2001 among the constituent territories of the Russian Federation, in accordance with [Attachment 33](#);

for the current maintenance of the Russian Federation Armed Forces, in accordance with [Attachment 41](#).

The following shall be approved:

the amount of debt owed by foreign states on credits granted by the government of the former USSR and the Russian Federation as of January 1, 2000, in accordance with Attachment 5 (secret);

the amount of debt owed by Commonwealth of Independent States member states on credits granted by the Russian Federation government as of January 1, 2000, in accordance with Attachment 6 (secret);

the Program of Internal Government Borrowing of the Russian Federation for 2001, in accordance with [Attachment 34](#);

the Program of External Government Borrowing of the Russian Federation for 2001, in accordance with [Attachment 35](#);

the Program of State Lending by the Russian Federation to Foreign States for 2001, in accordance with [Attachment 36](#);

the amount of repayment and interest payments on debts of foreign states for 2001, in accordance with [Attachment 37](#);

the List of federal earmarked programs slated for financing out of the federal budget for 2001, in accordance with [Attachment 39](#);
the Federal Targeted Investment Program for 2001, in accordance with [Attachment 40](#).

Article 138. At the same time that it presents the draft federal law "On Execution of the Federal Budget for 2001," the Russian Federation government shall present to the State Duma information on the execution of federal earmarked programs, with a breakdown by programs and state clients.

Article 139. This Federal Law shall enter into force on the day of its [official publication](#).

President
of the Russian Federation
V. PUTIN

Moscow, the Kremlin, December 27, 2000
No. 150-FZ

| | |
|--------------------------------|---|
| Attachment 1. | Departmental Structure of Federal Budget Expenditures for 2001 |
| Attachment 8. | Breakdown of 2001 Federal Budget Expenditures by Sections and Subsections of the Functional Classification of Russian Federation Budget Expenditures |
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| Attachment 10. | Breakdown of Appropriations from the Federal Budget for 2001 under the "General Government and Local Self-Government" Section of the Functional Classification of Russian Federation Budget Expenditures at the Expense of Additional Federal Budget Funds |
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| | |
|----------------|--|
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| Attachment 15. | Breakdown of Appropriations from the Federal Budget for 2001 under the "Agriculture and Fishing Industry" Section of the Functional Classification of Russian Federation Budget Expenditures at the Expense of Additional Federal Budget Revenues |
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| | |
|----------------|--|
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Federal Law No. 132-FZ of August 8, 2001 amended Attachment 1 to this Federal Law

Attachment 8
to the Federal Law
No. 150-FZ of December 27, 2000
on the Federal Budget for 2001

**Breakdown of 2001 Federal Budget Expenditures by Sections
and Subsections of the Functional Classification of
Russian Federation Budget Expenditures**

(thousands of rubles)

Classifications

| Item | Secti- on | Sub- sec- tion | Amount |
|---|--------------|----------------------|-----------------|
| Total | | | 1 193 482 900.0 |
| General Government and Local Self-Government | 01 | | 40 699 940.7 |
| Functioning of the head of state - President of the Russian | | | |

| | | | |
|---|----|----|---------------|
| Federation | 01 | 01 | 1 399 757.1 |
| Functioning of legislative | | | |
| (representative) government authorities | 01 | 02 | 1 854 892.6 |
| Functioning of executive government | | | |
| authorities | 01 | 03 | 9 158 081.4 |
| Operation of financial and fiscal | | | |
| authorities | 01 | 04 | 26 708 049.6 |
| Other expenditures on general government | 01 | 05 | 1 579 160.0 |
| | | | |
| Judicial System | 02 | | 11 333 920.4 |
| | | | |
| Federal judicial system | 02 | 01 | 11 333 920.4 |
| | | | |
| International Activity | 03 | | 22 182 868.9 |
| | | | |
| International cooperation | 03 | 01 | 18 582 180.8 |
| Implementation of international | | | |
| agreements within the framework of the | | | |
| CIS | 03 | 03 | 2 775 820.8 |
| International cultural, scientific, and | | | |
| information relations | 03 | 04 | 764 917.3 |
| Economic and humanitarian aid to other | | | |
| states | 03 | 05 | 59 950.0 |
| | | | |
| National Defense | 04 | | 214 687 727.4 |
| | | | |
| Development and maintenance of the Armed | | | |
| Forces of the Russian Federation | 04 | 01 | 203 061 404.6 |
| Military program of the Russian | | | |
| Federation Atomic Energy Ministry | 04 | 02 | 6 329 700.0 |
| Mobilization and military training for | | | |
| civilians | 04 | 03 | 2 277 940.6 |
| Training for and participation in joint | | | |
| security and peacekeeping activities | 04 | 04 | 2 715 735.0 |
| Support for the operation of sectors | | | |
| involved in national security | 04 | 07 | 302 947.2 |
| | | | |
| Law Enforcement and State Security | 05 | | 131 620 763.0 |
| | | | |
| Internal affairs authorities | 05 | 01 | 35 894 526.5 |
| Internal troops | 05 | 02 | 10 156 728.2 |
| Criminal justice system | 05 | 03 | 24 068 069.2 |
| Tax police authorities | 05 | 04 | 3 761 124.9 |
| State security authorities | 05 | 05 | 21 191 457.2 |
| Border service authorities | 05 | 06 | 11 943 438.0 |
| Customs authorities | 05 | 07 | 10 161 790.6 |
| Prosecutorial authorities | 05 | 08 | 6 302 331.5 |
| State Fire Protection Service | 05 | 09 | 5 037 911.7 |
| Justice authorities | 05 | 10 | 2 809 941.6 |
| Government courier service | 05 | 11 | 293 443.6 |
| | | | |
| Fundamental Research and Support for | | | |
| Scientific and Technical Progress | 06 | | 22 093 972.1 |
| | | | |

| | | | |
|---|----|----|--------------|
| Fundamental research | 06 | 01 | 10 716 269.3 |
| Development of promising technologies | | | |
| and top priorities for scientific and | | | |
| technical progress | 06 | 02 | 11 377 702.8 |
| | | | |
| Industry, Energy, and Construction | 07 | | 44 662 315.0 |
| | | | |
| Fuel and energy complex | 07 | 01 | 8 100 000.0 |
| Conversion of the defense industry | 07 | 04 | 250 000.0 |
| Other sectors of industry | 07 | 05 | 782 900.0 |
| Construction, architecture | 07 | 07 | 29 192 860.0 |
| Standardization and metrology | 07 | 08 | 73 500.0 |
| Reproduction of the mineral-raw material | | | |
| base | 07 | 09 | 5 792 500.0 |
| Maintenance of special construction | | | |
| agencies | 07 | 10 | 470 555.0 |
| | | | |
| Agriculture and Fishing Industry | 08 | | 20 800 700.0 |
| | | | |
| Agricultural production | 08 | 01 | 9 627 700.0 |
| Land resources | 08 | 02 | 6 911 500.0 |
| Fishing industry | 08 | 04 | 2 206 500.0 |
| Other measures in the area of | | | |
| agriculture | 08 | 05 | 2 055 000.0 |
| | | | |
| Environmental Protection and | | | |
| Conservation of Natural Resources, | | | |
| Hydrometeorology, Cartography and | | | |
| Geodesy | 09 | | 4 773 744.0 |
| | | | |
| Water resources | 09 | 01 | 336 040.0 |
| Timber resources | 09 | 02 | 2 685 100.0 |
| Environmental protection, conservation | | | |
| of plant and animal life | 09 | 03 | 404 000.0 |
| Hydrometeorology | 09 | 04 | 863 161.0 |
| Cartography and geodesy | 09 | 05 | 485 443.0 |
| | | | |
| Transportation, Road Management, | | | |
| Communications, and Information | | | |
| Technology | 10 | | 30 601 700.0 |
| | | | |
| Motor transport | 10 | 01 | 9 000.0 |
| Air transport | 10 | 03 | 435 800.0 |
| Water transport | 10 | 04 | 1 664 000.0 |
| Road management | 10 | 06 | 28 418 000.0 |
| Communications | 10 | 07 | 72 800.0 |
| Information technology (information | | | |
| support) | 10 | 08 | 2 100.0 |
| | | | |
| Market Infrastructure Development | 11 | | 90 000.0 |
| | | | |
| Small business and entrepreneurial | | | |
| activity | 11 | 01 | 90 000.0 |
| | | | |

| | | | |
|---|----|----|---------------|
| Emergency and Natural Disaster Prevention and Clean-up | 13 | | 6 333 562.5 |
| Emergency prevention and clean-up | 13 | 02 | 6 311 162.5 |
| Civil defense | 13 | 03 | 22 400.0 |
| Education | 14 | | 48 803 232.6 |
| Pre-school education | 14 | 01 | 462 349.8 |
| General education | 14 | 02 | 872 807.2 |
| Basic vocational education | 14 | 03 | 10 831 194.5 |
| Secondary vocational education | 14 | 04 | 6 748 725.8 |
| Retraining and professional development | 14 | 05 | 692 075.0 |
| Higher vocational and professional education | 14 | 06 | 28 599 091.0 |
| Other expenditures in the area of education | 14 | 07 | 596 989.3 |
| Culture, the Arts, and Filmmaking | 15 | | 6 384 746.4 |
| Culture and the arts | 15 | 01 | 5 597 746.4 |
| Filmmaking | 15 | 02 | 772 200.0 |
| Other measures in the area of culture and the arts | 15 | 03 | 14 800.0 |
| Mass Media | 16 | | 6 230 693.1 |
| Television and radio broadcasting | 16 | 01 | 5 578 900.0 |
| Periodical press and publishing houses | 16 | 02 | 455 340.2 |
| Other mass media | 16 | 03 | 196 452.9 |
| Health Care and Physical Education | 17 | | 22 206 589.7 |
| Health care | 17 | 01 | 18 700 609.6 |
| Public health and epidemiological control | 17 | 02 | 2 653 180.1 |
| Physical education and sports | 17 | 03 | 852 800.0 |
| Social Policy | 18 | | 107 780 997.3 |
| Social security and employment service institutions | 18 | 01 | 2 985 967.6 |
| Social assistance | 18 | 02 | 42 157 012.5 |
| Youth policy | 18 | 03 | 92 125.0 |
| Pensions for military personnel | 18 | 04 | 30 651 415.0 |
| Pensions and benefits for law enforcement personnel | 18 | 05 | 14 108 900.0 |
| Other measures in the area of social policy | 18 | 06 | 16 062 377.2 |
| Migration policy | 18 | 08 | 1 723 200.0 |
| Government Debt Servicing | 19 | | 239 793 930.0 |
| Internal government debt servicing | 19 | 01 | 56 640 930.0 |

| | | | |
|---|----|----|---------------|
| External government debt servicing | 19 | 02 | 183 153 000.0 |
| Replenishment of State Stocks and Reserves | 20 | | 433 742.7 |
| State material reserve | 20 | 02 | 48 000.0 |
| Other state stocks and reserves | 20 | 03 | 385 742.7 |
| Financial Assistance to Budgets at Other Levels | 21 | | 186 627 530.0 |
| Financial assistance to budgets at other levels | 21 | 01 | 186 597 530.0 |
| Other measures in the area of regional development | 21 | 03 | 30 000.0 |
| Salvaging and Destruction of Weapons, including Compliance with International Treaties | 22 | | 6036 400.0 |
| Salvaging and destruction of weapons under international treaties | 22 | 01 | 6 009 400.0 |
| Salvaging and destruction of weapons, excluding international treaties | 22 | 02 | 27 000.0 |
| Mobilization Preparation of the Economy | 23 | | 500 000.0 |
| Mobilization Preparation of the Economy | 23 | 01 | 500 000.0 |
| Space Research and Utilization of Outer Space | 24 | | 4 590 893.6 |
| State support for space-related activities | 24 | 01 | 753 506.6 |
| Space-related research and development | 24 | 02 | 3 837 387.0 |
| Military Reform | 25 | | 4 236 600.0 |
| Realisation of military reform | 25 | 01 | 4 236 600.0 |
| Other Expenditures | 30 | | -3 917 569.4 |
| Reserve funds | 30 | 01 | 4 000 000.0 |
| Holding elections and referendums | 30 | 02 | 1 853 100.0 |
| Budgetary credits (budgetary loans) | 30 | 03 | -11 633 600.0 |
| Other expenditures not classified under other subsections | 30 | 04 | 1 862 930.6 |
| Earmarked Budgetary Funds | 31 | | 13 893 900.0 |
| Fund of the Russian Federation Atomic Energy Ministry | 31 | 09 | 13 893 900.0 |

Attachment 9
to the [Federal Law](#)
No. 150-FZ of December 27, 2000
on the Federal Budget for 2001

**Breakdown of 2001 Federal Budget Expenditures by Sections,
Subsections, Earmarked Items, and Types of Expenditures
of the [Functional Classification](#) of
Russian Federation Budget Expenditures**

(thousands of rubles)

| Item | Sn | SS | EI | TE | Amount |
|--|----|----|-----|-----|--------------|
| General Government and Local Self-Government | 01 | | | | 40 699 940.7 |
| Functioning of the head of state - President of the Russian Federation | 01 | 01 | | | 1 399 757.1 |
| Operating expenses of the President of the Russian Federation | 01 | 01 | 001 | | 2 734.8 |
| Salary paid to the President of the Russian Federation | 01 | 01 | 001 | 001 | 293.4 |
| Representation expenses | 01 | 01 | 001 | 028 | 2 441.4 |
| Support for the activities of the President of the Russian Federation | 01 | 01 | 003 | | 23 282.5 |
| Maintenance of the Official Residence of the President of the Russian Federation | 01 | 01 | 003 | 006 | 23 282.5 |
| Operating expenses of the Administration of the President of the Russian Federation | 01 | 01 | 005 | | 824 137.0 |
| Salaries paid to the Chief of Staff of the Administration of the President of the Russian Federation and his deputies | 01 | 01 | 005 | 003 | 3 424.0 |
| Salaries paid to administrative staff | 01 | 01 | 005 | 027 | 261 167.5 |
| Representation expenses | 01 | 01 | 005 | 028 | 2 159.0 |
| Administrative expenses | 01 | 01 | 005 | 029 | 557 386.5 |

| | | | | | | |
|------------------------|----|----|-----|-----|--|-------------|
| Administrative | | | | | | |
| expenses of the | | | | | | |
| Administrative Affairs | | | | | | |
| Office of the | | | | | | |
| President of the | | | | | | |
| Russian Federation | 01 | 01 | 006 | | | 207 220.4 |
| Salaries paid to | | | | | | |
| administrative staff | 01 | 01 | 006 | 027 | | 54 036.9 |
| Administrative | | | | | | |
| expenses | 01 | 01 | 006 | 029 | | 153 183.5 |
| Administrative | | | | | | |
| expenses of authorized | | | | | | |
| representatives of the | | | | | | |
| President of the | | | | | | |
| Russian Federation in | | | | | | |
| federal districts | 01 | 01 | 007 | | | 9 620.0 |
| Salaries paid to | | | | | | |
| administrative staff | 01 | 01 | 007 | 027 | | 9 620.0 |
| Support for the | | | | | | |
| activities of | | | | | | |
| authorized | | | | | | |
| representatives of the | | | | | | |
| President of the | | | | | | |
| Russian Federation in | | | | | | |
| federal districts | 01 | 01 | 008 | | | 332 762.4 |
| Salaries paid to | | | | | | |
| administrative staff | 01 | 01 | 008 | 027 | | 81 380.0 |
| Administrative | | | | | | |
| expenses | 01 | 01 | 008 | 029 | | 251 382.4 |
| Functioning of | | | | | | |
| legislative | | | | | | |
| (representative) | | | | | | |
| government authorities | 01 | 02 | | | | 1 854 892.6 |
| Operating expenses of | | | | | | |
| the Chairman and | | | | | | |
| Deputy Chairmen of the | | | | | | |
| Federation Council | 01 | 02 | 020 | | | 1 025.4 |
| Salary paid to the | | | | | | |
| Chairman of the | | | | | | |
| Federation Council | 01 | 02 | 020 | 008 | | 263.5 |
| Salaries paid to | | | | | | |
| Deputy Chairmen of the | | | | | | |
| Federation Council | 01 | 02 | 020 | 010 | | 761.9 |
| Operating expenses of | | | | | | |
| members of the | | | | | | |
| Federation Council and | | | | | | |
| their aides | 01 | 02 | 022 | | | 89 066.9 |
| Salaries paid to | | | | | | |
| members of the | | | | | | |
| Federation Council | 01 | 02 | 022 | 011 | | 25 531.2 |
| Salaries paid to aides | | | | | | |
| to members of the | | | | | | |
| Federation Council | 01 | 02 | 022 | 012 | | 63 535.7 |
| Support for the | | | | | | |

| | | | | | | |
|------------------------|----|----|-----|-----|--|-------------|
| activities of the | | | | | | |
| Federation Council | 01 | 02 | 024 | | | 484 679.9 |
| Salaries paid to | | | | | | |
| administrative staff | | | | | | |
| of the Federation | | | | | | |
| Council | 01 | 02 | 024 | 013 | | 130 709.5 |
| Representation | | | | | | |
| expenses | 01 | 02 | 024 | 028 | | 5 500.0 |
| Administrative | | | | | | |
| expenses | 01 | 02 | 024 | 029 | | 242 970.4 |
| Expenditures on | | | | | | |
| repayment of debt from | | | | | | |
| previous years | 01 | 02 | 024 | 462 | | 105 500.0 |
| Operating expenses of | | | | | | |
| the Speaker of the | | | | | | |
| State Duma and his | | | | | | |
| deputies | 01 | 02 | 030 | | | 2 364.8 |
| Salary paid to the | | | | | | |
| Speaker of the State | | | | | | |
| Duma | 01 | 02 | 030 | 014 | | 456.7 |
| Salaries paid to | | | | | | |
| Deputy Speakers of the | | | | | | |
| State Duma | 01 | 02 | 030 | 015 | | 1 908.1 |
| Operating expenses of | | | | | | |
| deputies of the State | | | | | | |
| Duma and their aides | 01 | 02 | 031 | | | 252 628.5 |
| Salaries paid to | | | | | | |
| deputies of the State | | | | | | |
| Duma | 01 | 02 | 031 | 016 | | 93 417.1 |
| Salaries paid to aides | | | | | | |
| to deputies of the | | | | | | |
| State Duma | 01 | 02 | 031 | 017 | | 159 211.4 |
| Support for the | | | | | | |
| activities of the | | | | | | |
| State Duma | 01 | 02 | 032 | | | 1 025 127.1 |
| Salaries paid to the | | | | | | |
| administrative staffs | | | | | | |
| of factions in the | | | | | | |
| State Duma | 01 | 02 | 032 | 018 | | 23 134.7 |
| Salaries paid to the | | | | | | |
| administrative staff | | | | | | |
| of the State Duma | 01 | 02 | 032 | 019 | | 219 331.5 |
| Salaries paid to the | | | | | | |
| administrative staffs | | | | | | |
| of State Duma | | | | | | |
| committees | 01 | 02 | 032 | 020 | | 83 356.2 |
| Representation | | | | | | |
| expenses | 01 | 02 | 032 | 028 | | 10 000.0 |
| Administrative | | | | | | |
| expenses | 01 | 02 | 032 | 029 | | 689 304.7 |
| Functioning of | | | | | | |
| executive government | | | | | | |
| authorities | 01 | 03 | | | | 9 158 081.4 |
| Operating expenses of | | | | | | |

| | | | | | | |
|------------------------|----|----|-----|-----|--|--------------|
| the Prime Minister and | | | | | | |
| Deputy Prime Ministers | | | | | | |
| of the Russian | | | | | | |
| Federation | 01 | 03 | 033 | | | 2 432.8 |
| Salary paid to the | | | | | | |
| Prime Minister of the | | | | | | |
| Russian Federation | 01 | 03 | 033 | 021 | | 234.6 |
| Salaries paid to | | | | | | |
| Deputy Prime Ministers | | | | | | |
| of the Russian | | | | | | |
| Federation | 01 | 03 | 033 | 022 | | 2 198.2 |
| Support for the | | | | | | |
| activities of the | | | | | | |
| Russian Federation | | | | | | |
| government | 01 | 03 | 035 | | | 427 555.2 |
| Salaries paid to | | | | | | |
| administrative staff | 01 | 03 | 035 | 027 | | 179 360.3 |
| Representation | | | | | | |
| expenses | 01 | 03 | 035 | 028 | | 6 735.6 |
| Administrative | | | | | | |
| expenses | 01 | 03 | 035 | 029 | | 241 459.3 |
| Central | | | | | | |
| administration | 01 | 03 | 037 | | | 2 676 553.5 |
| Salaries paid to | | | | | | |
| administrative staff | 01 | 03 | 037 | 027 | | 1 655 811.3 |
| Administrative | | | | | | |
| expenses | 01 | 03 | 037 | 029 | | 1 020 742.2 |
| Territorial offices | 01 | 03 | 038 | | | 5 935 438.6 |
| Salaries paid to | | | | | | |
| administrative staff | 01 | 03 | 038 | 027 | | 4 777 511.8 |
| Administrative | | | | | | |
| expenses | 01 | 03 | 038 | 029 | | 1 157 926.8 |
| Operating expenses of | | | | | | |
| the Coal Industry | | | | | | |
| Committee under the | | | | | | |
| Russian Federation | | | | | | |
| Fuel and Energy | | | | | | |
| Ministry | 01 | 03 | 047 | | | 11 801.5 |
| Salaries paid to | | | | | | |
| administrative staff | 01 | 03 | 047 | 027 | | 8 196.0 |
| Administrative | | | | | | |
| expenses | 01 | 03 | 047 | 029 | | 3 605.5 |
| Foreign administrative | | | | | | |
| operations | 01 | 03 | 120 | | | 104 299.8 |
| Salaries paid to | | | | | | |
| administrative staff | 01 | 03 | 120 | 027 | | 78 902.5 |
| Administrative | | | | | | |
| expenses | 01 | 03 | 120 | 029 | | 25 397.3 |
| Operation of financial | | | | | | |
| and fiscal authorities | 01 | 04 | | | | 26 708 049.6 |
| Central administration | 01 | 04 | 037 | | | 604 324.1 |
| Salaries paid to | | | | | | |
| administrative staff | 01 | 04 | 037 | 027 | | 280 539.1 |
| Administrative | | | | | | |

| | | | | | | |
|------------------------|----|----|-----|-----|--|--------------|
| expenses | 01 | 04 | 037 | 029 | | 323 785.0 |
| Territorial offices | 01 | 04 | 038 | | | 18 135 218.0 |
| Salaries paid to | | | | | | |
| administrative staff | 01 | 04 | 038 | 027 | | 12 777 012.5 |
| Administrative | | | | | | |
| expenses | 01 | 04 | 038 | 029 | | 5 358 205.5 |
| Territorial Treasury | | | | | | |
| agencies | 01 | 04 | 045 | | | 5 082 707.8 |
| Salaries paid to | | | | | | |
| administrative staff | 01 | 04 | 045 | 027 | | 3 399 399.8 |
| Administrative | | | | | | |
| expenses | 01 | 04 | 045 | 029 | | 1 683 308.0 |
| Operating expenses of | | | | | | |
| control and auditing | | | | | | |
| agencies of the | | | | | | |
| Russian Federation | | | | | | |
| Ministry of Finance | 01 | 04 | 046 | | | 701 525.3 |
| Salaries paid to | | | | | | |
| administrative staff | 01 | 04 | 046 | 027 | | 605 516.4 |
| Administrative | | | | | | |
| expenses | 01 | 04 | 046 | 029 | | 96 008.9 |
| Other expenditures not | | | | | | |
| classified under other | | | | | | |
| earmarked items | 01 | 04 | 515 | | | 504 274.4 |
| Other expenditures not | | | | | | |
| classified under other | | | | | | |
| types of expenditures | 01 | 04 | 515 | 397 | | 504 274.4 |
| Other expenditures | | | | | | |
| (needs) related to | | | | | | |
| federal earmarked | | | | | | |
| programs | 01 | 04 | 516 | | | 1 680 000.0 |
| Other expenditures not | | | | | | |
| classified under other | | | | | | |
| types of expenditures | 01 | 04 | 516 | 397 | | 1 680 000.0 |
| Other expenditures on | | | | | | |
| general government | 01 | 05 | | | | 1 579 160.0 |
| Expenditures on | | | | | | |
| general government | | | | | | |
| (not classified under | | | | | | |
| the budgets of other | | | | | | |
| ministries and | | | | | | |
| departments) | 01 | 05 | 039 | | | 328 115.8 |
| Salaries paid to | | | | | | |
| administrative staff | 01 | 05 | 039 | 027 | | 93 767.1 |
| Administrative | | | | | | |
| expenses | 01 | 05 | 039 | 029 | | 57 545.2 |
| Other expenditures not | | | | | | |
| classified under other | | | | | | |
| types of expenditures | 01 | 05 | 039 | 397 | | 176 803.5 |
| Performance of | | | | | | |
| statistical surveys | | | | | | |
| and censuses | 01 | 05 | 040 | | | 851 800.0 |
| Other expenditures not | | | | | | |
| classified under other | | | | | | |

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|------------------------|----|----|-----|-----|--|--------------|
| system | 02 | 01 | | | | 11 333 920.4 |
| Central | 02 | 01 | 037 | | | 60 008.8 |
| administration | | | | | | |
| Salaries paid to | | | | | | |
| administrative staff | 02 | 01 | 037 | 027 | | 22 567.3 |
| Administrative | | | | | | |
| expenses | 02 | 01 | 037 | 029 | | 37 441.5 |
| Territorial offices | 02 | 01 | 038 | | | 504 086.1 |
| Salaries paid to | | | | | | |
| administrative staff | 02 | 01 | 038 | 027 | | 385 343.5 |
| Administrative | | | | | | |
| expenses | 02 | 01 | 038 | 029 | | 118 742.6 |
| Operating expenses of | | | | | | |
| the Chairman and | | | | | | |
| members of the | | | | | | |
| Constitutional Court | | | | | | |
| of the Russian | | | | | | |
| Federation | 02 | 01 | 050 | | | 6 068.0 |
| Salary paid to the | | | | | | |
| Chairman of the | | | | | | |
| Constitutional Court | | | | | | |
| of the Russian | | | | | | |
| Federation | 02 | 01 | 050 | 040 | | 572.8 |
| Salary paid to members | | | | | | |
| of the Constitutional | | | | | | |
| Court of the Russian | | | | | | |
| Federation | 02 | 01 | 050 | 041 | | 5 495.2 |
| Support for the | | | | | | |
| activities of the | | | | | | |
| Constitutional Court | | | | | | |
| of the Russian | | | | | | |
| Federation | 02 | 01 | 051 | | | 128 172.5 |
| Salaries paid to | | | | | | |
| administrative staff | 02 | 01 | 051 | 027 | | 31 630.5 |
| Administrative | | | | | | |
| expenses | 02 | 01 | 051 | 029 | | 96 063.0 |
| Payment of certain | | | | | | |
| concessions | | | | | | |
| established by the | | | | | | |
| legislation | 02 | 01 | 051 | 642 | | 479.0 |
| Operating expenses of | | | | | | |
| the Chairman and | | | | | | |
| members of the Supreme | | | | | | |
| Court of the Russian | | | | | | |
| Federation | 02 | 01 | 052 | | | 33 844.4 |
| Salary paid to the | | | | | | |
| Chairman of the | | | | | | |
| Supreme Court of the | | | | | | |
| Russian Federation | 02 | 01 | 052 | 042 | | 336.8 |
| Salary paid to members | | | | | | |
| of the Supreme Court | | | | | | |
| of the Russian | | | | | | |
| Federation | 02 | 01 | 052 | 043 | | 33 507.6 |
| Support for the | | | | | | |

| | | | | | | |
|------------------------|----|----|-----|-----|--|-------------|
| activities of the | | | | | | |
| Supreme Court of the | | | | | | |
| Russian Federation | 02 | 01 | 053 | | | 226 210.9 |
| Salaries paid to | | | | | | |
| administrative staff | 02 | 01 | 053 | 027 | | 91 119.4 |
| Administrative | | | | | | |
| expenses | 02 | 01 | 053 | 029 | | 132 485.7 |
| Payment of certain | | | | | | |
| concessions | | | | | | |
| established by the | | | | | | |
| legislation | 02 | 01 | 053 | 642 | | 2 605.8 |
| Operating expenses of | | | | | | |
| the system of courts | | | | | | |
| of general | | | | | | |
| jurisdiction of | | | | | | |
| constituent | | | | | | |
| territories of the | | | | | | |
| Russian Federation | 02 | 01 | 054 | | | 1 535 466.3 |
| Salaries paid to | | | | | | |
| administrative staff | 02 | 01 | 054 | 027 | | 389 316.5 |
| Administrative | | | | | | |
| expenses | 02 | 01 | 054 | 029 | | 478 011.0 |
| Salaries paid to | | | | | | |
| judges | 02 | 01 | 054 | 044 | | 639 057.0 |
| Payment of certain | | | | | | |
| concessions | | | | | | |
| established by the | | | | | | |
| legislation | 02 | 01 | 054 | 642 | | 29 081.8 |
| Operating expenses of | | | | | | |
| the system of courts | | | | | | |
| of general | | | | | | |
| jurisdiction of rayons | | | | | | |
| and cities | 02 | 01 | 055 | | | 6 746 171.1 |
| Salaries paid to | | | | | | |
| administrative staff | 02 | 01 | 055 | 027 | | 2 151 344.8 |
| Administrative | | | | | | |
| expenses | 02 | 01 | 055 | 029 | | 2 044 588.6 |
| Salaries paid to | | | | | | |
| judges | 02 | 01 | 055 | 044 | | 2 410 765.2 |
| Expenditures on repay- | | | | | | |
| ment of debt from pre- | | | | | | |
| vious years | 02 | 01 | 055 | 462 | | 17 540.0 |
| Payment of certain | | | | | | |
| concessions | | | | | | |
| established by the | | | | | | |
| legislation | 02 | 01 | 055 | 642 | | 121 932.5 |
| Operating expenses of | | | | | | |
| the Chairman and | | | | | | |
| members of the | | | | | | |
| Superior Arbitration | | | | | | |
| Court of the Russian | | | | | | |
| Federation | 02 | 01 | 057 | | | 18 907.5 |
| Salary paid to the | | | | | | |
| Chairman of the | | | | | | |

| | | | | | | |
|------------------------|----|----|-----|-----|--|------------|
| Superior Arbitration | | | | | | |
| Court of the Russian | | | | | | |
| Federation | 02 | 01 | 057 | 045 | | 296.0 |
| Salary paid to members | | | | | | |
| of the Superior | | | | | | |
| Arbitration Court of | | | | | | |
| the Russian Federation | 02 | 01 | 057 | 046 | | 18 611.5 |
| Support for the | | | | | | |
| activities of the | | | | | | |
| Superior Arbitration | | | | | | |
| Court of the Russian | | | | | | |
| Federation | 02 | 01 | 058 | | | 66 953.3 |
| Salaries paid to | | | | | | |
| administrative staff | 02 | 01 | 058 | 027 | | 22 707.9 |
| Administrative | | | | | | |
| expenses | 02 | 01 | 058 | 029 | | 41 681.9 |
| Payment of certain | | | | | | |
| concessions | | | | | | |
| established by the | | | | | | |
| legislation | 02 | 01 | 058 | 642 | | 2 563.5 |
| Operating expenses of | | | | | | |
| federal arbitration | | | | | | |
| courts | 02 | 01 | 059 | | | 194 702.5 |
| Salaries paid to | | | | | | |
| administrative staff | 02 | 01 | 059 | 027 | | 37 857.1 |
| Administrative | | | | | | |
| expenses | 02 | 01 | 059 | 029 | | 81 025.0 |
| Salaries paid to | | | | | | |
| judges | 02 | 01 | 059 | 044 | | 72 375.6 |
| Payment of certain | | | | | | |
| concessions | | | | | | |
| established by the | | | | | | |
| legislation | 02 | 01 | 059 | 642 | | 3 444.8 |
| Operating expenses of | | | | | | |
| arbitration courts of | | | | | | |
| constituent | | | | | | |
| territories of the | | | | | | |
| Russian Federation | 02 | 01 | 060 | | | 1 194615.3 |
| Salaries paid to | | | | | | |
| administrative staff | 02 | 01 | 060 | 027 | | 221 380.7 |
| Administrative | | | | | | |
| expenses | 02 | 01 | 060 | 029 | | 527 619.6 |
| Salaries paid to | | | | | | |
| judges | 02 | 01 | 060 | 044 | | 426 756.4 |
| Payment of certain | | | | | | |
| concessions | | | | | | |
| established by the | | | | | | |
| legislation | 02 | 01 | 060 | 642 | | 18 858.6 |
| Operating expenses of | | | | | | |
| justices of the peace | 02 | 01 | 063 | | | 618 713.7 |
| Administrative | | | | | | |
| expenses | 02 | 01 | 063 | 029 | | 162 893.5 |
| Salaries paid to | | | | | | |
| judges | 02 | 01 | 063 | 044 | | 424 132.8 |

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|-------------------------------|----|----|-----|-----|--------------|--|
| Payment of certain | | | | | | |
| concessions | | | | | | |
| established by the | | | | | | |
| legislation | 02 | 01 | 063 | 642 | 31 687.4 | |
| | | | | | | |
| International Activity | 03 | | | | 22 182 868.9 | |
| | | | | | | |
| International coopera- | | | | | | |
| tion | 03 | 01 | | | 18582180.8 | |
| Foreign administrative | | | | | | |
| operations | 03 | 01 | 120 | | 6 232 289.5 | |
| Salaries paid to | | | | | | |
| administrative staff | 03 | 01 | 120 | 027 | 4 927 578.0 | |
| Administrative | | | | | | |
| expenses | 03 | 01 | 120 | 029 | 916 235.5 | |
| Expenditures on | | | | | | |
| special security for | | | | | | |
| embassies and missions | | | | | | |
| abroad | 03 | 01 | 120 | 031 | 388 476.0 | |
| Dues paid to | | | | | | |
| international | | | | | | |
| organizations | 03 | 01 | 121 | | 6 871 512.8 | |
| Dues paid to | | | | | | |
| international | | | | | | |
| organizations | 03 | 01 | 121 | 053 | 6 871 512.8 | |
| Measures carried out | | | | | | |
| within the framework | | | | | | |
| of joint agreements | | | | | | |
| with financial | | | | | | |
| organizations | 03 | 01 | 129 | | 670 000.0 | |
| Other expenditures not | | | | | | |
| classified under other | | | | | | |
| types of expenditures | 03 | 01 | 129 | 397 | 670 000.0 | |
| Expenditures on | | | | | | |
| obligations within the | | | | | | |
| framework of projects | | | | | | |
| financed with the | | | | | | |
| participation of in- | | | | | | |
| ternational financial | | | | | | |
| organizations | 03 | 01 | 130 | | 783 000.0 | |
| Other expenditures not | | | | | | |
| classified under other | | | | | | |
| types of expenditures | 03 | 01 | 130 | 397 | 783 000.0 | |
| Expenditures in the | | | | | | |
| area of international | | | | | | |
| activity | 03 | 01 | 131 | | P56 659.0 | |
| Other expenditures not | | | | | | |
| classified under other | | | | | | |
| types of expenditures | 03 | 01 | 131 | 397 | P56 659.0 | |
| Operations of a | | | | | | |
| noncommercial nature | 03 | 01 | 134 | | 3 152 037.5 | |
| Expenditures related | | | | | | |
| to official visits by | | | | | | |
| delegations of top | | | | | | |

| | | | | | | |
|------------------------|----|----|-----|-----|--------------|--|
| government officials | | | | | | |
| abroad | 03 | 01 | 134 | 030 | 389 694.0 | |
| Expenditures on the | | | | | | |
| appraisal of real | | | | | | |
| property, recognition | | | | | | |
| of rights to and | | | | | | |
| regulation of | | | | | | |
| relations involving | | | | | | |
| federal property | 03 | 01 | 134 | 047 | 59 950.0 | |
| Purchase, | | | | | | |
| construction, and | | | | | | |
| reconstruction of real | | | | | | |
| property abroad | 03 | 01 | 134 | 052 | 910 515.0 | |
| Expenditures on | | | | | | |
| external security | 03 | 01 | 134 | 059 | 1 155 539.0 | |
| Other expenditures not | | | | | | |
| classified under other | | | | | | |
| types of expenditures | 03 | 01 | 134 | 397 | 636 339.5 | |
| Government guarantees | | | | | | |
| on foreign borrowing | 03 | 01 | 136 | | 930 000.0 | |
| Other expenditures not | | | | | | |
| classified under other | | | | | | |
| types of expenditures | 03 | 01 | 136 | 397 | 930 000.0 | |
| Implementation of | | | | | | |
| international agree- | | | | | | |
| ments within the | | | | | | |
| framework of the | | | | | | |
| Commonwealth of | | | | | | |
| Independent States | 03 | 03 | | | 2 775 820.8 | |
| Share participation in | | | | | | |
| support for | | | | | | |
| coordinating | | | | | | |
| structures of the | | | | | | |
| Commonwealth of | | | | | | |
| Independent States | 03 | 03 | 127 | | 597 770.1 | |
| Share participation in | | | | | | |
| support for | | | | | | |
| coordinating | | | | | | |
| structures of the | | | | | | |
| Commonwealth of | | | | | | |
| Independent States | 03 | 03 | 127 | 055 | 597 770.1 | |
| Support for | | | | | | |
| cooperation within the | | | | | | |
| framework of the | | | | | | |
| Commonwealth of | | | | | | |
| Independent States | 03 | 03 | 128 | | R1 271 949.3 | |
| Expenditures on the | | | | | | |
| implementation of | | | | | | |
| international | | | | | | |
| agreements within the | | | | | | |
| framework of the | | | | | | |
| Commonwealth of | | | | | | |
| Independent States | 03 | 03 | 128 | 056 | R1 271 949.3 | |
| Other expenditures not | | | | | | |

| | | | | | | |
|-----------------------------|----|----|-----|-----|--|--------------|
| classified under other | | | | | | |
| earmarked items | 03 | 03 | 515 | | | 3 450 000.0 |
| Other expenditures not | | | | | | |
| classified under other | | | | | | |
| types of expenditures | 03 | 03 | 515 | 397 | | 3 450 000.0 |
| International cultu- | | | | | | |
| ral, scientific, and | | | | | | |
| information relations | 03 | 04 | | | | 764 917.3 |
| Expenditures on | | | | | | |
| international cultu- | | | | | | |
| ral, scientific, and | | | | | | |
| information relations | 03 | 04 | 125 | | | 764 917.3 |
| Expenditures on the | | | | | | |
| leasing of | | | | | | |
| communications | | | | | | |
| channels and radio | | | | | | |
| transmitters abroad | 03 | 04 | 125 | 048 | | 423 590.3 |
| Participation in | | | | | | |
| international | | | | | | |
| scientific research, | | | | | | |
| internships for | | | | | | |
| students abroad | 03 | 04 | 125 | 049 | | 115 104.0 |
| Participation in in- | | | | | | |
| ternational conferen- | | | | | | |
| ces | 03 | 04 | 125 | 050 | | 211 323.0 |
| Holding exhibitions | | | | | | |
| and trade fairs abroad | 03 | 04 | 125 | 051 | | 14 900.0 |
| Economic and | | | | | | |
| humanitarian aid to | | | | | | |
| other states | 03 | 05 | | | | 59 950.0 |
| Economic and | | | | | | |
| humanitarian aid to | | | | | | |
| other states | 03 | 05 | 12 | | | 59 950.0 |
| Economic and | | | | | | |
| humanitarian aid to | | | | | | |
| other states | 03 | 05 | 12 | 054 | | 59 950.0 |
| | | | | | | |
| Fundamental Research | | | | | | |
| and Support for | | | | | | |
| Scientific and | | | | | | |
| Technical Progress | 06 | | | | | 22 093 972.1 |
| | | | | | | |
| Fundamental research | 06 | 01 | | | | 10716269.3 |
| Performance of funda- | | | | | | |
| mental research | 06 | 01 | 27 | | | 7 674 899.9 |
| Competitive fund to | | | | | | |
| provide individual | | | | | | |
| support to leading | | | | | | |
| scientists and | | | | | | |
| scientific schools | 06 | 01 | 27 | 180 | | 159 780.0 |
| Performance of | | | | | | |
| scientific research | | | | | | |
| and development work | | | | | | |
| within the framework | | | | | | |

| | | | | | | |
|------------------------|----|----|----|-----|-------------|--|
| of federal earmarked | | | | | | |
| programs | 06 | 01 | 27 | 187 | 5 000.0 | |
| Other research and | | | | | | |
| development | 06 | 01 | 27 | 216 | 7 246 927.7 | |
| Maintenance of | | | | | | |
| particularly valuable | | | | | | |
| cultural heritage | | | | | | |
| sites of the peoples | | | | | | |
| of the Russian | | | | | | |
| Federation | 06 | 01 | 27 | 273 | 263 192.2 | |
| State support for the | | | | | | |
| Russian Academy of | | | | | | |
| Agricultural Sciences | 06 | 01 | 27 | | 56 600.0 | |
| Current maintenance of | | | | | | |
| subordinate structures | 06 | 01 | 27 | 075 | 21 000.0 | |
| Current maintenance of | | | | | | |
| the administrative | | | | | | |
| affairs department and | | | | | | |
| presidium of the | | | | | | |
| academy (or division) | 06 | 01 | 27 | 183 | 35 600.0 | |
| State support for the | | | | | | |
| Russian Academy of | | | | | | |
| Sciences | 06 | 01 | 27 | | 355 815.0 | |
| Current maintenance of | | | | | | |
| subordinate structures | 06 | 01 | 27 | 075 | 139555.0 | |
| Current maintenance of | | | | | | |
| the administrative | | | | | | |
| affairs department and | | | | | | |
| presidium of the | | | | | | |
| academy (or division) | 06 | 01 | 27 | 183 | 157 340.0 | |
| Geological prospecting | | | | | | |
| operations | 06 | 01 | 27 | 410 | 58 920.0 | |
| State support for | | | | | | |
| divisions of the | | | | | | |
| Russian Academy of | | | | | | |
| Sciences | 06 | 01 | 27 | | 382 020.6 | |
| Current maintenance of | | | | | | |
| subordinate structures | 06 | 01 | 27 | 075 | 276 438.0 | |
| Current maintenance of | | | | | | |
| the administrative | | | | | | |
| affairs department and | | | | | | |
| presidium of the | | | | | | |
| academy (or division) | 06 | 01 | 27 | 183 | 83 582.6 | |
| Geological prospecting | | | | | | |
| operations | 06 | 01 | 27 | 410 | 22 000.0 | |
| State support for the | | | | | | |
| Russian Academy of | | | | | | |
| Medical Sciences | 06 | 01 | 27 | | 496 832.3 | |
| Current maintenance of | | | | | | |
| subordinate structures | 06 | 01 | 27 | 075 | 3438.1 | |
| Current maintenance of | | | | | | |
| the administrative | | | | | | |
| affairs department and | | | | | | |
| presidium of the | | | | | | |

| | | | | | |
|------------------------|----|----|----|-----|-------------|
| academy (or division) | 06 | 01 | 27 | 183 | 28937.1 |
| Other research and | | | | | |
| development | 06 | 01 | 27 | 216 | 464457.1 |
| State support for | | | | | |
| divisions of the | | | | | |
| Russian Academy of | | | | | |
| Medical Sciences | | | | | |
| Current maintenance of | | | | | |
| subordinate structures | 06 | 01 | 27 | | 106237.7 |
| Current maintenance of | | | | | |
| subordinate structures | 06 | 01 | 27 | 075 | 3443.9 |
| Current maintenance of | | | | | |
| the administrative | | | | | |
| affairs department and | | | | | |
| presidium of the | | | | | |
| academy (or division) | 06 | 01 | 27 | 183 | 7 175.9 |
| Other research and | | | | | |
| development | 06 | 01 | 27 | 216 | 95 617.9 |
| State support for the | | | | | |
| Russian Academy of | | | | | |
| Education | 06 | 01 | 27 | | 24 928.8 |
| Current maintenance of | | | | | |
| the administrative | | | | | |
| affairs department and | | | | | |
| presidium of the | | | | | |
| academy (or division) | 06 | 01 | 27 | 183 | 24 928.8 |
| State support for the | | | | | |
| Russian Academy of | | | | | |
| Architecture and | | | | | |
| Construction | | | | | |
| Engineering | 06 | 01 | 27 | | 11436.0 |
| Current maintenance of | | | | | |
| the administrative | | | | | |
| affairs department and | | | | | |
| presidium of the | | | | | |
| academy (or division) | 06 | 01 | 27 | 183 | 11436.0 |
| State support for the | | | | | |
| Russian Academy of the | | | | | |
| Arts | 06 | 01 | 28 | | 67921.0 |
| Maintenance of | | | | | |
| particularly valuable | | | | | |
| cultural heritage | | | | | |
| sites of the peoples | | | | | |
| of the Russian | | | | | |
| Federation | 06 | 01 | 28 | 273 | 67921.0 |
| Expenditures of the | | | | | |
| Russian Fund for | | | | | |
| Fundamental Research | 06 | 01 | 28 | | 1 319 638.3 |
| Administrative | | | | | |
| expenses | 06 | 01 | 28 | 029 | 39 240.4 |
| Research and | | | | | |
| development | 06 | 01 | 28 | 072 | 1 280 397.9 |
| Expenditures of the | | | | | |
| Russian Fund for the | | | | | |

| | | | | | | |
|------------------------------|----|----|----|-----|--|--------------|
| Humanities | 06 | 01 | 28 | | | 219 939.7 |
| Administrative | | | | | | |
| expenses | 06 | 01 | 28 | 029 | | 10 245.4 |
| Research and | | | | | | |
| development | 06 | 01 | 28 | 072 | | 209 694.3 |
| Development of | | | | | | |
| promising technologies | | | | | | |
| and top priorities for | | | | | | |
| scientific and | | | | | | |
| technical progress | 06 | 02 | | | | 11 377 702.8 |
| Research and | | | | | | |
| development | 06 | 02 | 28 | | | 11 147 763.1 |
| Development of compu- | | | | | | |
| ter communications | | | | | | |
| networks and data | | | | | | |
| bases for fundamental | | | | | | |
| science and education | 06 | 02 | 28 | 181 | | 415 000.0 |
| Financing of priority | | | | | | |
| areas in science and | | | | | | |
| technology | 06 | 02 | 28 | 182 | | 1 957 542.8 |
| Performance of | | | | | | |
| scientific research | | | | | | |
| and development work | | | | | | |
| within the framework | | | | | | |
| of federal earmarked | | | | | | |
| programs | 06 | 02 | 28 | 187 | | 4 975 748.0 |
| Other research and | | | | | | |
| development | 06 | 02 | 28 | 216 | | 3 769 472.3 |
| Maintenance of | | | | | | |
| particularly valuable | | | | | | |
| cultural heritage | | | | | | |
| sites of the peoples | | | | | | |
| of the Russian | | | | | | |
| Federation | 06 | 02 | 28 | 273 | | 30 000.0 |
| Expenditures of the | | | | | | |
| Russian Fund to | | | | | | |
| Promote Small Business | | | | | | |
| Development in the | | | | | | |
| Science and Technology | | | | | | |
| Sphere | 06 | 02 | 28 | | | 229 939.7 |
| Administrative | | | | | | |
| expenses | 06 | 02 | 28 | 029 | | 9244.6 |
| Other research and | | | | | | |
| development | 06 | 02 | 28 | 216 | | 220 695.1 |
| | | | | | | |
| Industry, Energy, and | | | | | | |
| Construction | 07 | | | | | 44 662 315.0 |
| | | | | | | |
| Fuel and energy | | | | | | |
| complex | 07 | 01 | | | | 8 100 000.0 |
| State support for the | | | | | | |
| coal industry | 07 | 01 | 30 | | | 8 000 000.0 |
| Technical work to | | | | | | |
| close down coal mines | | | | | | |

| | | | | | | |
|------------------------|----|----|----|-----|-------------|--|
| and pits that are | | | | | | |
| especially unprofitab- | | | | | | |
| le and unpromising | 07 | 01 | 30 | 420 | 1 523 000.0 | |
| Scientific-technical | | | | | | |
| and planning support | | | | | | |
| for the restructuring | | | | | | |
| of the coal industry | 07 | 01 | 30 | 421 | 44 000.0 | |
| Social protection for | | | | | | |
| workers laid off in | | | | | | |
| connection with the | | | | | | |
| restructuring of the | | | | | | |
| coal industry, their | | | | | | |
| family members, | | | | | | |
| pensioners and | | | | | | |
| disabled persons | | | | | | |
| previously employed in | | | | | | |
| the coal industry | 07 | 01 | 30 | 422 | 1 000 000.0 | |
| Implementation of | | | | | | |
| local development and | | | | | | |
| employment programs | | | | | | |
| for mining towns and | | | | | | |
| communities | 07 | 01 | 30 | 423 | 720 000.0 | |
| Creation and use of a | | | | | | |
| centralized reserve | | | | | | |
| fund to provide social | | | | | | |
| support to employees | | | | | | |
| of coal mines and pits | | | | | | |
| that are being closed | | | | | | |
| down | 07 | 01 | 30 | 425 | 115 000.0 | |
| Allocation of | | | | | | |
| investments and funds | | | | | | |
| to organizations in | | | | | | |
| the coal industry for | | | | | | |
| the development of | | | | | | |
| scientific and | | | | | | |
| technical programs | 07 | 01 | 30 | 426 | 3 080 000.0 | |
| Selective support for | | | | | | |
| coal-mining | | | | | | |
| enterprises | 07 | 01 | 30 | 427 | 320 000.0 | |
| Implementation of | | | | | | |
| sectoral tariff | | | | | | |
| agreements at | | | | | | |
| enterprises and | | | | | | |
| organizations in the | | | | | | |
| coal industry and mine | | | | | | |
| construction sector | 07 | 01 | 30 | 428 | 280 000.0 | |
| Expenditures on | | | | | | |
| management of the coal | | | | | | |
| industry | 07 | 01 | 30 | 429 | 84 000.0 | |
| Creation and use of a | | | | | | |
| centralized reserve | | | | | | |
| fund for restructuring | | | | | | |
| of the coal industry | 07 | 01 | 30 | 430 | 203 000.0 | |
| Measures to create | | | | | | |

| | | | | | | |
|------------------------|----|----|----|-----|--------------|--|
| safe working | | | | | | |
| conditions in the coal | | | | | | |
| industry | 07 | 01 | 30 | 431 | 631 000.0 | |
| Other expenditures not | | | | | | |
| classified under other | | | | | | |
| earmarked items | 07 | 01 | 51 | | 100 000.0 | |
| Subsidizing of | | | | | | |
| interest rates on | | | | | | |
| attracted credits | 07 | 01 | 51 | 463 | 100 000.0 | |
| Conversion of the | | | | | | |
| defense industry | 07 | 04 | | | 250 000.0 | |
| Performance of | | | | | | |
| conversion in defense | | | | | | |
| sectors of industry | 07 | 04 | 30 | | 250 000.0 | |
| Subsidies for subor- | | | | | | |
| dinate enterprises in | | | | | | |
| connection with con- | | | | | | |
| version | 07 | 04 | 30 | 193 | 250 000.0 | |
| Other sectors of | | | | | | |
| industry | 07 | 05 | | | 782 900.0 | |
| State support for | | | | | | |
| sectors of industry | 07 | 05 | 30 | | 772 000.0 | |
| Earmarked subsidies | | | | | | |
| and grants | 07 | 05 | 30 | 290 | 659 000.0 | |
| Other expenditures not | | | | | | |
| classified under other | | | | | | |
| types of expenditures | 07 | 05 | 30 | 397 | 63 000.0 | |
| Subsidizing of | | | | | | |
| interest rates on | | | | | | |
| attracted credits | 07 | 05 | 30 | 463 | 50 000.0 | |
| State support for folk | | | | | | |
| handicrafts | 07 | 05 | 30 | | 10 900.0 | |
| Earmarked subsidies | | | | | | |
| and grants | 07 | 05 | 30 | 290 | 10 900.0 | |
| Construction, | | | | | | |
| architecture | 07 | 07 | | | 29 192 860.0 | |
| State capital | | | | | | |
| investments | 07 | 07 | 31 | | 15 919 260.0 | |
| State capital | | | | | | |
| investments not | | | | | | |
| requiring repayment | 07 | 07 | 31 | 198 | 11 599 260.0 | |
| Expenditures on | | | | | | |
| repayment of debt from | | | | | | |
| previous years | 07 | 07 | 31 | 462 | 4 320 000.0 | |
| State capital | | | | | | |
| investments for | | | | | | |
| special ministries and | | | | | | |
| departments | 07 | 07 | 31 | | 5 656 400.0 | |
| State capital | | | | | | |
| investments not | | | | | | |
| requiring repayment | 07 | 07 | 31 | 198 | 5 656 400.0 | |
| Financing of the | | | | | | |
| "State Housing | | | | | | |
| Certificates" | | | | | | |

| | | | | | |
|-----------------------------|----|----|-----|-----|-------------|
| Presidential <u>Program</u> | 07 | 07 | 31 | | 4 800 000.0 |
| Subsidies for | | | | | |
| certificates issued by | | | | | |
| federal executive | | | | | |
| authorities | 07 | 07 | 31 | 199 | 4 800 000.0 |
| Funds transferred to | | | | | |
| budgets at other | | | | | |
| levels for the | | | | | |
| implementation of | | | | | |
| state programs | 07 | 07 | 48 | | 1 817 200.0 |
| State capital | | | | | |
| investments not | | | | | |
| requiring repayment | 07 | 07 | 48 | 198 | 1 817 200.0 |
| Contribution to the | | | | | |
| authorized capital of | | | | | |
| lending institutions | 07 | 07 | 51 | | 1 000 000.0 |
| Other expenditures not | | | | | |
| classified under other | | | | | |
| types of expenditures | 07 | 07 | 51 | 397 | 1 000 000.0 |
| Standardization and | | | | | |
| metrology | 07 | 08 | | | 73 500.0 |
| State support for | | | | | |
| standardization, | | | | | |
| metrology, and | | | | | |
| certification | 07 | 08 | 30 | | 73 500.0 |
| Maintenance of | | | | | |
| Russia's standards | | | | | |
| base | 07 | 08 | 30 | 203 | 22 846.4 |
| Maintenance of the | | | | | |
| State Service for | | | | | |
| Time, Frequency, and | | | | | |
| Determination of the | | | | | |
| Parameters of the | | | | | |
| Earth's Rotation | 07 | 08 | 307 | 204 | 29 205.0 |
| Maintenance of the | | | | | |
| State Service for | | | | | |
| Standard Samples of | | | | | |
| the Content and | | | | | |
| Properties of | | | | | |
| Substances and | | | | | |
| Materials | 07 | 08 | 307 | 205 | 1 656.0 |
| Maintenance of the | | | | | |
| State Service for | | | | | |
| Standard Reference | | | | | |
| Data | 07 | 08 | 307 | 206 | 1 175.6 |
| Expenditures of the | | | | | |
| Federal Fund for Stan- | | | | | |
| dards and All-Russian | | | | | |
| Classifications | 07 | 08 | 307 | 207 | 11 674.6 |
| Operating expenses of | | | | | |
| state inspectors of | | | | | |
| territorial agencies | 07 | 08 | 307 | 209 | 6012.6 |
| Other expenditures not | | | | | |
| classified under other | | | | | |

| | | | | | |
|------------------------|----|----|-----|-----|-------------|
| types of expenditures | 07 | 08 | 307 | 397 | 929.8 |
| Reproduction of the | | | | | |
| mineral-raw material | | | | | |
| base | 07 | 09 | | | 5 792 500.0 |
| Financing of | | | | | |
| geological prospecting | | | | | |
| operations | 07 | 09 | 475 | | 5 792 500.0 |
| Geological surveys of | | | | | |
| the mineral resources | | | | | |
| of the Russian Federa- | | | | | |
| tion, the continental | | | | | |
| shelf, and the World | | | | | |
| Ocean for federal | | | | | |
| needs | 07 | 09 | 475 | 408 | 3 940 000.0 |
| Expenditures on | | | | | |
| management of the | | | | | |
| State Mineral | | | | | |
| Resources Fund | 07 | 09 | 475 | 409 | 375 000.0 |
| Geological prospecting | | | | | |
| operations | 07 | 09 | 475 | 410 | 1 477 500.0 |
| Maintenance of special | | | | | |
| construction agencies | 07 | 10 | | | 470 555.0 |
| Support for troop | | | | | |
| personnel (forces) | 07 | 10 | 601 | | 407 173.0 |
| Salaries paid to | | | | | |
| civilian personnel | 07 | 10 | 601 | 600 | 78 347.0 |
| Monetary allowance for | | | | | |
| military personnel | 07 | 10 | 601 | 601 | 141 103.0 |
| Food allowance for | | | | | |
| military personnel | 07 | 10 | 601 | 602 | 90 064.0 |
| Clothing allowance for | | | | | |
| military personnel | 07 | 10 | 601 | 603 | 19 926.0 |
| Transportation | | | | | |
| allowance for travel | | | | | |
| on leave and for | | | | | |
| medical treatment of | | | | | |
| military personnel and | | | | | |
| their family members | 07 | 10 | 601 | 604 | 17 420.0 |
| Concessions and | | | | | |
| compensation for | | | | | |
| military personnel and | | | | | |
| their family members | 07 | 10 | 601 | 605 | 27 153.0 |
| Other expenditures | | | | | |
| related to support for | | | | | |
| personnel | 07 | 10 | 601 | 606 | 10 105.0 |
| Payment for certain | | | | | |
| concessions | | | | | |
| established by the | | | | | |
| legislation | 07 | 10 | 601 | 642 | 23 055.0 |
| Combat training and | | | | | |
| material and technical | | | | | |
| supply of troops | | | | | |
| (forces) | 07 | 10 | 602 | | 58 762.0 |
| Payment for and | | | | | |

| | | | | | | |
|-------------------------|----|----|-----|-----|--------------|--|
| storage of special | | | | | | |
| fuel and fuel and | | | | | | |
| lubricant materials | | | | | | |
| within the framework | | | | | | |
| of the state defense | | | | | | |
| order | 07 | 10 | 602 | 607 | 4 900.0 | |
| Provision of | | | | | | |
| electronic | | | | | | |
| communications within | | | | | | |
| the framework of the | | | | | | |
| state defense order | 07 | 10 | 602 | 608 | 520.0 | |
| Transportation support | | | | | | |
| within the framework | | | | | | |
| of the state defense | | | | | | |
| order | 07 | 10 | 602 | 609 | 5 659.0 | |
| Maintenance, | | | | | | |
| operation, and repair | | | | | | |
| of weapons, military | | | | | | |
| hardware, and property | 07 | 10 | 602 | 610 | 2 280.0 | |
| Maintenance and | | | | | | |
| operation of combat | | | | | | |
| and physical training | | | | | | |
| facilities | 07 | 10 | 602 | 613 | 615.0 | |
| Other expenditures | | | | | | |
| related to combat | | | | | | |
| training and material | | | | | | |
| and technical supply | | | | | | |
| of troops (forces) | 07 | 10 | 602 | 615 | 44 788.0 | |
| Insurance guarantees | | | | | | |
| for military personnel | 07 | 10 | 607 | | 4 620.0 | |
| Mandatory state life | | | | | | |
| and health insurance | | | | | | |
| for military personnel | 07 | 10 | 607 | 634 | 3 504.0 | |
| Lump-sum benefits in | | | | | | |
| the event of death or | | | | | | |
| injuries suffered by | | | | | | |
| military personnel in | | | | | | |
| the performance of the | | | | | | |
| duties of military | | | | | | |
| service | 07 | 10 | 607 | 635 | 1 116.0 | |
| | | | | | | |
| Agriculture and | | | | | | |
| Fishing Industry | 08 | | | | 20 800 700.0 | |
| | | | | | | |
| Agricultural | | | | | | |
| production | 08 | 01 | | | 9 627 700.0 | |
| State support for | | | | | | |
| programs and measures | | | | | | |
| to develop animal | | | | | | |
| husbandry | 08 | 01 | 340 | | 960 000.0 | |
| Financing of measures | | | | | | |
| related to purebred | | | | | | |
| livestock production | | | | | | |
| and elite seed | | | | | | |

| | | | | | |
|------------------------|----|----|-----|-----|-------------|
| production | 08 | 01 | 340 | 217 | 620 000.0 |
| Wool subsidies | 08 | 01 | 340 | 221 | 270 000.0 |
| Earmarked subsidies | | | | | |
| and grants | 08 | 01 | 340 | 290 | 70 000.0 |
| State support for | | | | | |
| programs and measures | | | | | |
| to develop crop | | | | | |
| farming | 08 | 01 | 341 | | 550 000.0 |
| Financing of measures | | | | | |
| related to purebred | | | | | |
| livestock production | | | | | |
| and elite seed | | | | | |
| production | 08 | 01 | 341 | 217 | 250 000.0 |
| Subsidies for the | | | | | |
| production of flax and | | | | | |
| hemp | 08 | 01 | 341 | 219 | 70 000.0 |
| Earmarked subsidies | | | | | |
| and grants | 08 | 01 | 341 | 290 | 230 000.0 |
| Other expenditures in | | | | | |
| the area of | | | | | |
| agriculture | 08 | 01 | 342 | | 6 719 400.0 |
| Current maintenance of | | | | | |
| subordinate structures | 08 | 01 | 342 | 075 | 2 570 000.0 |
| Financing of | | | | | |
| expenditures to supply | | | | | |
| the agro-industrial | | | | | |
| complex with products | | | | | |
| of the machine-buil- | | | | | |
| ding industry and | | | | | |
| purebred livestock on | | | | | |
| the basis of financial | | | | | |
| leasing | 08 | 01 | 342 | 214 | 3 000 000.0 |
| Subsidies for scrap | | | | | |
| reprocessing plants | 08 | 01 | 342 | 220 | 40 000.0 |
| Funding for the | | | | | |
| creation and use of | | | | | |
| the Federal Seed Fund | 08 | 01 | 342 | 351 | 150 000.0 |
| Other expenditures not | | | | | |
| classified under other | | | | | |
| types of expenditures | 08 | 01 | 342 | 397 | 900 000.0 |
| Expenditures on | | | | | |
| resource conservation | | | | | |
| measures | 08 | 01 | 342 | 509 | 59 400.0 |
| Other expenditures not | | | | | |
| classified under other | | | | | |
| earmarked items | 08 | 01 | 515 | | 1 398 300.0 |
| Subsidizing of | | | | | |
| interest rates on | | | | | |
| attracted credits | 08 | 01 | 515 | 463 | 1 398 300.0 |
| Land resources | 08 | 02 | | | 6 911 500.0 |
| Measures to improve | | | | | |
| land management and | | | | | |
| land use planning | | | | | |
| carried out at the | | | | | |

| | | | | | | |
|------------------------------|----|----|-----|-----|--|-------------|
| expense of the land | | | | | | |
| tax | 08 | 02 | 344 | | | 6 911 500.0 |
| Current maintenance of | | | | | | |
| subordinate structures | 08 | 02 | 344 | 075 | | 400 000.0 |
| Measures to improve | | | | | | |
| land management and | | | | | | |
| land use planning | 08 | 02 | 344 | 212 | | 5 780 500.0 |
| Maintenance of the | | | | | | |
| state land register, | | | | | | |
| monitoring of land, | | | | | | |
| land management, and | | | | | | |
| aquatic biological | | | | | | |
| resources | 08 | 02 | 344 | 213 | | 731 000.0 |
| Fishing industry | 08 | 04 | | | | 2 206 500.0 |
| State support for the | | | | | | |
| fishing industry | 08 | 04 | 346 | | | 2 206 500.0 |
| Current maintenance of | | | | | | |
| subordinate structures | 08 | 04 | 346 | 075 | | 1 244 300.0 |
| Maintenance of the | | | | | | |
| state land register, | | | | | | |
| monitoring of land, | | | | | | |
| land management, and | | | | | | |
| aquatic biological | | | | | | |
| resources | 08 | 04 | 346 | 213 | | 117 000.0 |
| Maintenance of the | | | | | | |
| emergency rescue fleet | 08 | 04 | 346 | 242 | | 435 900.0 |
| Earmarked subsidies | | | | | | |
| and grants | 08 | 04 | 346 | 290 | | 409 300.0 |
| Other measures in the | | | | | | |
| area of agriculture | 08 | 05 | | | | 2 055 000.0 |
| State support for | | | | | | |
| grain inspection | | | | | | |
| agencies | 08 | 05 | 347 | | | 55 000.0 |
| Current maintenance of | | | | | | |
| subordinate structures | 08 | 05 | 347 | 075 | | 55 000.0 |
| Contribution to the | | | | | | |
| authorized capital of | | | | | | |
| lending institutions | 08 | 05 | 518 | | | 2 000 000.0 |
| Other expenditures not | | | | | | |
| classified under other | | | | | | |
| types of expenditures | 08 | 05 | 518 | 397 | | 2 000 000.0 |
| | | | | | | |
| Environmental Protec- | | | | | | |
| tion and Conservation | | | | | | |
| of Natural Resources, | | | | | | |
| Hydrometeorology, | | | | | | |
| Cartography and | | | | | | |
| Geodesy | 09 | | | | | 4 773 744.0 |
| | | | | | | |
| Water resources | 09 | 01 | | | | 336 040.0 |
| Financing of measures | | | | | | |
| involving the | | | | | | |
| regulation, use, and | | | | | | |
| conservation of water | | | | | | |

| | | | | | |
|------------------------|----|----|-----|-----|-------------|
| resources | 09 | 01 | 360 | | 336 040.0 |
| Current maintenance of | | | | | |
| subordinate structures | 09 | 01 | 360 | 075 | 200 000.0 |
| Expenditures on | | | | | |
| measures to ensure the | | | | | |
| safety of hydraulic | | | | | |
| engineering structures | | | | | |
| and other water | | | | | |
| resource management | | | | | |
| measures of a capital | | | | | |
| nature | 09 | 01 | 360 | 450 | 116 840.0 |
| Other expenditures on | | | | | |
| water resource | | | | | |
| management measures | 09 | 01 | 360 | 451 | 19 200.0 |
| Timber resources | 09 | 02 | | | 2 685 100.0 |
| Financing of forest | | | | | |
| conservation and | | | | | |
| forest restoration | | | | | |
| measures | 09 | 02 | 361 | | 2 685 100.0 |
| Financing of forest | | | | | |
| conservation and | | | | | |
| forest restoration | | | | | |
| measures | 09 | 02 | 361 | 223 | 2 054 513.0 |
| Organization and main- | | | | | |
| tenance of preserves | | | | | |
| and national parks | 09 | 02 | 361 | 225 | 70 387.0 |
| Financing of measures | | | | | |
| to suppress forest | | | | | |
| fires | 09 | 02 | 361 | 227 | 560 200.0 |
| Environmental protec- | | | | | |
| tion, protection of | | | | | |
| plant and animal life | 09 | 03 | | | 404 000.0 |
| Financing of measures | | | | | |
| in the area of | | | | | |
| environmental | | | | | |
| monitoring and | | | | | |
| conservation | 09 | 03 | 362 | | 404 000.0 |
| Current maintenance of | | | | | |
| subordinate structures | 09 | 03 | 362 | 075 | 126 400.0 |
| Organization and | | | | | |
| maintenance of | | | | | |
| preserves and national | | | | | |
| parks | 09 | 03 | 362 | 225 | 167 000.0 |
| Subsidies for resource | | | | | |
| conservation measures | 09 | 03 | 362 | 407 | 90 600.0 |
| Financing of measures | | | | | |
| aimed at the | | | | | |
| protection of Lake | | | | | |
| Baikal | 09 | 03 | 362 | 465 | 20 000.0 |
| Hydrometeorology | 09 | 04 | | | 863 161.0 |
| Financing of expendi- | | | | | |
| tures on operations | | | | | |
| related to hydrometeo- | | | | | |
| rology and environ- | | | | | |

| | | | | | | |
|-------------------------------|----|----|-----|-----|--|--------------|
| mental monitoring | 09 | 04 | 363 | | | 716 189.6 |
| Current maintenance of | | | | | | |
| subordinate structures | 09 | 04 | 363 | 075 | | 716 189.6 |
| Financing of | | | | | | |
| expenditures on | | | | | | |
| Russian Antarctic | | | | | | |
| expeditions | 09 | 04 | 365 | | | 146 971.4 |
| Other expenditures not | | | | | | |
| classified under other | | | | | | |
| types of expenditures | 09 | 04 | 365 | 397 | | 146 971.4 |
| Cartography and | | | | | | |
| geodesy | 09 | 05 | | | | 485 443.0 |
| Financing of | | | | | | |
| topographical-geodesic | | | | | | |
| and cartographic work | 09 | 05 | 364 | | | 485 443.0 |
| Current maintenance of | | | | | | |
| subordinate structures | 09 | 05 | 364 | 075 | | 485 443.0 |
| | | | | | | |
| Transportation, Road | | | | | | |
| Management, | | | | | | |
| Communications, and | | | | | | |
| Information Technology | 10 | | | | | 30 601 700.0 |
| | | | | | | |
| Motor transport | 10 | 01 | | | | 9 000.0 |
| Other expenditures not | | | | | | |
| classified under other | | | | | | |
| earmarked items | 10 | 01 | 515 | | | 9 000.0 |
| Other expenditures not | | | | | | |
| classified under other | | | | | | |
| types of expenditures | 10 | 01 | 515 | 397 | | 9 000.0 |
| Air transport | 10 | 03 | | | | 435 800.0 |
| State support for air | | | | | | |
| transport | 10 | 03 | 373 | | | 430 300.0 |
| Current maintenance of | | | | | | |
| subordinate structures | 10 | 03 | 373 | 075 | | 59 748.0 |
| Subsidies for air | | | | | | |
| transport organizati- | | | | | | |
| ons located in regions | | | | | | |
| of the Far North | 10 | 03 | 373 | 232 | | 68 700.0 |
| Earmarked subsidies | | | | | | |
| and grants | 10 | 03 | 373 | 290 | | 301 852.0 |
| Other expenditures not | | | | | | |
| classified under other | | | | | | |
| earmarked items | 10 | 03 | 515 | | | 5 500.0 |
| Subsidizing of | | | | | | |
| interest rates on | | | | | | |
| attracted credits | 10 | 03 | 515 | 463 | | 5 500.0 |
| Water transport | 10 | 04 | | | | 1 664 000.0 |
| State support for | | | | | | |
| marine transport | 10 | 04 | 374 | | | 452 200.0 |
| Measures to ensure the | | | | | | |
| safety of marine | | | | | | |
| transport | 10 | 04 | 374 | 236 | | 32 200.0 |
| Subsidies to support | | | | | | |

| | | | | | |
|------------------------|----|----|-----|-----|--------------|
| the icebreaker fleet | 10 | 04 | 374 | 237 | 420 000.0 |
| State support for | | | | | |
| river transport | 10 | 04 | 375 | | 1 187 300.0 |
| Measures to ensure the | | | | | |
| safety of river | | | | | |
| transport | 10 | 04 | 375 | 234 | 1 127 997.9 |
| Subsidies for | | | | | |
| inter-oblast passenger | | | | | |
| transport | 10 | 04 | 375 | 235 | 9 102.1 |
| Expenditures on | | | | | |
| repayment of debt from | | | | | |
| previous years | 10 | 04 | 375 | 462 | 50 200.0 |
| Other expenditures not | | | | | |
| classified under other | | | | | |
| earmarked items | 10 | 04 | 515 | | 24 500.0 |
| Subsidizing of | | | | | |
| interest rates on | | | | | |
| attracted credits | 10 | 04 | 515 | 463 | 24 500.0 |
| Road management | 10 | 06 | | 28 | 418 000.0 |
| State support for road | | | | | |
| management | 10 | 06 | 479 | | 28 418 000.0 |
| Expenditures on | | | | | |
| repayment of debt from | | | | | |
| previous years | 10 | 06 | 479 | 462 | 3 000 000.0 |
| Expenditures on | | | | | |
| maintenance of the | | | | | |
| existing federal | | | | | |
| highway system | 10 | 06 | 479 | 500 | 3 456 000.0 |
| Expenditures on the | | | | | |
| repair of manmade | | | | | |
| structures on the | | | | | |
| existing federal | | | | | |
| highway system, | | | | | |
| including expenditures | | | | | |
| on planning and | | | | | |
| surveying work, and | | | | | |
| project review | 10 | 06 | 479 | 501 | 800 000.0 |
| Expenditures on the | | | | | |
| implementation of | | | | | |
| measures to ensure | | | | | |
| traffic safety | 10 | 06 | 479 | 505 | 494 000.0 |
| Expenditures on the | | | | | |
| diagnosis and | | | | | |
| evaluation of the | | | | | |
| transportation and | | | | | |
| operational condition | | | | | |
| of highways and | | | | | |
| manmade structures on | | | | | |
| them | 10 | 06 | 479 | 506 | 30 000.0 |
| Expenditures on the | | | | | |
| landscaping of highway | | | | | |
| rights-of-way passing | | | | | |
| through population | | | | | |
| centers | 10 | 06 | 479 | 508 | 100 000.0 |

| | | | | | |
|--|----|----|-----|-----|-------------|
| Expenditures on the repair of manmade structures on the existing federal highway system, including expenditures on planning and surveying work, and project review | 10 | 06 | 479 | 510 | 2 501 080.0 |
| Expenditures on the financing of projects to repair federal highways and manmade structures on them, previously carried out at the expense of credits from the International Bank for Reconstruction and Development | 10 | 06 | 479 | 511 | 1 534 720.0 |
| Reserve funds for financing the repair of federal highways and manmade structures on them, damaged as a result of force majeure circumstances | 10 | 06 | 479 | 513 | 100 000.0 |
| Expenditures on the reconstruction and construction of federal highways and structures on them within the framework of development of international and inter-regional transportation corridors and major transportation centers | 10 | 06 | 479 | 514 | 8 385 000.0 |
| Expenditures on the financing of ongoing work on the reconstruction and construction of federal highways and structures on them | 10 | 06 | 479 | 515 | 2 340 440.0 |
| Expenditures on the financing of projects for the construction and reconstruction of manmade structures on federal highways, previously carried out at the expense of | | | | | |

| | | | | | | |
|------------------------|----|----|-----|-----|-----------|--|
| credits from the | | | | | | |
| International Bank for | | | | | | |
| Reconstruction and | | | | | | |
| Development | 10 | 06 | 479 | 516 | 261 760.0 | |
| Expenditures on share | | | | | | |
| participation in the | | | | | | |
| construction of | | | | | | |
| roadside infrastru- | | | | | | |
| re facilities | 10 | 06 | 479 | 518 | 50 000.0 | |
| Expenditures on the | | | | | | |
| development of up-to- | | | | | | |
| date communications | | | | | | |
| and traffic control | | | | | | |
| systems on federal | | | | | | |
| highways | 10 | 06 | 479 | 519 | 315 000.0 | |
| Purchase of road | | | | | | |
| equipment and other | | | | | | |
| property necessary for | | | | | | |
| the functioning of | | | | | | |
| federal highways, with | | | | | | |
| repayment required and | | | | | | |
| not required | 10 | 06 | 479 | 521 | 500 000.0 | |
| Current expenditures | | | | | | |
| of organizations on | | | | | | |
| the administration of | | | | | | |
| road management | 10 | 06 | 479 | 522 | 778 900.0 | |
| Expenditures on | | | | | | |
| supervision of the | | | | | | |
| status of federal | | | | | | |
| highways and | | | | | | |
| structures on them and | | | | | | |
| compliance with | | | | | | |
| regulations governing | | | | | | |
| their protection | 10 | 06 | 479 | 525 | 33 500.0 | |
| Expenditures on the | | | | | | |
| allocation of land for | | | | | | |
| the reconstruction and | | | | | | |
| construction of | | | | | | |
| federal highways and | | | | | | |
| on conducting | | | | | | |
| inventories of road | | | | | | |
| management property | | | | | | |
| under federal | | | | | | |
| ownership | 10 | 06 | 479 | 526 | 52 600.0 | |
| Expenditures on | | | | | | |
| insurance of federal | | | | | | |
| highways, structures | | | | | | |
| on them, and property | | | | | | |
| necessary to support | | | | | | |
| their functioning | 10 | 06 | 479 | 530 | 80 000.0 | |
| Other expenditures on | | | | | | |
| road management needs | 10 | 06 | 479 | 531 | 101 000.0 | |
| Reserve funds for | | | | | | |
| financing of work on | | | | | | |

| | | | | | | |
|------------------------|----|----|-----|-----|-------------|--|
| federal highways and | | | | | | |
| manmade structures on | | | | | | |
| them, damaged as a | | | | | | |
| result of force | | | | | | |
| majeure circumstances | 10 | 06 | 479 | 533 | 200 000.0 | |
| Capital repair of the | | | | | | |
| existing federal | | | | | | |
| highway system | 10 | 06 | 479 | 545 | 2 600 000.0 | |
| Expenditures on | | | | | | |
| maintenance of manmade | | | | | | |
| structures on the | | | | | | |
| existing federal | | | | | | |
| highway system | 10 | 06 | 479 | 546 | 390 000.0 | |
| Expenditures on | | | | | | |
| holding competitive | | | | | | |
| bidding for work on | | | | | | |
| the maintenance, re- | | | | | | |
| pair, reconstruction, | | | | | | |
| and construction of | | | | | | |
| federal highways and | | | | | | |
| structures on them | 10 | 06 | 479 | 550 | 2 000.0 | |
| Expenditures on | | | | | | |
| planning and surveying | | | | | | |
| work, investment | | | | | | |
| analysis, and project | | | | | | |
| evaluation | 10 | 06 | 479 | 553 | 300 000.0 | |
| Expenditures on the | | | | | | |
| development of | | | | | | |
| measures to increase | | | | | | |
| carrying capacity, to | | | | | | |
| provide public | | | | | | |
| services and amenities | | | | | | |
| on federal highways | | | | | | |
| and structures on | | | | | | |
| them, on environmental | | | | | | |
| protection, on | | | | | | |
| specially protected | | | | | | |
| historical-cultural | | | | | | |
| and natural areas, to | | | | | | |
| organize traffic and | | | | | | |
| provide information to | | | | | | |
| users of federal | | | | | | |
| highways | 10 | 06 | 479 | 555 | 12 000.0 | |
| Communications | 10 | 07 | | | 72 800.0 | |
| State support for the | | | | | | |
| communications sector | 10 | 07 | 376 | | 2 800.0 | |
| Earmarked subsidies | | | | | | |
| and grants | 10 | 07 | 376 | 290 | 2 800.0 | |
| State support for the | | | | | | |
| postal service | 10 | 07 | 377 | | 70 000.0 | |
| Earmarked subsidies | | | | | | |
| and grants | 10 | 07 | 377 | 290 | 70 000.0 | |
| Information technology | | | | | | |
| (information support) | 10 | 08 | | | 2 100.0 | |

| | | | | | | |
|------------------------------|----|----|-----|-----|--|--------------|
| State support for | | | | | | |
| information centers | 10 | 08 | 379 | | | 2 100.0 |
| Information support | 10 | 08 | 379 | 230 | | 2 100.0 |
| | | | | | | |
| Market infrastructure | | | | | | |
| development | 11 | | | | | 90 000.0 |
| | | | | | | |
| Small business and | | | | | | |
| entrepreneurial | | | | | | |
| activity | 11 | 01 | | | | 90 000.0 |
| Other expenditures | | | | | | |
| (needs) related to | | | | | | |
| federal earmarked | | | | | | |
| programs | 11 | 01 | 516 | | | 90 000.0 |
| Financing of the | | | | | | |
| "State Support of | | | | | | |
| Small Business in | | | | | | |
| Russia in 2000-2001" | | | | | | |
| Federal <u>Program</u> | 11 | 01 | 516 | 490 | | 90 000.0 |
| | | | | | | |
| Education | 14 | | | | | 48 803 232.6 |
| | | | | | | |
| Pre-school education | 14 | 01 | | | | 462 349.8 |
| Departmental expendi- | | | | | | |
| tures on pre-school | | | | | | |
| education | 14 | 01 | 400 | | | 462 349.8 |
| Children's pre-school | | | | | | |
| institutions | 14 | 01 | 400 | 259 | | 462 154.8 |
| Expenditures on | | | | | | |
| repayment of debt from | | | | | | |
| previous years | 14 | 01 | 400 | 462 | | 195.0 |
| General education | 14 | 02 | | | | 872 807.2 |
| Departmental expendi- | | | | | | |
| tures on general | | | | | | |
| education | 14 | 02 | 401 | | | 635 176.4 |
| Kindergarten schools, | | | | | | |
| elementary schools, | | | | | | |
| incomplete secondary | | | | | | |
| schools, secondary | | | | | | |
| schools | 14 | 02 | 401 | 260 | | 400 571.8 |
| Evening and correspon- | | | | | | |
| dence secondary | | | | | | |
| education schools | 14 | 02 | 401 | 262 | | 1 344.3 |
| Boarding schools | 14 | 02 | 401 | 263 | | 172 735.2 |
| Institutions for | | | | | | |
| extracurricular work | | | | | | |
| with children | 14 | 02 | 401 | 264 | | 32 016.2 |
| Orphanages | 14 | 02 | 401 | 265 | | 14 607.2 |
| Expenditures on | | | | | | |
| repayment of debt from | | | | | | |
| previous years | 14 | 02 | 401 | 462 | | 13 901.7 |
| Other expenditures | | | | | | |
| (needs) related to | | | | | | |
| federal earmarked | | | | | | |

| | | | | | |
|------------------------|----|----|-----|-----|--------------|
| programs | 14 | 02 | 516 | | 237 630.8 |
| Institutions for | | | | | |
| extracurricular work | | | | | |
| with children | 14 | 02 | 516 | 264 | 237 630.8 |
| Basic vocational | | | | | |
| education | 14 | 03 | | | 10 831 194.5 |
| Departmental | | | | | |
| expenditures on basic | | | | | |
| vocational education | 14 | 03 | 402 | | 10 831 194.5 |
| Vocational-technical | | | | | |
| schools | 14 | 03 | 402 | 266 | 10 706 084.2 |
| Specialized | | | | | |
| vocational-technical | | | | | |
| schools | 14 | 03 | 402 | 267 | 125 110.3 |
| Secondary vocational | | | | | |
| education | 14 | 04 | | | 6 748 725.8 |
| Departmental expendi- | | | | | |
| tures on secondary | | | | | |
| vocational education | 14 | 04 | 403 | | 6 748 725.8 |
| Specialized | | | | | |
| secondary educational | | | | | |
| institutions | 14 | 04 | 403 | 268 | 6 708 211.9 |
| Maintenance of | | | | | |
| particularly valuable | | | | | |
| cultural heritage | | | | | |
| sites of the peoples | | | | | |
| of the Russian | | | | | |
| Federation | 14 | 04 | 403 | 273 | 16 920.9 |
| Expenditures on | | | | | |
| repayment of debt from | | | | | |
| previous years | 14 | 04 | 403 | 462 | 23 593.0 |
| Retraining and profes- | | | | | |
| sional development | 14 | 05 | | | 692 075.0 |
| Departmental expendi- | | | | | |
| tures on retraining | | | | | |
| and professional | | | | | |
| development | 14 | 05 | 404 | | 692 075.0 |
| Professional develop- | | | | | |
| ment institutes | 14 | 05 | 404 | 269 | 471 293.3 |
| Personnel retraining | | | | | |
| educational | | | | | |
| institutions and | | | | | |
| courses | 14 | 05 | 404 | 270 | 164 936.1 |
| Expenditures on the | | | | | |
| state order | 14 | 05 | 404 | 274 | 55 845.6 |
| Higher vocational and | | | | | |
| professional education | 14 | 06 | | | 28 599 091.0 |
| Departmental | | | | | |
| expenditures on higher | | | | | |
| vocational and | | | | | |
| professional education | 14 | 06 | 405 | | 28 599 091.0 |
| Higher education | | | | | |
| institutions | 14 | 06 | 405 | 271 | 25 452 795.0 |
| Maintenance of | | | | | |

| | | | | | | |
|---------------------------------|----|----|-----|-----|-------------|--|
| particularly valuable | | | | | | |
| cultural heritage | | | | | | |
| sites of the peoples | | | | | | |
| of the Russian | | | | | | |
| Federation | 14 | 06 | 405 | 273 | 3 125 791.0 | |
| Expenditures on | | | | | | |
| repayment of debt from | | | | | | |
| previous years | 14 | 06 | 405 | 462 | 20 505.0 | |
| Other expenditures in | | | | | | |
| the area of education | 14 | 07 | | | 596 989.3 | |
| Other departmental | | | | | | |
| expenditures in the | | | | | | |
| area of education | 14 | 07 | 407 | | 491 409.3 | |
| Other institutions and | | | | | | |
| measures in the area | | | | | | |
| of education | 14 | 07 | 407 | 272 | 491 409.3 | |
| Other expenditures | | | | | | |
| (needs) related to | | | | | | |
| federal earmarked | | | | | | |
| programs | 14 | 07 | 516 | | 105 580.0 | |
| Other expenditures not | | | | | | |
| classified under other | | | | | | |
| types of expenditures | 14 | 07 | 516 | 397 | 105 580.0 | |
| | | | | | | |
| Culture, the arts, and | 15 | | | | 6 384 746.4 | |
| filmmaking | | | | | | |
| | | | | | | |
| Culture and the arts | 15 | 01 | | | 5 597 746.4 | |
| Departmental | | | | | | |
| expenditures on | | | | | | |
| culture and the arts | 15 | 01 | 410 | | 3 328 232.5 | |
| Maintenance of | | | | | | |
| particularly valuable | | | | | | |
| cultural heritage | | | | | | |
| sites of the peoples | | | | | | |
| of the Russian | | | | | | |
| Federation | 15 | 01 | 410 | 273 | 2 394 180.3 | |
| Palaces and houses of | | | | | | |
| culture, other | | | | | | |
| club-type institutions | 15 | 01 | 410 | 280 | 35 836.3 | |
| Museums and permanent | | | | | | |
| exhibitions | 15 | 01 | 410 | 283 | 609 768.4 | |
| Libraries | 15 | 01 | 410 | 284 | 117 433.2 | |
| Other institutions and | | | | | | |
| measures in the area | | | | | | |
| of culture and the | | | | | | |
| arts | 15 | 01 | 410 | 287 | 171 014.3 | |
| State support for | | | | | | |
| theaters, concert | | | | | | |
| organizations, and | | | | | | |
| other performing arts | | | | | | |
| organizations | 15 | 01 | 411 | | 1 201 211.9 | |
| Maintenance of | | | | | | |
| particularly valuable | | | | | | |

| | | | | | | |
|------------------------|----|----|-----|-----|-----------|--|
| cultural heritage | | | | | | |
| sites of the peoples | | | | | | |
| of the Russian | | | | | | |
| Federation | 15 | 01 | 411 | 273 | 595 645.2 | |
| Theaters, concert | | | | | | |
| organizations, and | | | | | | |
| other performing arts | | | | | | |
| organizations | 15 | 01 | 411 | 281 | 605 566.7 | |
| State support for | | | | | | |
| circus organizations | 15 | 01 | 414 | | 286 409.0 | |
| Expenditures of circus | | | | | | |
| organizations | 15 | 01 | 414 | 288 | 286 409.0 | |
| Other expenditures not | | | | | | |
| classified under other | | | | | | |
| earmarked items | 15 | 01 | 515 | | 10 000.0 | |
| Maintenance of | | | | | | |
| particularly valuable | | | | | | |
| cultural heritage | | | | | | |
| sites of the peoples | | | | | | |
| of the Russian | | | | | | |
| Federation | 15 | 01 | 515 | 273 | 10 000.0 | |
| Other expenditures | | | | | | |
| (needs) related to | | | | | | |
| federal earmarked | | | | | | |
| programs | 15 | 01 | 516 | | 771 893.0 | |
| Other expenditures not | | | | | | |
| classified under other | | | | | | |
| types of expenditures | 15 | 01 | 516 | 397 | 771 893.0 | |
| Filmmaking | 15 | 02 | | | 772 200.0 | |
| State support for | | | | | | |
| filmmaking | 15 | 02 | 415 | | 62 200.0 | |
| Maintenance of | | | | | | |
| particularly valuable | | | | | | |
| cultural heritage | | | | | | |
| sites of the peoples | | | | | | |
| of the Russian | | | | | | |
| Federation | 15 | 02 | 415 | 273 | 62 200.0 | |
| Other expenditures | | | | | | |
| (needs) related to | | | | | | |
| federal earmarked | | | | | | |
| programs | 15 | 02 | 516 | | 710 000.0 | |
| Other expenditures not | | | | | | |
| classified under other | | | | | | |
| types of expenditures | 15 | 02 | 516 | 397 | 710000.0 | |
| Other measures in the | | | | | | |
| area of culture and | | | | | | |
| the arts | 15 | 03 | | | 14 800.0 | |
| Other departmental | | | | | | |
| expenditures in the | | | | | | |
| area of culture and | | | | | | |
| the arts | 15 | 03 | 412 | | 14 800.0 | |
| Other institutions and | | | | | | |
| measures in the area | | | | | | |
| of culture and the | | | | | | |

| | | | | | |
|---|----|----|-----|-----|-------------|
| arts | 15 | 03 | 412 | 27 | 14 800.0 |
| Mass media | 16 | | | | 6 230 693.1 |
| Television and radio broadcasting | 16 | 01 | | | 5 578 900.0 |
| State support for state television and radio companies | 16 | 01 | 420 | | 5 578 900.0 |
| Maintenance of particularly valuable cultural heritage sites of the peoples of the Russian Federation | 16 | 01 | 420 | 273 | 24 751.2 |
| Earmarked subsidies and grants | 16 | 01 | 420 | 290 | 5 554 148.8 |
| Periodical press and publishing houses | 16 | 02 | | | 455 340.2 |
| State support for publishing houses | 16 | 02 | 421 | | 82 781.3 |
| Earmarked subsidies and grants | 16 | 02 | 421 | 290 | 82 781.3 |
| State support for the periodical press | 16 | 02 | 422 | | 23 164.5 |
| Earmarked subsidies and grants | 16 | 02 | 422 | 290 | 23 164.5 |
| State support for periodical publications established by executive and legislative government bodies | 16 | 02 | 423 | | 114 394.4 |
| Earmarked subsidies and grants | 16 | 02 | 423 | 290 | 114 394.4 |
| State support for rayon (city) newspapers | 16 | 02 | 425 | | 235 000.0 |
| Development of the material and technical base of rayon (city) newspapers | 16 | 02 | 425 | 291 | 85 000.0 |
| Payment of expenses related to the production and distribution of rayon (city) newspapers (payment for printing services, paper, and federal postal services) | 16 | 02 | 425 | 292 | 150 000.0 |
| Other mass media | 16 | 03 | | | 196 452.9 |
| State support for mass media | 16 | 03 | 424 | | 196 332.9 |

| | | | | | |
|---|----|----|-----|-----|--------------|
| Maintenance of facilities in the social and cultural sphere | 16 | 03 | 424 | 285 | 196 332.9 |
| Other expenditures not classified under other earmarked items | 16 | 03 | 515 | | 120.0 |
| Other expenditures not classified under other types of expenditures | 16 | 03 | 515 | 397 | 120.0 |
| Health care and physical education | 17 | | | | 22 206 589.7 |
| Health care | 17 | 01 | | | 18 700 609.6 |
| Maintenance of the Russian Federation Committee on Veterans of High-Risk Subdivisions | 17 | 01 | 398 | | 7 615.4 |
| Hospitals, maternity homes, clinics, inpatient medical facilities | 17 | 01 | 398 | 300 | 6 636.3 |
| Other institutions and measures in the area of health care | 17 | 01 | 398 | 310 | 979.1 |
| Departmental expenditures on health care | 17 | 01 | 430 | | 12 857 833.9 |
| Hospitals, maternity homes, clinics, inpatient medical facilities | 17 | 01 | 430 | 300 | 9 058 696.1 |
| Polyclinics, outpatient medical facilities, diagnostic centers | 17 | 01 | 430 | 301 | 639 018.4 |
| Blood transfusion stations | 17 | 01 | 430 | 303 | 9 138.1 |
| Sanatoriums for tuberculosis patients | 17 | 01 | 430 | 306 | 255 590.4 |
| Sanatoriums for children and adolescents | 17 | 01 | 430 | 307 | 523 396.8 |
| Sanatoriums, boarding houses, and vacation hotels | 17 | 01 | 430 | 308 | 178 056.7 |
| Other institutions and measures in the area of health care | 17 | 01 | 430 | 310 | 338 088.0 |
| Earmarked expenditures to provide expensive types of medical care to citizens of the | | | | | |

| | | | | | |
|------------------------|----|----|-----|-----|-------------|
| Russian Federation | 17 | 01 | 430 | 315 | 1 810 437.4 |
| Expenditures on | | | | | |
| repayment of debt from | | | | | |
| previous years | 17 | 01 | 430 | 462 | 45 412.0 |
| Other expenditures | | | | | |
| (needs) related to | | | | | |
| federal earmarked | | | | | |
| programs | 17 | 01 | 516 | | 5 835 160.3 |
| Other expenditures not | | | | | |
| classified under other | | | | | |
| types of expenditures | 17 | 01 | 516 | 397 | 5 835 160.3 |
| Public health and | | | | | |
| epidemiological | | | | | |
| control | 17 | 02 | | | 2 653 180.1 |
| Departmental expendi- | | | | | |
| tures on public health | | | | | |
| and epidemiological | | | | | |
| control | 17 | 02 | 432 | | 2 510 121.0 |
| Hospitals, maternity | | | | | |
| homes, clinics, | | | | | |
| inpatient medical | | | | | |
| facilities | 17 | 02 | 432 | 300 | 40 383.6 |
| Polyclinics, | | | | | |
| outpatient medical | | | | | |
| facilities, diagnostic | | | | | |
| centers | 17 | 02 | 432 | 301 | 10 753.2 |
| Decontamination | | | | | |
| stations | 17 | 02 | 432 | 309 | 27781.8 |
| Other institutions and | | | | | |
| measures in the area | | | | | |
| of health care | 17 | 02 | 432 | 310 | 3 054.5 |
| State public health | | | | | |
| and epidemiological | | | | | |
| control centers | 17 | 02 | 432 | 311 | 2 386 176.4 |
| Measures to combat | | | | | |
| epidemics | 17 | 02 | 432 | 312 | 41 971.5 |
| Other expenditures | | | | | |
| (needs) related to | | | | | |
| federal earmarked | | | | | |
| programs | 17 | 02 | 516 | | 143 059.1 |
| Other expenditures not | | | | | |
| classified under other | | | | | |
| types of expenditures | 17 | 02 | 516 | 397 | 143 059.1 |
| Physical education and | | | | | |
| sports | 17 | 03 | | | 852 800.0 |
| Financing of a portion | | | | | |
| of expenditures on the | | | | | |
| support of sports | | | | | |
| teams | 17 | 03 | 433 | | 56 000.2 |
| Other institutions and | | | | | |
| measures in the area | | | | | |
| of physical education | | | | | |
| and sports | 17 | 03 | 433 | 314 | 56 000.2 |
| Departmental | | | | | |

| | | | | | | |
|------------------------|----|----|-----|-----|--|---------------|
| expenditures on | | | | | | |
| physical education and | | | | | | |
| sports | 17 | 03 | 434 | | | 796 299.8 |
| Other institutions and | | | | | | |
| measures in the area | | | | | | |
| of physical education | | | | | | |
| and sports | 17 | 03 | 434 | 314 | | 796 299.8 |
| Other expenditures | | | | | | |
| (needs) related to | | | | | | |
| federal earmarked | | | | | | |
| programs | 17 | 03 | 516 | | | 500.0 |
| Earmarked subsidies | | | | | | |
| and grants | 17 | 03 | 516 | 290 | | 500.0 |
| | | | | | | |
| Social policy | 18 | | | | | 107 780 997.3 |
| | | | | | | |
| Social security and | | | | | | |
| employment service | | | | | | |
| institutions | 18 | 01 | | | | 2 985 967.6 |
| Territorial agencies | 18 | 01 | 038 | | | 2 862 796.6 |
| Salaries for | | | | | | |
| administrative staff | 18 | 01 | 038 | 027 | | 1 387 246.2 |
| Administrative costs | 18 | 01 | 038 | 029 | | 1 475 550.4 |
| Departmental | | | | | | |
| expenditures in the | | | | | | |
| area of social | | | | | | |
| security | 18 | 01 | 440 | | | 111 154.9 |
| Boarding homes for the | | | | | | |
| elderly and disabled | 18 | 01 | 440 | 320 | | 59 294.4 |
| Institutions for the | | | | | | |
| training of disabled | | | | | | |
| persons | 18 | 01 | 440 | 321 | | 10 904.6 |
| Other institutions and | | | | | | |
| measures in the area | | | | | | |
| of social policy | 18 | 01 | 440 | 323 | | 40 955.9 |
| Other departmental | | | | | | |
| expenditures in the | | | | | | |
| area of social policy | 18 | 01 | 445 | | | 12 016.1 |
| Institutions for the | | | | | | |
| training of disabled | | | | | | |
| persons | 18 | 01 | 445 | 321 | | 8 116.1 |
| Other institutions and | | | | | | |
| measures in the area | | | | | | |
| of social policy | 18 | 01 | 445 | 323 | | 3 900.0 |
| Social assistance | 18 | 02 | | | | 42 157 012.5 |
| Emergency clean-up | | | | | | |
| programs | 18 | 02 | 395 | | | 5 684 632.5 |
| Chernobyl Accident | | | | | | |
| Clean-Up Program | 18 | 02 | 395 | 250 | | 5 385 982.5 |
| Program to Clean Up | | | | | | |
| Nuclear Waste in | | | | | | |
| Chelyabinsk Oblast | 18 | 02 | 395 | 251 | | 199 244.5 |
| Program to Clean Up | | | | | | |
| the Aftereffects of | | | | | | |

| | | | | | | |
|------------------------|----|----|-----|-----|--|--------------|
| Nuclear Testing at the | | | | | | |
| Semipalatinsk Test | | | | | | |
| Site | 18 | 02 | 395 | 252 | | 99 405.5 |
| Funds transferred to | | | | | | |
| the Russian Federation | | | | | | |
| Pension Fund to pay | | | | | | |
| pensions and benefits | | | | | | |
| in accordance with the | | | | | | |
| legislation of the | | | | | | |
| Russian Federation | 18 | 02 | 441 | | | 34 039 000.0 |
| Benefits and social | | | | | | |
| assistance | 18 | 02 | 441 | 322 | | 34 039 000.0 |
| Payment of pensions | | | | | | |
| and benefits to other | | | | | | |
| categories of citizens | 18 | 02 | 442 | | | 699 580.0 |
| Benefits and social | | | | | | |
| assistance | 18 | 02 | 442 | 322 | | 6 080.0 |
| Payment of pensions | | | | | | |
| and benefits | 18 | 02 | 442 | 326 | | 693 500.0 |
| Compensation payments | | | | | | |
| to provide restitution | | | | | | |
| for economic losses | | | | | | |
| and to provide | | | | | | |
| concessions to | | | | | | |
| rehabilitated persons | | | | | | |
| and persons recognized | | | | | | |
| as victims of | | | | | | |
| political repression | 18 | 02 | 443 | | | 1 124 800.0 |
| Benefits and social | | | | | | |
| assistance | 18 | 02 | 443 | 322 | | 1 124 800.0 |
| Compensation payments | | | | | | |
| to women with children | | | | | | |
| up to three years of | | | | | | |
| age, laid off in | | | | | | |
| connection with the | | | | | | |
| liquidation of enter- | | | | | | |
| prises, institutions, | | | | | | |
| and organizations | 18 | 02 | 444 | | | 2 800.0 |
| Benefits and social | | | | | | |
| assistance | 18 | 02 | 444 | 322 | | 2 800.0 |
| Other departmental | | | | | | |
| expenditures in the | | | | | | |
| area of social policy | 18 | 02 | 445 | | | 606 200.0 |
| Financing of measures | | | | | | |
| to organize a health | | | | | | |
| promotion campaign | | | | | | |
| aimed at children and | | | | | | |
| adolescents | 18 | 02 | 445 | 319 | | 600 000.0 |
| Benefits and social | | | | | | |
| assistance | 18 | 02 | 445 | 322 | | 6 200.0 |
| Youth policy | 18 | 03 | | | | 92 125.0 |
| State support in the | | | | | | |
| area of youth policy | 18 | 03 | 446 | | | 2 180.0 |
| Other institutions and | | | | | | |

| | | | | | | |
|------------------------|----|----|-----|-----|--|--------------|
| measures in the area | | | | | | |
| of youth policy | 18 | 03 | 446 | 323 | | 2180.0 |
| Other expenditures | | | | | | |
| (needs) related to | | | | | | |
| federal earmarked | | | | | | |
| programs | 18 | 03 | 516 | | | 89 945.0 |
| Other institutions and | | | | | | |
| measures in the area | | | | | | |
| of youth policy | 18 | 03 | 516 | 323 | | 84 545.0 |
| Other expenditures not | | | | | | |
| classified under other | | | | | | |
| types of expenditures | 18 | 03 | 516 | 397 | | 5 400.0 |
| Pensions for military | | | | | | |
| personnel | 18 | 04 | | | | 30 651 415.0 |
| Operations of a | | | | | | |
| noncommercial nature | 18 | 04 | 134 | | | 2 140 215.0 |
| Expenditures on | | | | | | |
| external security | 18 | 04 | 134 | 059 | | 2 140 215.0 |
| Pensions, benefits, | | | | | | |
| and compensation for | | | | | | |
| military personnel and | | | | | | |
| their family members, | | | | | | |
| and also for persons | | | | | | |
| with equivalent status | | | | | | |
| in terms of pension | | | | | | |
| security | 18 | 04 | 447 | | | 28 511 200.0 |
| Pensions for military | | | | | | |
| personnel and their | | | | | | |
| family members | 18 | 04 | 447 | 325 | | 26 223 280.0 |
| Benefits and | | | | | | |
| compensation for | | | | | | |
| military personnel and | | | | | | |
| their family members | 18 | 04 | 447 | 640 | | 2 287 920.0 |
| Pensions and benefits | | | | | | |
| for law enforcement | | | | | | |
| personnel | 18 | 05 | | | | 14 108 900.0 |
| Payment of pensions | | | | | | |
| and benefits to other | | | | | | |
| categories of citizens | 18 | 05 | 442 | | | 559 300.0 |
| Payment of pensions | | | | | | |
| and benefits | 18 | 05 | 442 | 326 | | 559 300.0 |
| Pensions, benefits, | | | | | | |
| and compensation for | | | | | | |
| military personnel and | | | | | | |
| their family members, | | | | | | |
| and also for persons | | | | | | |
| with equivalent status | | | | | | |
| in terms of pension | | | | | | |
| security | 18 | 05 | 447 | | | 13 549 600.0 |
| Payment of pensions | | | | | | |
| and benefits | 18 | 05 | 447 | 326 | | 13 549 600.0 |
| Other measures in the | | | | | | |
| area of social policy | 18 | 06 | | | | 16 062 377.2 |
| Maintenance of the | | | | | | |

| | | | | | | |
|------------------------|----|----|-----|-----|--|-------------|
| Russian Federation | | | | | | |
| Committee on Veterans | | | | | | |
| of High-Risk | | | | | | |
| Subdivisions | 18 | 06 | 398 | | | 230.0 |
| Earmarked subsidies | | | | | | |
| and grants | 18 | 06 | 398 | 290 | | 230.0 |
| Departmental | | | | | | |
| expenditures in the | | | | | | |
| area of social | | | | | | |
| security | 18 | 06 | 440 | | | 1 073 851.9 |
| Earmarked subsidies | | | | | | |
| and grants | 18 | 06 | 440 | 290 | | 5 335.1 |
| Other institutions and | | | | | | |
| measures in the area | | | | | | |
| of social policy | 18 | 06 | 440 | 323 | | 68 516.8 |
| Expenditures on the | | | | | | |
| manufacture and repair | | | | | | |
| of prosthetic and | | | | | | |
| orthopedic devices | 18 | 06 | 440 | 327 | | 1 000 000.0 |
| Other departmental | | | | | | |
| expenditures in the | | | | | | |
| area of social policy | 18 | 06 | 445 | | | 252.0 |
| Other expenditures not | | | | | | |
| classified under other | | | | | | |
| types of expenditures | 18 | 06 | 445 | 397 | | 252.0 |
| Financing of measures | | | | | | |
| under the Key Elements | | | | | | |
| of Social and Economic | | | | | | |
| Support for the | | | | | | |
| Settlement of Russian | | | | | | |
| Germans in Russia | 18 | 06 | 450 | | | 36 583.3 |
| Other institutions and | | | | | | |
| measures in the area | | | | | | |
| of social policy | 18 | 06 | 450 | 323 | | 36 583.3 |
| Financing of measures | | | | | | |
| to deal with the | | | | | | |
| consequences of the | | | | | | |
| conflict in Ossetia- | | | | | | |
| Ingushetia | 18 | 06 | 451 | | | 200 000.0 |
| Other expenditures not | | | | | | |
| classified under other | | | | | | |
| types of expenditures | 18 | 06 | 451 | 397 | | 200 000.0 |
| Expenditures on the | | | | | | |
| transport of underage | | | | | | |
| children who have | | | | | | |
| independently left | | | | | | |
| their families, | | | | | | |
| orphanages, boarding | | | | | | |
| schools, special | | | | | | |
| schools, and residen- | | | | | | |
| tial educational | | | | | | |
| institutions | 18 | 06 | 456 | | | 50 000.0 |
| Other institutions and | | | | | | |
| measures in the area | | | | | | |

| | | | | | |
|------------------------|----|----|-----|-----|---------------|
| of social policy | 18 | 06 | 456 | 323 | 50 000.0 |
| Payment of | | | | | |
| unemployment benefits | | | | | |
| and other payments to | | | | | |
| unemployed citizens | 18 | 06 | 457 | | 10 177 700.0 |
| Benefits and social | | | | | |
| assistance | 18 | 06 | 457 | 322 | 10 177 700.0 |
| Other expenditures not | | | | | |
| classified under other | | | | | |
| earmarked items | 18 | 06 | 515 | | 57 950.0 |
| Earmarked subsidies | | | | | |
| and grants | 18 | 06 | 515 | 290 | 15 000.0 |
| Other institutions and | | | | | |
| measures in the area | | | | | |
| of social policy | 18 | 06 | 515 | 323 | 42 950.0 |
| Other expenditures | | | | | |
| (needs) related to | | | | | |
| federal earmarked | | | | | |
| programs | 18 | 06 | 516 | | 4 465 810.0 |
| Other expenditures not | | | | | |
| classified under other | | | | | |
| types of expenditures | 18 | 06 | 516 | 397 | 4 445 810.0 |
| Subsidies for the | | | | | |
| implementation of | | | | | |
| federal regional | | | | | |
| development programs | 18 | 06 | 516 | 457 | 20 000.0 |
| Migration policy | 18 | 08 | | | 1 723 200.0 |
| Other expenditures | | | | | |
| (needs) related to | | | | | |
| federal earmarked | | | | | |
| programs | 18 | 08 | 516 | | 1 723 200.0 |
| Other institutions and | | | | | |
| measures in the area | | | | | |
| of social policy | 18 | 08 | 516 | 323 | 1 223 200.0 |
| Support for citizens | | | | | |
| of the Russian | | | | | |
| Federation who have | | | | | |
| temporarily abandoned | | | | | |
| the territory of the | | | | | |
| Chechen Republic | 18 | 08 | 516 | 338 | 500 000.0 |
| | | | | | |
| Government Debt | | | | | |
| Servicing | 19 | | | | 239 793 930.0 |
| | | | | | |
| Internal government | | | | | |
| debt servicing | 19 | 01 | | | 56 640 930.0 |
| Interest payments on | | | | | |
| internal government | | | | | |
| debt | 19 | 01 | 460 | | 56 640 930.0 |
| Payment of interest on | | | | | |
| government debt | 19 | 01 | 460 | 330 | 56 640 930.0 |
| External government | | | | | |
| debt servicing | 19 | 02 | | | 183 153 000.0 |
| Interest payments on | | | | | |

| | | | | | | |
|-----------------------------|----|----|-----|-----|--|---------------|
| external government | | | | | | |
| debt | 19 | 02 | 461 | | | 183 153 000.0 |
| Payment of interest on | | | | | | |
| government debt | 19 | 02 | 461 | 330 | | 183 153 000.0 |
| | | | | | | |
| Financial assistance | | | | | | |
| to budgets at other | | | | | | |
| levels | 21 | | | | | 186 627 530.0 |
| | | | | | | |
| Financial assistance | | | | | | |
| to budgets at other | | | | | | |
| levels | 21 | 01 | | | | 186 597 530.0 |
| State support for road | | | | | | |
| management | 21 | 01 | 479 | | | 20 300 000.0 |
| Grants and subsidies | | | | | | |
| to budgets of consti- | | | | | | |
| tuent territories of | | | | | | |
| the Russian Federation | | | | | | |
| for the financing of | | | | | | |
| road management | 21 | 01 | 479 | 532 | | 20 300 000.0 |
| Federal Fund to | | | | | | |
| Provide Financial | | | | | | |
| Support to Constituent | | | | | | |
| Territories of the | | | | | | |
| Russian Federation | 21 | 01 | 480 | | | 100 353 722.0 |
| Subsidies to even out | | | | | | |
| the level of budget | | | | | | |
| support for constitu- | | | | | | |
| ent territories of the | | | | | | |
| Russian Federation | 21 | 01 | 480 | 364 | | 92 203 722.0 |
| Grants to territories | | | | | | |
| in the Far East and | | | | | | |
| Arkhangelsk Oblast to | | | | | | |
| provide compensation | | | | | | |
| for electric energy | | | | | | |
| rates | 21 | 01 | 480 | 455 | | 1 500 000.0 |
| Subsidies for state | | | | | | |
| financial support for | | | | | | |
| the purchase and | | | | | | |
| delivery of petroleum, | | | | | | |
| petroleum products, | | | | | | |
| fuel, and foodstuffs | | | | | | |
| (with the exception of | | | | | | |
| excisable goods) to | | | | | | |
| regions of the Far | | | | | | |
| North and areas with | | | | | | |
| equivalent status with | | | | | | |
| limited freight | | | | | | |
| shipping seasons, to | | | | | | |
| supply the public and | | | | | | |
| enterprises and | | | | | | |
| organizations in the | | | | | | |
| social sphere and the | | | | | | |
| housing and municipal | | | | | | |

| | | | | | |
|------------------------|----|-----|-----|-----|--------------|
| services sphere | 21 | 01 | 480 | 456 | 6 650 000.0 |
| Subsidies and grants | 21 | 01 | 485 | | 24 627 170.0 |
| Subsidies provided to | | | | | |
| budgets of constituent | | | | | |
| territories of the | | | | | |
| Russian Federation to | | | | | |
| make up for losses in | | | | | |
| connection with a | | | | | |
| change in the volume | | | | | |
| and procedure for the | | | | | |
| formation of the | | | | | |
| Compensation Fund | 21 | 01 | 485 | 339 | 8 351 756.0 |
| Subsidies and grants | | | | | |
| to closed administra- | | | | | |
| tive-territorial units | 21 | 01 | 485 | 350 | 8 648 914.0 |
| Subsidy and grant for | | | | | |
| maintenance of the | | | | | |
| infrastructure of the | | | | | |
| city of Baikonur | | | | | |
| (Republic of | | | | | |
| Kazakhstan) related to | | | | | |
| the leasing of the | | | | | |
| Baikonur space center | 21 | 01 | 485 | 361 | 700 000.0 |
| Subsidy for the resort | | | | | |
| town of Sochi | 21 | 01 | 485 | 363 | 761 500.0 |
| Grants to budgets of | | | | | |
| closed administrative- | | | | | |
| territorial units for | | | | | |
| the financing of | | | | | |
| programs for the | | | | | |
| development of closed | | | | | |
| administrative-terri- | | | | | |
| torial units | 21 | 01 | 485 | 454 | 1 500 000.0 |
| Grants for the | | | | | |
| implementation of | | | | | |
| programs for the | | | | | |
| development of cities | | | | | |
| as scientific centers | | | | | |
| of the Russian | | | | | |
| Federation | 21 | 01 | 485 | 538 | 65 000.0 |
| Grants to provide | | | | | |
| prizes to winners of | | | | | |
| the All-Russian | | | | | |
| Competition for the | | | | | |
| title of "Most Livable | | | | | |
| City in Russia" | 21 | 0.1 | 48 | 539 | 100 000.0 |
| Financing of measures | | | | | |
| under the federal | | | | | |
| earmarked program to | | | | | |
| rebuild the economy | | | | | |
| and social sphere of | | | | | |
| the Chechen Republic | 21 | 01 | 485 | 540 | 4 500 000.0 |
| Expenditures on the | | | | | |
| exercise of federal | | | | | |

| | | | | | | |
|-------------------------------|----|----|-----|-----|--|--------------|
| authorities pertaining | | | | | | |
| to concessions | | | | | | |
| established by the | | | | | | |
| <u>Federal Law</u> "On | | | | | | |
| Veterans" | 21 | 01 | 486 | | | 4 000 000.0 |
| Funds transferred to | | | | | | |
| budgets of constituent | | | | | | |
| territories of the | | | | | | |
| Russian Federation for | | | | | | |
| the exercise of | | | | | | |
| federal authorities | | | | | | |
| pertaining to | | | | | | |
| concessions | | | | | | |
| established by the | | | | | | |
| Federal Law "On | | | | | | |
| Veterans" | 21 | 01 | 486 | 336 | | 4 000 000.0 |
| Regional Development | | | | | | |
| Fund | 21 | 01 | 487 | | | 3 335 000.0 |
| Subsidies for | | | | | | |
| implementation of | | | | | | |
| federal regional | | | | | | |
| development programs | 21 | 01 | 487 | 457 | | 3 335 000.0 |
| Regional Financial | | | | | | |
| Development Fund | 21 | 01 | 488 | | | 600 000.0 |
| Subsidies to | | | | | | |
| accelerate the process | | | | | | |
| of financial recovery | | | | | | |
| of budgets of | | | | | | |
| constituent | | | | | | |
| territories of the | | | | | | |
| Russian Federation, to | | | | | | |
| promote reform of the | | | | | | |
| budget sphere and the | | | | | | |
| budget process, and to | | | | | | |
| encourage economic | | | | | | |
| reforms | 21 | 01 | 488 | 458 | | 600 000.0 |
| Compensation Fund | 21 | 01 | 489 | | | 33 381 638.0 |
| Subsidies to budgets | | | | | | |
| of constituent | | | | | | |
| territories of the | | | | | | |
| Russian Federation for | | | | | | |
| implementation of the | | | | | | |
| <u>Federal Law</u> "On Social | | | | | | |
| Protection for | | | | | | |
| Disabled Persons in | | | | | | |
| the Russian | | | | | | |
| Federation" | 21 | 01 | 489 | 337 | | 10 578 667.0 |
| Subsidies for | | | | | | |
| implementation of the | | | | | | |
| <u>Federal Law</u> "On State | | | | | | |
| Benefits for Citizens | | | | | | |
| with Children" | 21 | 01 | 489 | 470 | | 22 802 971.0 |
| Other measures in the | | | | | | |
| area of regional | | | | | | |

| | | | | | | |
|-------------------------------|----|----|-----|-----|--|-------------|
| development | 21 | 03 | | | | 30 000.0 |
| Other expenditures | | | | | | |
| (needs) related to | | | | | | |
| federal earmarked | | | | | | |
| programs | 21 | 03 | 516 | | | 30 000.0 |
| Financing of the | | | | | | |
| Federal Earmarked | | | | | | |
| <u>Program</u> "State Support | | | | | | |
| for the Development of | | | | | | |
| Municipal Entities and | | | | | | |
| Creation of the | | | | | | |
| Conditions for the | | | | | | |
| Exercise of | | | | | | |
| Constitutional | | | | | | |
| Authorities of Local | | | | | | |
| Self-Government" | 21 | 03 | 516 | 480 | | 30 000.0 |
| | | | | | | |
| Space Research and | | | | | | |
| Utilization of Outer | | | | | | |
| space | 24 | | | | | 4 590 893.6 |
| | | | | | | |
| State support for | | | | | | |
| space-related | | | | | | |
| activities | 24 | 01 | | | | 753 506.6 |
| State support for | | | | | | |
| space-related | | | | | | |
| activities | 24 | 01 | 284 | | | 509 206.6 |
| Maintenance and | | | | | | |
| operation of the | | | | | | |
| groundbased space | | | | | | |
| infrastructure | 24 | 01 | 284 | 195 | | 509 206.6 |
| Purchase of | | | | | | |
| series-produced space | | | | | | |
| technology | 24 | 01 | 285 | | | 244 300.0 |
| Other weapons, | | | | | | |
| military hardware, | | | | | | |
| manufacturing and | | | | | | |
| industrial products, | | | | | | |
| and property | 24 | 01 | 285 | 629 | | 244 300.0 |
| Space-related | | | | | | |
| scientific research | | | | | | |
| and development | 24 | 02 | | | | 3 837 387.0 |
| Research and | | | | | | |
| development | 24 | 02 | 281 | | | 3 837 387.0 |
| Performance of | | | | | | |
| research and | | | | | | |
| development within the | | | | | | |
| framework of federal | | | | | | |
| earmarked programs | 24 | 02 | 281 | 187 | | 3 837 387.0 |
| | | | | | | |
| Expenditures on | | | | | | |
| military reform | 25 | | | | | 4 236 600.0 |
| | | | | | | |
| Expenditures on | | | | | | |

| | | | | | | |
|---------------------------|----|----|-----|-----|--|-------------|
| military reform | 25 | 01 | | | | 4 236 600.0 |
| Expenditures on | | | | | | |
| military reform | 25 | 01 | 611 | | | 4 236 600.0 |
| Monetary allowance for | | | | | | |
| military personnel | 25 | 01 | 611 | 601 | | 611 600.0 |
| Concessions and | | | | | | |
| compensation provided | | | | | | |
| to military personnel | | | | | | |
| and their family | | | | | | |
| members | 25 | 01 | 611 | 605 | | 425 000.0 |
| Housing fund | 25 | 01 | 611 | 631 | | 3 200 000.0 |
| | | | | | | |
| Other Expenditures | 30 | | | | | -3 917 |
| 569.4 | | | | | | |
| | | | | | | |
| Reserve funds | 30 | 01 | | | | 4 000 000.0 |
| Reserve funds | 30 | 01 | 510 | | | 4 000 000.0 |
| Reserve Fund of the | | | | | | |
| Russian Federation | | | | | | |
| government | 30 | 01 | 510 | 390 | | 1 000 000.0 |
| Reserve Fund of the | | | | | | |
| President of the | | | | | | |
| Russian Federation | 30 | 01 | 510 | 391 | | 200 000.0 |
| Russian Federation | | | | | | |
| government Reserve | | | | | | |
| Fund for the | | | | | | |
| Prevention and | | | | | | |
| Clean-Up of | | | | | | |
| Emergencies and | | | | | | |
| Natural Disasters | 30 | 01 | 510 | 392 | | 2 800 000.0 |
| Holding elections and | | | | | | |
| referendums | 30 | 02 | | | | 1 853 100.0 |
| Territorial agencies | 30 | 02 | 038 | | | 104581.2 |
| Salaries for | | | | | | |
| administrative staff | 30 | 02 | 038 | 027 | | 82 094.5 |
| Administrative costs | 30 | 02 | 038 | 029 | | 22 486.7 |
| "Elections" state | | | | | | |
| automated information | | | | | | |
| system, improving | | | | | | |
| knowledge of the law | | | | | | |
| among voters and | | | | | | |
| organizers of federal | | | | | | |
| elections | 30 | 02 | 080 | | | 571 970.5 |
| Expenditures on the | | | | | | |
| development and | | | | | | |
| functioning of the | | | | | | |
| "Elections" state | | | | | | |
| automated information | | | | | | |
| system, improving | | | | | | |
| knowledge of the law | | | | | | |
| among voters and | | | | | | |
| organizers of federal | | | | | | |
| elections, training of | | | | | | |
| organizers of federal | | | | | | |

| | | | | | |
|-----------------------------|----|----|-----|-----|--------------|
| elections | 30 | 02 | 080 | 460 | 571 970.5 |
| Expenditures on | | | | | |
| holding elections and | | | | | |
| referendums | 30 | 02 | 511 | | 955 835.7 |
| Elections to the | | | | | |
| Russian Federation | | | | | |
| Federal Assembly | 30 | 02 | 511 | 393 | 202 654.0 |
| Other expenditures not | | | | | |
| classified under other | | | | | |
| types of expenditures | 30 | 02 | 511 | 397 | 753 181.7 |
| Operating expenses of | | | | | |
| members of the Central | | | | | |
| Election Commission of | | | | | |
| the Russian Federation | 30 | 02 | 512 | | 7114.4 |
| Salaries for | | | | | |
| administrative staff | 30 | 02 | 512 | 027 | 7114.4 |
| Support for the | | | | | |
| activities of the | | | | | |
| Central Election | | | | | |
| Commission of the | | | | | |
| Russian Federation | 30 | 02 | 513 | | 213 598.2 |
| Salaries for | | | | | |
| administrative staff | 30 | 02 | 513 | 027 | 36311.0 |
| Administrative costs | 30 | 02 | 513 | 029 | 177287.2 |
| Budgetary credits | | | | | |
| (budgetary loans) | 30 | 03 | | | -11 633600.0 |
| Budgetary loans | 30 | 03 | 514 | | -11 633600.0 |
| Other loans | 30 | 03 | 514 | 399 | -11 633600.0 |
| Other expenditures not | | | | | |
| classified under other | | | | | |
| subsections | 30 | 04 | | | 1 862 930.6 |
| Other expenditures not | | | | | |
| classified under other | | | | | |
| earmarked items | 30 | 04 | 515 | | 1 487 930.6 |
| Other expenditures not | | | | | |
| classified under other | | | | | |
| types of expenditures | 30 | 04 | 515 | 397 | 1 487 930.6 |
| Contribution of the | | | | | |
| Russian Federation to | | | | | |
| the assets of the | | | | | |
| "Agency for the | | | | | |
| Restructuring of | | | | | |
| Lending Institutions" | | | | | |
| state corporation | 30 | 04 | 517 | | 375 000.0 |
| Other expenditures not | | | | | |
| classified under other | | | | | |
| types of expenditures | 30 | 04 | 517 | 397 | 375 000.0 |
| | | | | | |
| Earmarked Budgetary | | | | | |
| Funds | 31 | | | | 13 893 900.0 |
| | | | | | |
| Fund of the Russian | | | | | |
| Federation Atomic | | | | | |
| Energy Ministry | 31 | 09 | | | 13 893 900.0 |

| | | | | | | |
|---|----|----|-----|-----|--|--------------|
| Expenditures at the expense of an earmarked fund consolidated in the budget | 31 | 09 | 520 | | | 13 893 900.0 |
| Other expenditures not classified under other types of expenditures | 31 | 09 | 520 | 397 | | 13 893 900.0 |

Attachment 10
to the [Federal Law](#)
No. 150-FZ of December 27, 2000
on the Federal Budget for 2001

Breakdown of Appropriations from the Federal Budget for 2001
under the "General Government and Local Self-Government" [Section](#)
of the Functional Classification of Russian Federation Budget
Expenditures at the Expense of Additional Federal Budget Funds

(thousands of rubles)

| | |
|--|-------------|
| General Government and Local Self-Government, total | 1,000,000.0 |
| of which: | |
| Accounting Chamber of the Russian Federation | 20,000.0 |

Attachment 11
to the [Federal Law](#)
No. 150-FZ of December 27, 2000
on the Federal Budget for 2001

Breakdown of Appropriations from the Federal Budget for 2001
under the "Judicial System" [Section](#) of the Functional Classification
of Russian Federation Budget Expenditures (for the Financing
of Expenditures on the Functioning of the Courts,
Not Including Expenditures on Wages) at the Expense
of Additional Federal Budget Funds

(thousands of rubles)

| | |
|---|-----------|
| Judicial System, total | 500,000.0 |
| of which: | |
| Judicial Department under the Supreme Court of the Russian Federation | 450,000.0 |
| Superior Arbitration Court of the Russian Federation | 50,000.0 |

Attachment 12
to the [Federal Law](#)
No. 150-FZ of December 27, 2000
on the Federal Budget for 2001

**Breakdown of Appropriations from the Federal Budget for 2001
under the "Industry, Energy, and Construction" Section
of the Functional Classification of Russian Federation
Budget Expenditures**

(thousands of rubles)

| | |
|---|--------------|
| Industry, Energy, and Construction, total | 44 662 315.0 |
| of which: | |
| Other sectors of industry | 782 900.0 |
| of which: | |
| State support for sectors of industry within the framework of the "Development of Russian Civil Aviation Technology" Presidential Program (1993-2001) | 200000.0 |
| State support for sectors of industry within the framework of the "Development of Electronics in Russia" Presidential Program (1994-2001) | 40 000.0 |
| State support for sectors of industry within the framework of the "National Technological Base" Program (1996-2005) | 3 000.0 |
| Compensation for interest on credits for organizations in light industry, the textile industry, and the timber industry | 50 000.0 |
| Construction, architecture | 29 192 860.0 |
| of which: | |
| State capital investments | 28 112 860.0 |
| of which: | |
| State capital investments not requiring repayment | 23 792 860.0 |
| Expenditures on repayment of debt from previous years | 4 320 000.0 |
| Contribution of the Russian Federation to the assets of lending institutions | 1 000 000.0 |
| Contribution of the Russian Federation to the authorized capital of the "Agency for Home Mortgage Lending" Open Joint-Stock Company | 80 000.0 |
| Maintenance of special construction agencies | 470 555.0 |
| of which: | |
| Support for troop personnel (forces) | |
| of which: | |
| Food allowance for military personnel | 90 064.0 |
| Transportation allowance for travel on leave and for medical treatment of military personnel and their family members | 17 420.0 |
| Concessions and compensation for military personnel and their family members | 27 153.0 |
| Combat training and material and technical supply of troops (forces) | |
| of which: | |
| Transportation support within the framework of the state defense order | 5 |
| 659.0 | |
| Other expenditures related to combat training and | |

788.0 material and technical supply of troops (forces)

44

Attachment 13
to the [Federal Law](#)
No. 150-FZ of December 27, 2000
on the Federal Budget for 2001

**Breakdown of Appropriations from the Federal Budget for 2001
under the "Fundamental Research and Support for Scientific
and Technical Progress" Section of the Functional Classification
of Russian Federation Budget Expenditures**

(thousands of rubles)

| | Under the "Fundamental Research and Support for Scientific and Technical Progress" Section | In addition, at the expense of additional federal budget funds |
|--|---|--|
| Fundamental Research and Support for Scientific and Technical Progress, total | 22 093 972.1 | 500 000.0 |
| of which: | | |
| Fundamental research | 10 716 269.3 | 7 000.0 |
| of which: | | |
| Russian Academy of Medical Sciences | 603 070.0 | 7 000.0 |
| Development of promising technologies and priority areas in scientific and technical progress | 11 377 702.8 | 493 000.0 |
| of which: | | |
| Fund to Promote Small Business Development in the Science and Technology Sphere | 229 939.7 | 80 000.0 |
| Russian Federation Ministry of Education | 1 497 290.1 | 20 000.0 |
| Russian Aviation and Space Agency | 838 291.0 | 230 000.0 |
| of which: | | |
| "Development of Russian Civil Aviation Technology" Presidential Program (1993-2001) | 838 291.0 | 210 000.0 |
| Russian Agency for Management Systems | 422 430.0 | 13 000.0 |
| Russian Federation Ministry of Agriculture | 140 199.7 | 2 500.0 |
| Russian Federation Atomic Energy Ministry | | 55 000.0 |
| Russian Federation Ministry of Industry, Science and Technology | 5 290 914.8 | 92 500.0 |
| of which: | | |
| creation of computer communications | | |

| | | |
|--|-----------|----------|
| networks, software, and data bases for fundamental science and education | 415 000.0 | 70 000.0 |
| of which: | | |
| support for interdepartmental computer center | 180 000.0 | |
| creation of software for information technologies | | 50 000.0 |
| development of new directions in the element base for information technologies | 100 000.0 | 20 000.0 |
| providing access in electronic form to 30 international physics and engineering journals published by the British Physics Institute, for scientific organizations and educational institutions of the Russian Federation | 4 500.0 | |
| development of new directions in biological safety | 70 000.0 | 20 000.0 |
| of which: | | |
| interdepartmental commission on problems in genetic engineering | 10 000.0 | |
| maintenance of a unique collection of viruses of particularly dangerous infections | | 20 000.0 |
| new-generation vaccines and medical diagnostic systems of the future | 97 130.0 | |
| creation of an information system for the recording and control of intellectual property | 70 000.00 | |
| development of and information support for a cataloging and identification system for hightech, scientifically advanced products | 70 000.0 | |
| creation of and information support for an electronic trading system for state needs | 70 000.0 | |
| strengthening of the scientific instrument base | 152 269.0 | |
| maintenance of unique testing units and devices | 130 000.0 | |
| support for scientific and technical projects related to the development of the national technology base | 61 320.0 | |
| support for the integration of science and higher education | 168 000.0 | |

**Breakdown of Appropriations from the Federal Budget for 2001
under the "Agriculture and Fishing Industry" Section
of the Functional Classification of Russian Federation
Budget Expenditures**

| | (thousands of rubles) |
|--|-----------------------|
| Agriculture and Fishing Industry, total | 20 800 700.0 |
| of which: | |
| Agricultural production | 9 627 700.0 |
| of which: | |
| Current maintenance of subordinate structures | 2 570 000.0 |
| of which: | |
| subsidies for measures to protect against hail damage | 20 000.0 |
| Earmarked grants and subsidies | 2 150 000.0 |
| of which: | |
| state support for programs and measures to develop animal husbandry | 960 000.0 |
| of which: | |
| subsidies to support northern reindeer breeding | 70 000.0 |
| subsidies to support purebred livestock production | 620 000.0 |
| of which: | |
| to support of fur-farming | 40 000.0 |
| subsidies to support domestic sheep farming | 270 000.0 |
| state support for programs and measures to develop crop farming | 550 000.0 |
| of which: | |
| subsidies for the production of flax and hemp | 70 000.0 |
| subsidies to support elite seed production | 250 000.0 |
| subsidies to provide partial compensation for insurance costs | 230 000.0 |
| other grants and subsidies | 640 000.0 |
| of which: | |
| subsidies for the creation of a federal stock of veterinary medicines (elimination of epidemics and other mass diseases) | 150 000.0 |
| subsidies for veterinary-sanitary rendering plants | 40 000.0 |
| subsidies for the creation of a federal stock of means of plant protection (elimination of locusts and other mass pests) | 450 000.0 |

Federal Law No. 132-FZ of August 8, 2001 amended paragraph 27 of Attachment 14 to this Federal Law
See the previous text of the paragraph

The funding of expenditures towards the acquisition of Russian-made machinery and pedigree cattle for agricultural commercial enterprises on leasing terms, in particular, including the contribution of these funds

| | |
|--|-------------|
| in the authorised capitals of leasing companies whose controlling blocks of stock are owned by the state or leasing companies formed by organisations whose controlling blocks of stock are owned by the state | 3 000 000.0 |
| Expenditures of a capital nature | 300 000.0 |
| Funding for the formation and use of a federal seed fund | 150 000.0 |
| Compensation for the difference in interest rates on credits attracted from banks by enterprises and organizations in the agro-industrial complex | 1 398 300.0 |
| Funding for measures aimed at the reproduction, conservation, and use of wildlife resources | 59 400.0 |
| Land resources | 6 911 |
| 500.0* | |
| of which: | |
| Russian Federation Ministry of Agriculture and Food | 5 480 500.0 |
| of which: | |
| expenditures on improving soil fertility and land reclamation | 5 480 500.0 |
| of which: | |
| subsidies to provide partial compensation for expenditures on the acquisition of mineral fertilizers and chemical means of plant protection | 2 650 000.0 |
| financing of land reclamation efforts | 2 500 000.0 |
| Russian Federal Land Inventory and Registry Service | 1 431 000.0 |
| of which: | |
| current maintenance of subordinate structures | 431 000.0 |
| measures to improve land management and land use planning | 300 000.0 |
| maintenance of the state land register, monitoring of land, land management, and aquatic biological resources | 700 000.0 |
| Fishing industry | 2 206 500.0 |
| of which: | |
| Russian Federation State Fisheries Committee (including the Russian Fishing Industry Commission) | 2 206 |
| 500.0 | |
| Other measures in the area of agriculture | 2 055 |
| 000.0 | |
| of which: | |
| State Grain Inspection Service under the Russian Federation government | 55 |
| 000.0 | |
| Russian Federation Ministry of Finance | 2 000 |
| 000.0 | |
| of which: | |
| contributions by the Russian Federation to the assets of lending institutions | 2 000 |

000.0

* Funds under the "Land resources" section are earmarked for the implementation of measures to improve soil fertility, for financing the acquisition of mineral fertilizers and chemical means of plant protection, maintenance of the land registry and performance of land management and land use planning measures, for the financing of expenditures of a capital nature related to the reclamation of agricultural lands and inland fisheries, for the construction of group water systems, for the establishment of perennial plantings and care for them, for development of the material and technical base of state institutions participating in the implementation of aid work, including the acquisition of technology and equipment not included in construction estimates, land reclamation equipment, and for the performance of agro-chemical land reclamation and soil improvement operations and scientific research work of an applied nature.

[Federal Law No. 132-FZ of August 8, 2001 amended Attachment 15 to this Federal Law](#)
[See the previous text of the Attachment](#)

Attachment 15
to the [Federal Law](#)
No. 150-FZ of December 27, 2000
on the Federal Budget for 2001

Breakdown of Appropriations from the Federal Budget for 2001
under the "Agriculture and Fishing Industry" [Section](#)
of the Functional Classification of Russian Federation Budget
Expenditures at the Expense of Additional Federal Budget Revenues

| | (thousands of rubles) |
|---|-----------------------|
| Agriculture and Fishing Industry, total | 2 720 000.0 |
| of which: | |
| The funding of expenditures towards the acquisition of Russian-made machinery and pedigree cattle for agricultural commercial enterprises on leasing terms, in particular, including the contribution of these funds in the authorised capitals of leasing companies whose controlling blocks of stock are owned by the state or leasing companies formed by organisations whose controlling blocks of stock are owned by the state | 2,500,000.0 |
| out of these: | |
| for the purpose of acquiring agricultural machinery from the Republic of Belarus | 1,500,000.0 |
| Financing of other expenditures in the fishing industry not classified under other types of expenditures | 220 000.0 |

Attachment 16
to the [Federal Law](#)
No. 150-FZ of December 27, 2000
on the Federal Budget for 2001

**Breakdown of Appropriations from the Federal Budget for 2001
under the "Transportation, Road Management, Communications,
and Information Technology" Section of the Functional Classification
of Russian Federation Budget Expenditures**

| | |
|---|-----------------------|
| | (thousands of rubles) |
| Transportation, Road Management, Communications, and Information Technology, total | 30 601 700.0 |
| of which: | |
| Air transport | 435 800.0 |
| of which: | |
| subsidizing of the interest rate on credits obtained for building aircraft | 5 500.0 |
| Water transport | 1 664 000.0 |
| of which: | |
| maintenance of the icebreaker fleet | 420 000.0 |
| subsidizing of the interest rate on credits obtained for building marine and river vessels | 24 500.0 |

**Attachment 17
to the Federal Law
No. 150-FZ of December 27, 2000
on the Federal Budget for 2001**

**Breakdown of Appropriations from the Federal Budget for 2001
under the "Education" Section of the Functional Classification
of Russian Federation Budget Expenditures at the Expense
of Additional Federal Budget Revenues**

| | |
|--|-----------------------|
| | (thousands of rubles) |
| Education, total | 1 800 000.0 |
| of which: | |
| Basic vocational education | 260 000.0 |
| Secondary vocational education | 300 000.0 |
| Higher vocational and professional education | 190 000.0 |
| Other expenditures in the area of education | 50 000.0 |

**Attachment 21
to the Federal Law
No. 150-FZ of December 27, 2000
on the Federal Budget for 2001**

**Breakdown of Appropriations from the Federal Budget for 2001 under the
"Health Care and Physical Education" Section of the Functional
Classification of Russian Federation Budget Expenditures**

| | |
|---|-----------------------|
| | (thousands of rubles) |
| Health Care and Physical Education, total | 22 206 589.7 |
| of which: | |
| Health care | 18 700 609.6 |
| of which: | |

| | |
|--|-------------|
| Other expenditures (needs) related to federal earmarked programs | 5 835 160.3 |
| of which: | |
| "Urgent Measures to Combat Tuberculosis in Russia" federal earmarked program | 782 960.0 |
| "Anti-HIV/AIDS" federal earmarked program | 122 960.0 |
| "Diabetes" federal earmarked program | 143 560.0 |
| Sanatoriums for children and adolescents | 523 396.8 |
| Capital repair of health care institutions | 829 493.3 |
| of which: | |
| capital repair of the Scientific Center for Children's Health under the Russian Academy of Medical Sciences | 46 000.0 |
| capital repair of the Sechenov Moscow Medical Academy | 200 000.0 |
| Public health and epidemiological control | 2 653 180.1 |
| of which: | |
| Other expenditures (needs) | 143 059.1 |
| of which: | |
| acquisition of flu vaccines | 20 000.0 |
| acquisition of hepatitis B vaccines | 50 000.0 |
| acquisition of rubella vaccines | 30 000.0 |
| Physical education and sports | 852 800.0 |
| of which: | |
| Financing of measures to train Russian disabled athletes for participation in the 2002 Winter Paralympic Games in Salt Lake City (USA) | 25 000.0 |

Attachment 22
to the [Federal Law](#)
No. 150-FZ of December 27, 2000
on the Federal Budget for 2001

Breakdown of Appropriations from the Federal Budget for 2001
under the "Social Policy" [Section](#) of the Functional Classification
of Russian Federation Budget Expenditures

| | |
|--|-----------------------|
| | (thousands of rubles) |
| Social Policy, total | 107 780 997.3 |
| of which: | |
| Social security and employment service institutions | 2 985 967.6 |
| of which: | |
| financing of Rehabilitation Center for the Blind in the city of Volokolamsk, Moscow Oblast | 8 116.1 |
| financing of the Republican School for Training the Blind for Employment and for the Training of Guide Dogs | 3 900.0 |
| financing of boarding homes for the elderly and disabled | 59 294.4 |
| Social assistance | 42 157 012.5 |
| of which: | |
| reimbursement to the Russian Federation Pension Fund for expenditures on the payment of state pensions and benefits carried out in accordance with legislation | |

| | |
|--|--------------|
| of the Russian Federation at the expense of federal budget funds, as well as expenditures on their delivery | 34 039 000.0 |
| measures to organize a health promotion campaign aimed at children and adolescents | 600 000.0 |
| expenditures on protecting the rights of victims of political repression | 1 124 800.0 |
| emergency clean-up and relief programs | 564 632.5 |
| of which: | |
| Chernobyl Accident Clean-Up Program | 5 385 982.5 |
| Program to Clean Up Nuclear Waste in Chelyabinsk Oblast | 199 244.5 |
| Program to Clean Up the Aftereffects of Nuclear Testing at the Semipalatinsk Test Site | 99 405.5 |
| Youth policy | 92 125.0 |
| of which: | |
| "Youth of Russia" presidential program | 84 545.0 |
| "Development of Tourism in the Russian Federation" (1995-2005) federal earmarked program | 5 400.0 |
| Pensions for military personnel | 30 651 415.0 |
| Pensions and benefits for law enforcement personnel | 14 108 900.0 |
| Other measures in the area of social policy | 16 062 377.2 |
| of which: | |
| financing of measures to deal with the consequences of the conflict in Ossetia-Ingushetia | 200 000.0 |
| expenditures on the manufacture and repair of prosthetic and orthopedic devices, including those for disabled veterans and veterans of the Great Patriotic War | 1 000 000.0 |
| "Older Generation" federal earmarked program | 190 000.0 |
| "Disabled Children" federal earmarked program | 221 200.0 |
| "Prevention of Lack of Parental Supervision and Legal Offenses Committed by Underage Children" federal earmarked program | 138 160.0 |
| "Development of Social Services for Family and Children" federal earmarked program | 63 400.0 |
| Federal earmarked program to develop the socio-economic and cultural base for the revival of Russian Germans for 1997-2006 | 36 583.3 |
| "Children of the North" federal earmarked program | 77 950.0 |
| "Social Support for Disabled Persons for 2000-2005" federal earmarked program | 157 500.0 |
| "Social Support for Disabled Military Veterans for 1997-2001" federal earmarked program | 50 000.0 |
| Federal earmarked program to provide state support for Cossack communities for 1999-2001 | 20 000.0 |
| "Improvement of Working Conditions and Labor Safety for 1998-2001" federal earmarked program | 500.0 |
| "Employment Assistance in the Russian Federation for 1998-2001" federal earmarked program | 3 547 100.0 |
| of which: | |
| expenditures on retraining and job placement for military personnel (officers, warrant officers) being discharged to serve in the reserves, citizens | |

| | |
|--|--------------|
| discharged from military service, and their family members | 50 000.0 |
| payment of unemployment benefits and other payments to unemployed citizens | 10 177 700.0 |
| Financing of the M. A. Likhodey Medical Rehabilitation Center All-Russian Public Organization of Disabled Veterans of the War in Afghanistan (provided through the Russian Ministry of Labor) | 42 950.0 |
| Financing of the Trade Union Educational Institution "Academy of Labor and Social Relations" (provided through the Russian Ministry of Labor) | 15 000.0 |
| Migration policy | 1 723 200.0 |
| of which: | |
| Federal Migration Program | |
| of which: | |
| payment of compensation for housing and property lost by citizens who were victims of the armed conflict in the Chechen Republic and who have left the Chechen Republic permanently | 427 696.8 |
| "Children of Refugee Families and Families Subject to Forced Resettlement" federal earmarked program | 33 400.0 |
| maintenance and feeding of citizens who have temporarily left their permanent place of residence on the territory of the Chechen Republic and who are located in temporary housing facilities on the territory of the Russian Federation | 500 000.0 |

Attachment 23
to the [Federal Law](#)
No. 150-FZ of December 27, 2000
on the Federal Budget for 2001

Breakdown of Appropriations from the Federal Budget for 2001
under the "Social Policy" [Section](#) of the Functional Classification
of Russian Federation Budget Expenditures at the Expense
of Additional Federal Budget Revenues

| | |
|--|-----------------------|
| | (thousands of rubles) |
| Social Policy, total | 2 500 000.0 |
| Measures to strengthen the material base and provide for major renovation of social service institutions under federal earmarked programs, total | 950 000.0 |
| of which: | |
| "Social Support for Disabled Persons for 2000-2005" federal earmarked program | 200 000.0 |
| "Disabled Children" federal earmarked program | 250 000.0 |
| "Older Generation" federal earmarked program | 500 000.0 |
| Measures to organize a health promotion campaign aimed at children and adolescents | 400 000.0 |
| Financing of current expenditures on federal earmarked programs: | |
| "Older Generation" | 100 000.0 |
| "Disabled Children" | 150 000.0 |

| | |
|---|-----------|
| "Development of Social Services for Families and Children" | 40 000.0 |
| <u>"Prevention of Lack of Parental Supervision and Legal Offenses Committed by Underage Children"</u> | 100 000.0 |
| "Social Support for Disabled Persons for 2000-2005" | 150 000.0 |
| Measures to deal with the consequences of the conflict in Ossetia-Ingushetia | 70 000.0 |
| Financing of rehabilitation training at the Academy of the Armed Forces and law enforcement agencies of the Russian Federation (provided through the Russian Ministry of Labor) | 10 000.0 |
| Expenditures on the manufacture and repair of prosthetic and orthopedic devices, including those for disabled veterans and veterans of the Great Patriotic War | 530 000.0 |

Attachment 24
to the Federal Law
No. 150-FZ of December 27, 2000
on the Federal Budget for 2001

Breakdown of Appropriations from the Federal Budget for 2001
under the "Financial Assistance to Budgets at Other Levels" Section
of the Functional Classification of Russian Federation
Budget Expenditures

| | (thousands of rubles) |
|--|-----------------------|
| Financial assistance to budgets at other levels, total | 186 627 530.0 |
| of which: | |
| Financial assistance to budgets at other levels | 186 597 530.0 |
| of which: | |
| Federal Fund to Provide Financial Support to Constituent Territories of the Russian Federation | 100 353 722.0 |
| of which: | |
| subsidies to even out budget support for constituent territories of the Russian Federation | 92 203 722.0 |
| subsidies for state financial support for the purchase and delivery of petroleum, petroleum products, fuel, and foodstuffs (with the exception of excisable goods) to regions of the Far North and areas with equivalent status with limited freight shipping seasons, to supply the public and enterprises and organizations in the social sphere and the housing and municipal services sphere | 6 650 000.0 |
| grants to territories in the Far East and Arkhangelsk Oblast to provide compensation for electric energy rates | 1 500 000.0 |
| Compensation Fund | 33 381 638.0 |
| of which: | |
| subsidies to budgets of constituent territories of the Russian Federation for implementation of the | |

| | |
|---|--------------|
| <u>Federal Law</u> "On Social Protection for Disabled Persons in the Russian Federation" | 10 578 667.0 |
| subsidies to budgets of constituent territories of the Russian Federation for implementation of the <u>Federal Law</u> "On State Benefits for Citizens with Children" | 22 802 971.0 |
| Regional Financial Development Fund | 600 000.0 |
| of which: | |
| subsidies to accelerate the process of financial recovery of budgets of constituent territories of the Russian Federation, to promote reform of the budget sphere and the budget process, and to encourage economic reforms | 600 000.0 |
| Regional Development Fund | 3 335 000.0 |
| of which: | |
| subsidies for implementation of federal regional development programs | 3 335 000.0 |
| Subsidies and grants | 24 627 170.0 |
| of which: | |
| subsidies provided to budgets of constituent territories of the Russian Federation to make up for losses in connection with a change in the volume and procedure for the formation of the Compensation Fund | 8 351 756.0 |
| subsidies and grants to budgets of closed administrative-territorial units | 8 648 914.0 |
| grants to budgets of closed administrative-territorial units for the financing of programs to develop closed administrative-territorial units | 1 500 000.0 |
| subsidy and grant for maintenance of the infrastructure of the city of Baikonur (Republic of Kazakhstan) related to the leasing of the Baikonur space center | 700 000.0 |
| grant to the resort town of Sochi | 761 500.0 |
| financing of measures under the federal earmarked program to rebuild the economy and social sphere of the Chechen Republic | 4 500 000.0 |
| grant to provide prizes to winners of the All-Russian Competition for the title of "Most Livable City in Russia" | 100 000.0 |
| grants for the implementation of programs for the development of cities as scientific centers of the Russian Federation (Obninsk, Kaluga Oblast) | 65 000.0 |
| State support for road management | 20 300 000.0 |
| Expenditures on the exercise of federal authorities pertaining to concessions established by the Federal Law "On Veterans" | 4 000 000.0 |
| of which: | |
| funds transferred to budgets of constituent territories of the Russian Federation for the exercise of federal authorities established by the <u>Federal Law</u> "On Veterans" | 4 000 000.0 |
| Other measures in the area of regional development | 30 000.0 |
| Other expenditures (needs) related to federal earmarked programs | |

of which:
 Financing of the federal earmarked program "State Support for the Development of Municipal Entities and Creation of the Conditions for the Exercise of Constitutional Authorities of Local Self-Government"

30 000.0

Attachment 26
to the Federal Law
No. 150-FZ of December 27, 2000
on the Federal Budget for 2001

Breakdown of Compensation Fund Appropriations by Constituent Territories of the Russian Federation in 2001

(thousand of roubles)

| | Compensation Fund, total | of which: | |
|-----------------------------------|--------------------------|--|--|
| | | Grants for implementation of the <u>Federal Law</u> "On State Benefits for Citizens with Children" | Subsidies for implementation of the <u>Federal Law</u> "On Social Protection for Disabled Persons in the Russian Federation" |
| Republic of Adygeya (Adygeya) | 100 320 | 71 059 | |
| Altai Republic | 101 882 | 80 973 | 20 909 |
| Republic of Bashkortostan | 741 763 | 572 655 | 169 108 |
| Republic of Buryatia | 298 443 | 220 114 | 78 329 |
| Republic of Dagestan | 729 032 | 605 416 | 123 616 |
| Republic of Ingushetia | 232 026 | 216 257 | 15 769 |
| Kabardino-Balkar Republic | 230 218 | 190 040 | 40 178 |
| Republic of Kalmykia | 103 014 | 88 563 | 14 451 |
| Karachaevo-Cherkess Republic | 137 450 | 106 371 | 31 079 |
| Republic of Karelia | 195 171 | 102 950 | 92 221 |
| Komi Republic | 216 429 | 122 051 | 94 378 |
| Mariy-El Republic | 204 701 | 152 271 | 52 430 |
| Republic of Mordovia | 214 304 | 151 519 | 62 785 |
| Republic of Sakha (Yakutia) | 540 558 | 341 479 | 199 079 |
| Republic of North Ossetia-Alania | 166 810 | 129 735 | 37 075 |
| Republic of Tatarstan (Tatarstan) | 708 151 | 516 079 | 192 072 |
| Republic of Tyva | 203 825 | 164 445 | 39 380 |
| Udmurt Republic | 415 361 | 328 433 | 86 928 |

| | | | | | | | |
|----------------------------|--|-----------|--|-----------|--|-----------|--|
| Republic of Khakassia | | 148 919 | | 109 061 | | 39 858 | |
| Chechen Republic | | 324 357 | | 312 962 | | 11 395 | |
| Chuvash Republic - Chavash | | | | | | | |
| Republic | | 347 801 | | 278 144 | | 69 657 | |
| Altai Krai | | 630 330 | | 455 986 | | 174 344 | |
| Krasnodar Krai | | 947 491 | | 664 831 | | 282 660 | |
| Krasnoyarsk Krai | | 837 893 | | 613 938 | | 223 955 | |
| Primorskiy Krai | | 535 934 | | 384 003 | | 151 931 | |
| Stavropol Krai | | 594 022 | | 425 294 | | 168 728 | |
| Khabarovsk Krai | | 414 769 | | 263 186 | | 151 583 | |
| Amur Oblast | | 289 331 | | 220 649 | | 68 682 | |
| Arkhangelsk Oblast | | 426 658 | | 285 723 | | 140 935 | |
| Astrakhan Oblast | | 171 621 | | 133 610 | | 38 011 | |
| Belgorod Oblast | | 380 195 | | 266 467 | | 113 728 | |
| Bryansk Oblast | | 391 994 | | 206 664 | | 185 330 | |
| Vladimir Oblast | | 294 640 | | 181 689 | | 112 951 | |
| Volgograd Oblast | | 514 426 | | 328 018 | | 186 408 | |
| Vologda Oblast | | 292 166 | | 191 544 | | 100 622 | |
| Voronezh Oblast | | 412 596 | | 241 022 | | 171 574 | |
| Ivanovo Oblast | | 233 432 | | 163 089 | | 70 343 | |
| Irkutsk Oblast | | 609 896 | | 420 497 | | 189 399 | |
| Kaliningrad Oblast | | 146 947 | | 98 929 | | 48 018 | |
| Kaluga Oblast | | 229 205 | | 153 791 | | 75 414 | |
| Kamchatka Oblast | | 75 096 | | 45 024 | | 30 072 | |
| Kemerovo Oblast | | 662 481 | | 502 782 | | 159 699 | |
| Kirov Oblast | | 387 290 | | 292 813 | | 94 477 | |
| Kostroma Oblast | | 145 967 | | 90 908 | | 55 059 | |
| Kurgan Oblast | | 243 837 | | 193 260 | | 50 577 | |
| Kursk Oblast | | 281 327 | | 208 577 | | 72 750 | |
| Leningrad Oblast | | 267 042 | | 129 144 | | 137 898 | |
| Lipetsk Oblast | | 203 383 | | 117 680 | | 85 703 | |
| Magadan Oblast | | 86 186 | | 54 792 | | 31 394 | |
| City of Moscow | | 2 038 092 | | 1 020 114 | | 1 017 978 | |
| Moscow Oblast | | 1 164 469 | | 767 511 | | 396 958 | |
| Murmansk Oblast | | 227 370 | | 161 202 | | 66 168 | |
| Nizhniy Novgorod Oblast | | 785 464 | | 469 962 | | 315 502 | |
| Novgorod Oblast | | 152 968 | | 93 241 | | 59 727 | |
| Novosibirsk Oblast | | 541 295 | | 390 940 | | 150 355 | |
| Omsk Oblast | | 546 334 | | 421 833 | | 124 501 | |
| Orenburg Oblast | | 546 475 | | 386 663 | | 159 812 | |
| Orel Oblast | | 200 272 | | 134 787 | | 65 485 | |
| Penza Oblast | | 250 855 | | 176 461 | | 74 394 | |
| Perm Oblast | | 758 783 | | 446 603 | | 312 180 | |
| Pskov Oblast | | 186 786 | | 115 676 | | 71 110 | |
| Rostov Oblast | | 973 923 | | 665 301 | | 308 622 | |
| Ryazan Oblast | | 308 973 | | 199 970 | | 109 003 | |
| Samara Oblast | | 695 685 | | 418 601 | | 277 084 | |
| City of St. Petersburg | | 1 119 057 | | 582 719 | | 536 338 | |
| Saratov Oblast | | 547 471 | | 416 456 | | 131 015 | |
| Sakhalin Oblast | | 154 278 | | 97 774 | | 56 504 | |
| Sverdlovsk Oblast | | 940 715 | | 652 753 | | 287 962 | |
| Smolensk Oblast | | 198 909 | | 115 461 | | 83 448 | |
| Tambov Oblast | | 251 484 | | 159 597 | | 91 887 | |
| Tver Oblast | | 305 093 | | 218 621 | | 86 472 | |

| | | | | | | | |
|------------------------------------|--|------------|--|------------|--|------------|--|
| Tomsk Oblast | | 263 694 | | 194 433 | | 69 261 | |
| Tula Oblast | | 325 612 | | 195 305 | | 130 307 | |
| Tyumen Oblast | | 358 641 | | 267 021 | | 91 620 | |
| Ulyanovsk Oblast | | 250 332 | | 166 759 | | 83 573 | |
| Chelyabinsk Oblast | | 820 855 | | 638 753 | | 182 102 | |
| Chita Oblast | | 307 152 | | 229 761 | | 77 391 | |
| Yaroslavl Oblast | | 241 194 | | 147 699 | | 93 495 | |
| Jewish Autonomous Oblast | | 56 266 | | 36 732 | | 19 534 | |
| Aginsky-Buryat Autonomous | | | | | | | |
| District | | 37 297 | | 32 387 | | 4 910 | |
| Komi-Permyatsk Autonomous District | | 59 424 | | 39 477 | | 19 947 | |
| Koryak Autonomous District | | 21 203 | | 12 851 | | 8 352 | |
| Nenets Autonomous District | | 23 323 | | 12 925 | | 10 398 | |
| Taimyr (Dolgano-Nenets) Autonomous | | | | | | | |
| District | | 16 617 | | 11 087 | | 5 530 | |
| Ust-Orda Buryat Autonomous | | | | | | | |
| District | | 60 351 | | 50 647 | | 9 704 | |
| Khanty-Mansiysk Autonomous | | | | | | | |
| District | | 417 455 | | 342 557 | | 74 898 | |
| Chukchi Autonomous District | | 42 107 | | 28 169 | | 13 938 | |
| Evenkiy Autonomous District | | 11 564 | | 7 966 | | 3 598 | |
| Yamalo-Nenets Autonomous District | | 107 110 | | 81 709 | | 25 401 | |
| | | | | | | | |
| Total | | 33 381 638 | | 22 802 971 | | 10 578 667 | |

Attachment 27
to the [Federal Law](#)
No. 150-FZ of December 27, 2000
on the Federal Budget for 2001

**Subsidies to Budgets of Constituent Territories of the Russian
Federation to Make Up for Losses in Connection with a Change
in the Volume and Procedure for the Formation
of the Compensation Fund**

| | (thousands of rubles) |
|-------------------------------------|-----------------------|
| Republic of Adygeya (Adygeya) | 70 056 |
| Altai Republic | 18 579 |
| Republic of Buryatia | 81 960 |
| Republic of Dagestan | 187 758 |
| Kabardino-Balkar Republic | 40 122 |
| Karachaevo-Cherkess Republic | 42 933 |
| Republic of Karelia | 4 528 |
| Mariy-El Republic | 90 588 |
| Republic of Mordovia | 186 919 |
| Republic of Sakha (Yakutia) | 164 206 |
| Republic of North Ossetia-Alania | 104 722 |
| Republic of Tyva | 6 564 |
| Udmurt Republic | 96 135 |
| Republic of Khakassia | 19 783 |
| Chechen Republic | 35 122 |
| Chuvash Republic - Chavash Republic | 139 235 |

| | |
|-------------------------------------|---------|
| Altai Krai | 414 693 |
| Krasnodar Krai | 250 009 |
| Primorskiy Krai | 76 241 |
| Stavropol Krai | 222 153 |
| Khabarovsk Krai | 81 639 |
| Amur Oblast | 111 499 |
| Arkhangelsk Oblast | 131 258 |
| Belgorod Oblast | 37 773 |
| Bryansk Oblast | 249 193 |
| Vladimir Oblast | 213 257 |
| Volgograd Oblast | 138 851 |
| Vologda Oblast | 18 860 |
| Voronezh Oblast | 436 343 |
| Ivanovo Oblast | 243 214 |
| Irkutsk Oblast | 133 467 |
| Kaluga Oblast | 102 336 |
| Kemerovo Oblast | 131 728 |
| Kirov Oblast | 205 418 |
| Kostroma Oblast | 56 427 |
| Kurgan Oblast | 133 972 |
| Kursk Oblast | 92 131 |
| Lipetsk Oblast | 92 278 |
| Magadan Oblast | 32 879 |
| Moscow Oblast | 407 147 |
| Nizhniy Novgorod Oblast | 425 684 |
| Novgorod Oblast | 31 552 |
| Novosibirsk Oblast | 19 803 |
| Omsk Oblast | 181 940 |
| Orenburg Oblast | 76 105 |
| Orel Oblast | 30 818 |
| Penza Oblast | 147 956 |
| Pskov Oblast | 76 269 |
| Rostov Oblast | 285 727 |
| Ryazan Oblast | 124 568 |
| Saratov Oblast | 217 663 |
| Sverdlovsk Oblast | 84 751 |
| Smolensk Oblast | 71 908 |
| Tambov Oblast | 185 655 |
| Tver Oblast | 214 755 |
| Tomsk Oblast | 76 903 |
| Tula Oblast | 168 097 |
| Ulyanovsk Oblast | 119 808 |
| Chelyabinsk Oblast | 112 592 |
| Chita Oblast | 93 981 |
| Yaroslavl Oblast | 152 435 |
| Jewish Autonomous Oblast | 22 903 |
| Aginsky-Buryat Autonomous District | 5 002 |
| Komi-Permyatsk Autonomous District | 73 387 |
| Koryak Autonomous District | 1 922 |
| Nenets Autonomous District | 4 795 |
| Ust-Orda Buryat Autonomous District | 12 352 |
| Chukchi Autonomous District | 29 727 |
| Evenkiy Autonomous District | 722 |

Attachment 28
to the [Federal Law](#)
No. 150-FZ of December 27, 2000
on the Federal Budget for 2001

**Breakdown of Subsidies and Grants from the Federal Budget
for 2001 under the "Financial Assistance to Budgets at Other Levels"
Section to Provide State Support for Road Management to Budgets
of Constituent Territories of the Russian Federation
and Also to Provide Compensation for Losses of Budgets
of Constituent Territories of the Russian Federation
in Connection with a Change in the Procedure for the Formation
of Territorial Road Funds, at the Expense of Additional Federal
Budget Revenues**

(millions of rubles)

| Constituent territory of the Russian Federation | State sup- port for road mana- gement under the "Financial assistance to budgets at other levels" section , total | of which: to bring rural roads into line with standard require- ments so they can become part of the com- mon-carrier roadway network | In addition, compensation for losses of budgets of constituent territories of the Russian Federation in connection with a change in the procedure for the formation of territorial road funds, at the expense of additional federal budget revenues |
|--|--|--|---|
| Russian Federation, total | 20 300.00 | 1 200.00 | 5 000.0 |
| Northern Region | | | |
| Republic of Karelia | 386.67 | 18.60 | |
| Komi Republic | 61.83 | 6.00 | 90.0 |
| Arkhangelsk Oblast | 467.21 | 9.00 | |
| Vologda Oblast | 498.18 | 19.00 | |
| Murmansk Oblast | 237.37 | 4.00 | |
| Nenets Autonomous District | 70.10 | | 72.00 |
| North-western Region | | | |

| | | | |
|---------------------------------|--------|-------|--------|
| Leningrad Oblast | 974.16 | 25.00 | |
| Novgorod Oblast | 108.02 | 13.40 | |
| Pskov Oblast | 55.47 | 13.00 | 33.30 |
| Central Region | | | |
| Bryansk Oblast | 65.93 | 38.00 | |
| Vladimir Oblast | 212.41 | | 112.50 |
| Ivanovo Oblast | 412.93 | 10.00 | |
| Kaluga Oblast | 699.30 | 20.30 | |
| Kostroma Oblast | 199.78 | 5.80 | |
| Moscow Oblast | 223.90 | 17.00 | 162.90 |
| Orel Oblast | 459.64 | 33.00 | |
| Ryazan Oblast | 114.86 | 15.00 | 90.00 |
| Smolensk Oblast | 66.60 | 21.00 | |
| Tver Oblast | 229.46 | 37.30 | 54.00 |
| Tula Oblast | 78.46 | 9.10 | 63.00 |
| Yaroslavl Oblast | 63.50 | 10.0 | 45.00 |
| Volga-Vyatsk Region | | | |
| Mariy El Republic | 145.78 | 16.00 | 38.7 |
| Republic of Mordovia | 231.28 | 25.00 | 45.0 |
| Chuvash Republic - | | | |
| Chavash Republic | 226.78 | 18.00 | 45.0 |
| Kirov Oblast | 212.50 | 13.10 | 45.0 |
| Nizhniy Novgorod Oblast | 113.50 | 12.00 | 90.0 |
| Central Chernozem Region | | | |
| Belgorod Oblast | 138.00 | 11.50 | 83.7 |
| Voronezh Oblast | 73.53 | 15.00 | 97.2 |
| Kursk Oblast | 42.54 | 18.00 | 45.0 |
| Lipetsk Oblast | 87.84 | 20.00 | 45.0 |
| Tambov Oblast | 87.96 | 42.00 | 45.0 |
| Volga Region | | | |
| Republic of Kalmykia | 142.91 | 42.30 | |
| Astrakhan Oblast | 74.38 | 9.00 | |
| Volgograd Oblast | 207.65 | 20.00 | |
| Penza Oblast | 206.22 | 5.00 | 36.0 |
| Samara Oblast | 232.97 | 20.00 | |
| Saratov Oblast | 212.87 | 3.00 | 90.0 |
| Ulyanovsk Oblast | 480.11 | 20.60 | |
| Republic of Tatarstan | | | |
| (Tatarstan) | 31.73 | 25.00 | 150.00 |
| Northern Caucasus Region | | | |
| Republic of Adygeya (Adygeya) | 103.59 | 6.00 | 48.60 |
| Republic of Dagestan | 226.41 | 25.30 | 90.00 |
| Republic of Ingushetia | 22.90 | 3.80 | 29.70 |

| | | | |
|-------------------------------|--------|-------|--------|
| Kabardino-Balkar Republic | 170.29 | 12.10 | |
| Karachayevo-Cherkess Republic | 34.62 | 3.00 | 18.0 |
| Republic of North Ossetia- | | | |
| Alania | 198.88 | 6.50 | |
| Krasnodar Kray | 100.38 | 33.00 | 135.00 |
| Stavropol Kray | 72.78 | 33.00 | 115.20 |
| Rostov Oblast | 154.49 | 25.10 | 136.80 |
| Chechen Republic | 20.64 | | 18.90 |
| | | | |
| Ural Region | | | |
| | | | |
| Republic of Bashkortostan | 25.48 | 20.00 | 150.00 |
| Udmurt Republic | 278.31 | 25.00 | |
| Kurgan Oblast | 60.20 | 6.00 | 26.10 |
| Orenburg Oblast | 74.02 | 18.60 | 90.00 |
| Perm Oblast | 83.80 | 5.00 | 180.00 |
| Sverdlovsk Oblast | 39.33 | 9.00 | 180.00 |
| Chelyabinsk Oblast | 34.30 | 8.00 | 180.0 |
| Komi-Permyatsk Autonomous | | | |
| District | 47.30 | | 73.8 |
| | | | |
| Western Siberia Region | | | |
| | | | |
| Altai Kray | 68.09 | 9.80 | 138.6 |
| Altai Republic | 49.40 | 8.90 | 90.0 |
| Kemerovo Oblast | 110.84 | 5.00 | 135.0 |
| Novosibirsk Oblast | 462.05 | 45.00 | |
| Omsk Oblast | 138.60 | 65.00 | 64.8 |
| Tomsk Oblast | 76.87 | 5.20 | 41.4 |
| Tyumen Oblast | 87.39 | 7.00 | 133.2 |
| Khanty-Mansiysk Autonomous | | | |
| District | 2.91 | | |
| Yamalo-Nenets Autonomous | | | |
| District | 767.80 | | |
| | | | |
| Eastern Siberia Region | | | |
| | | | |
| Republic of Buryatia | 57.77 | 17.00 | 110.0 |
| Republic of Tyva | 29.23 | 9.80 | 97.2 |
| Republic of Khakassia | 64.10 | 9.30 | 32. |
| Krasnoyarsk Kray | 105.54 | 33.90 | 354. |
| Irkutsk Oblast | 654.93 | 17.50 | |
| Chita Oblast | 61.44 | 4.00 | 73. |
| Aginsky Buryat Autonomous | | | |
| District | 16.40 | | |
| Taimyr (Dolgano-Nenets) | | | |
| Autonomous District | 0.20 | | |
| Ust-Orda Buryat Autonomous | | | |
| District | 38.49 | 2.80 | 18.00 |
| Evenkiy Autonomous District | 15.50 | | |
| | | | |
| Far East Region | | | |
| | | | |
| Republic of Sakha (Yakutia) | 33.22 | 8.30 | 90.00 |

| | | | | |
|-----------------------------|----------|-------|--------|--|
| Primorsky Kray | 74.47 | 8.00 | 90.00 | |
| Khabarovsk Kray | 402.13 | 10.00 | | |
| Amur Oblast | 39.73 | 15.70 | 49.50 | |
| Kamchatka Oblast | 22.70 | 1.50 | 36.00 | |
| Magadan Oblast | 234.25 | 2.50 | | |
| Sakhalin Oblast | 126.01 | 5.00 | 106.20 | |
| Jewish Autonomous Oblast | 31.45 | 5.40 | 30.60 | |
| Koryak Autonomous District | 13.20 | | 12.60 | |
| Chukchi Autonomous District | 306.30 | | | |
| | | | | |
| Baltic Region | | | | |
| | | | | |
| Kaliningrad Oblast | 19.30 | 4.00 | 45.00 | |
| City of Moscow | 4 000.00 | | 200.00 | |
| City of St. Petersburg | 1 727.64 | | | |
| Reserve | 80.00 | | | |

Attachment 29
to the [Federal Law](#)
No. 150-FZ of December 27, 2000
on the Federal Budget for 2001

Breakdown of Appropriations from the Federal Budget for 2001
under the "Financial Assistance to Budgets at Other Levels" [Section](#)
of the Functional Classification of Russian Federation
Budget Expenditures at the Expense of Additional Federal
Budget Revenues

| | |
|---|-----------------------|
| | (thousands of rubles) |
| Financial Assistance to Budgets at other levels, total | 10 000 000.0 |
| Federal Fund to Provide Financial Support to Constituent Territories of the Russian Federation | 2 850 000.0 |
| of which: | |
| subsidies to budgets of constituent territories of the Russian Federation to make up for lost budget revenues of constituent territories of the Russian Federation in connection with the entry into force on January 1, 2001 of the Tax Code of the Russian Federation, and also to provide compensation for budget losses in connection with the application of a revised method for calculating subsidies from the Federal Fund to Provide Financial Support to Constituent Territories of the Russian Federation, including those of Kaliningrad Oblast, Murmansk Oblast, Novgorod Oblast, Belgorod Oblast, Orenburg Oblast, Tomsk Oblast, and Irkutsk Oblast | 2 000 000.0 |
| grants to territories in the Far East (including the Republic of Sakha (Yakutia)) and Arkhangelsk Oblast for settlements with energy companies for heat and electrical power received | 500 000.0 |
| subsidies for state financial support for the purchase and delivery of petroleum, petroleum | |

| | |
|--|-------------|
| products, fuel, and foodstuffs (with the exception of excisable goods) to regions of the Far North and areas with equivalent status with limited freight shipping seasons, to supply the public and enterprises and organizations in the social sphere and the housing and municipal services sphere | 350 000.0 |
| Regional Development Fund | 150 000.0 |
| of which: | |
| 1. Implementation of Russian Federation government Decree No. 585 of May 16, 1996 "On Approval of the Federal Earmarked Program CPreservation and Development of the Historical Center of the City of St. Petersburg'" | 15 000.0 |
| 2. Implementation of Russian Federation government <u>Decree</u> No. 1469 of December 9, 1998 "On the Federal Earmarked Program CSocio-Economic and National-Cultural Development of the Republic of Ingushetia for 1998-2001'" | 45 000.0 |
| 3. Implementation of Russian Federation government Decree No. 456 of April 22, 1997 "On a Package of Urgent Measures Aimed at Environmental Restoration and Health Promotion among the Population in the City of Shelekhov, Irkutsk Oblast, for the Period up to 2001" | 5 000.0 |
| 4. Implementation of Russian Federation government <u>Decree</u> No. 376 of April 23, 1994 "On the Federal Earmarked Program of Urgent Measures to Improve Environmental Conditions, the Public Sanitation and Epidemiological Situation, and Public Health in the City of Bratsk, Irkutsk Oblast" | 10 000.0 |
| 5. Implementation of Russian Federation government <u>Decree</u> No. 606 of June 26, 1995 "On the CSeismic Protection' Federal Earmarked Comprehensive Action Program to Provide for Earthquake Resistance of Structures Important to the National Economy in Kamchatka Oblast for 1995-1999" (the duration of the program was extended to 2005 by Russian Federation government <u>Decree</u> No. 62 of January 18, 1999) | 35 000.0 |
| 6. Debt repayment | 40 000.0 |
| Subsidies and grants | 1 980 000.0 |
| of which: | |
| subsidies for repayment of debt owed by the federal budget to budgets of constituent territories of the Russian Federation on departmental housing and facilities in the social and cultural sphere previously placed under municipal ownership | 1 800 000.0 |
| grants for the implementation of programs for the development of cities as scientific centers of the Russian Federation | 180 000.0 |
| Other measures in the area of regional development | 20 000.0 |

Other expenditures (needs) related to federal earmarked programs

of which:

| | |
|---|-------------|
| Financing of the <u>federal earmarked program</u> | |
| "State Support for the Development of Municipal Entities and Creation of the Conditions for the Exercise of Constitutional Authorities of Local Self-Government" | 20 000.0 |
| Compensation for losses of budgets of constituent territories of the Russian Federation in connection with a change in the procedure for the formation of territorial road funds | 5 000 000.0 |

Attachment 31
to the Federal Law
No. 150-FZ of December 27, 2000
on the Federal Budget for 2001

Breakdown of Appropriations from the Federal Budget for 2001
under the "Other Expenditures" Section of the Functional Classification
of Russian Federation Budget Expenditures

| | |
|---|-----------------------|
| | (thousands of rubles) |
| Other expenditures, total | -3 917 569.4 |
| of which: | |
| Reserve funds, total | 4 000 000.0 |
| of which: | |
| Reserve Fund of the Russian Federation government | 1 000 000.0 |
| Reserve Fund of the President of the Russian Federation | 200 000.0 |
| Russian Federation government Reserve Fund for the Prevention and Clean-Up of Emergencies and Natural Disasters | 2 800 000.0 |
| Holding elections and referendums | 1 853 100.0 |
| Budgetary credits (budgetary loans) | -11 633 600.0 |
| Other expenditures not classified under other subsections | 1 862 930.6 |
| of which: | |
| Financing of measures to search for citizens missing and killed in the Northern Caucasus in 1994-2000, to exhume and identify the | |

| | |
|---|-----------|
| dead, to provide for official publication of lists and to notify parents, and to bury those who have been identified | 87 000.0 |
| "Agency for the Restructuring of Lending Institutions" State Corporation | 375 000.0 |
| Financing of expenditures on the acquisition of blank passport forms, equipment and materials needed to process and issue passports | 997 200.0 |
| Compensation for damages sustained by a citizen or legal entity as a result of unlawful actions (inaction) by government authorities or officials of government authorities | 100 000.0 |

Attachment 32
to the [Federal Law](#)
No. 150-FZ of December 27, 2000
on the Federal Budget for 2001

**Outstanding Debt Owed by Federal Executive Government Authorities
Scheduled for Repayment at the Expense of Current Expenditures
of the Federal Budget for 2001**

(thousands of rubles)

| Section | Federal executive government authorities and other direct recipients of federal budget funds | Amount |
|--|--|--------------|
| Total Expenditures | | 7 598 646.70 |
| General government and local self-government | | 105 500.0 |
| | Federation Council of the Russian Federation Federal Assembly | 105 500.0 |
| Judicial system | Judicial Department under the Russian Federation Supreme Court | 17 540.0 |
| National defense | Russian Pre-Induction Military Skills Organization (ROSTO) | 1 800.0 |
| Industry, energy, and construction | Russian Federation Ministry of Energy | 4 320 000.0 |
| | | 115 800.0 |

| | |
|---|-------------|
| Russian Federation Ministry of Natural Resources | 6 695.0 |
| Russian Federation Ministry of Health | 22 200.0 |
| Russian Federation Ministry of Culture | 66 400.0 |
| Russian Federal Land Inventory and Registry Service | 250.0 |
| Russian Federation Ministry of Education | 51 990.0 |
| Russian Federation State Fisheries Committee | 1 700.0 |
| Russian Federation Ministry of Communications and Information Technology | 7 250.0 |
| Russian Federation Ministry of Agriculture | 233 398.3 |
| Russian Federation State Courier Service | 950.0 |
| Russian Federation Ministry of Finance | 1 900 597.0 |
| Russian Federation Ministry of Transportation | 139 300.0 |
| Russian Federation State Committee on Construction and the Housing and Municipal Services Complex | 102 254.0 |
| Russian Federation Ministry of Industry, Science, and Technology | 32 350.0 |
| Russian Federation Ministry of Economic Development and Trade | 40 715.0 |
| Russian Federation Ministry of Labor and Social Development | 1 000.0 |
| Russian Federation Ministry of Federation Affairs and Nationality and Migration Policy | 223 535.0 |
| Russian Federation Ministry for Anti-Monopoly Policy and Support for Entrepreneurial Activity | 250.0 |
| Russian Federation Ministry of Civil Defense Affairs, Emergencies, and Natural Disaster Clean-Up | 32 400.0 |
| Russian Federation Ministry of Internal Affairs | 36 340.0 |
| Russian Academy of Agricultural Sciences | 3 600.0 |
| Russian Federation Federal Border Service | 12 200.0 |
| Russian Federation Federal Service for Special Construction | 11 970.0 |
| Administrative Affairs Office of the President of the Russian Federation | |
| Russian Federation Ministry of Justice | 1 193 055.7 |
| Russian Federation Ministry of Justice | 1 000.0 |
| Russian Academy of Sciences | 8 700.0 |

| | | |
|---|--|-------------|
| | Medical Center of the Administrative Affairs Office of the President of the Russian Federation | 4 100.0 |
| | M. V. Lomonosov Memorial Moscow State University | 350.0 |
| | Siberian Division of the Russian Academy of Sciences | 27 200.0 |
| | Russian Academy of Medical Sciences | 23 500.0 |
| | Russian Academy of the Arts | 100.0 |
| | Ural Division of the Russian Academy of Sciences | 1 100.0 |
| | Far Eastern Division of the Russian Academy of Sciences | 800.0 |
| | Russian Academy of Education | 100.0 |
| | State Hermitage | 16 850.0 |
| Transportation, road management, communications, and information technology | | |
| | Russian Federation Ministry of Transportation | 3 050 200.0 |
| Education | | 58 194.7 |
| | Russian Federation Ministry of Culture | 7 004.0 |
| | Russian Federation Ministry of Communications and Information Technology | 34 200.0 |
| | Russian Federal Service for Hydrometeorology and Environmental Monitoring | 2 894.0 |
| | Far Eastern Division of the Russian Academy of Sciences | 195.0 |
| | Russian Academy of Education | 13 901.7 |
| Health care and physical education | | 45 412.0 |
| | Russian Academy of Sciences | 45 412.0 |

[Federal Law No. 135-FZ of October 17, 2001 reworded Attachment 34 to this Federal Law](#)
[See the previous text of the Attachment](#)

Attachment 34
to the [Federal Law](#)
No. 150-FZ of December 27, 2000
on the Federal Budget for 2001

The Programme of State internal Borrowings
of the Russian Federation for 2001

(thousand roubles)

| | |
|--|---------------|
| Internal borrowings (attraction or repayment) | |
| Government securities | 37,667,700.0 |
| the attraction of funds | 121,335,700.0 |
| the repayment of the principal sum of the debt | 83,668,000.0 |
| Other debt liabilities | 49,189,700.0 |
| the attraction of funds - the | |
| repayment of the principal sum of the debt, | 49,189,700.0 |
| including: | |
| the preliminary compensation for savings | 12,000,000.0 |
| the repayment of state debt commodity | |
| liabilities | 3,000,000.0 |
| the retirement of the bills of the Ministry | |
| of Finance of the Russian federation | 3,876,840.0 |
| the execution of state guarantees | 30,000,000.0 |
| other settlements | 312,860.0 |

Attachment 35
to the [Federal Law](#)
No. 150-FZ of December 27, 2000
on the Federal Budget for 2001

**Program of External Government Borrowing
of the Russian Federation for 2001**

| |
|--|
| <u>External Government Borrowing of the Russian Federation for 2001</u> |
| <u>Schedule 1. Sources for the attraction of untied (financial) credits (loans)</u> |
| <u>Schedule 2. Credits (loans) from international financial institutions (Schedule 2)</u> |
| <u>Schedule 3. Credits (loans) from the governments of foreign countries, banks and companies (Schedule 3)</u> |
| <u>Schedule 4. Guarantees for Non-Commercial Risks Issued in 2001 under IBRD and EBRD Guarantees</u> |
| <u>Schedule 5. Independent Guarantees Issued in 2001 for Projects Funded by the IBRD and EBRD</u> |

**External Government Borrowing of the Russian
Federation for 2001**

| No. | Credit (Loan) Category | Amount of borrowing in 2001 (US\$ million) | Repayment period |
|-----|--|--|------------------|
| 1 | Untied (financial) borrowing Sources for the attraction of untied (financial) credits (loans) (Schedule 1) | 3 945 | 3-17 |

| | | | |
|---|---|-------|-------|
| 2 | Directed external borrowing | 850 | |
| | of which: | | |
| | Credits (loans) from international financial institutions (Schedule 2) | 300 | 7-20 |
| | Credits (loans) from the governments of foreign countries, banks and companies (Schedule 3) | 550 | 5-8,5 |
| | Total | 4 795 | |

Schedule 1

Sources for the attraction of untied (financial) credits (loans)

(US\$ million)

| No. | Credit (Loan) Category | Amount of borrowing in 2001 (US\$ million) | Repayment period |
|-----|--|--|------------------|
| 1 | International Monetary Fund | up to 1 750 | 5-10 |
| 2 | International Bank for Reconstruction and Development | up to 920 | |
| | Second loan for the structural reform of the coal industry (US\$800 million) | up to 100 | 17 |
| | Fourth loan for the structural reform of the economy - 4 (SAL 4 - US\$1.1 billion) | up to 800 | 17 |
| | Loan for regional financial reform (US\$120 million) | up to 20 | 17 |
| 3 | Credit Agencies, Banks and Companies of Foreign Countries | 1 175-1 425 | |
| | Loan for the support of structural reforms (JEXIM COAL - SECAL II - up to US\$800 million) | up to 100 | 17 |
| | Loan for the support of structural reforms (JBIC SAL 3 - up to US\$700 million) | up to 325 | 7 |
| | Loan for the support of structural reforms | up to 1 000 | 3 |

Schedule 2

Credits (loans) from International Financial Organizations [IFO]

(US\$ million)

| Final | Areas of Use | Amount | Date for | Amount | Use | Ins- |
|-------|--------------|--------|----------|--------|-----|------|
|-------|--------------|--------|----------|--------|-----|------|

| | Recipients | | Borrowed | Final Repayment of the Principal | used up to January 1, 2000 (Estimated) | during 2001 (Projected) | Contribution (Authority) |
|--|------------|--|----------|----------------------------------|--|-------------------------|--------------------------|
| | | | | | | | |

Project: Bureau of Economic Analysis

Purpose of the Project: Assistance in the development of the Russian Federation government's economic strategy and highly qualified analytical support for medium-term economic policy

| | | | | | | | |
|--|----------------------------------|---|------|----------------|------|-----|--|
| IFO loans attracted for funding of project | 4185-0-IBRD RU | Computer equipment, consulting services | 22.6 | March 15, 2014 | 17.1 | 2.2 | |
| Recipients of the funds | Bureau of Economic Analysis Fund | | 22.6 | | | | |
| | | Total | 22.6 | | | | |

Project: Legal Reform

Purpose of the Project: Assistance in the implementation of legal reform, in particular in the development of legislative activity, the dissemination of legal information, the training of legal professionals

| | | | | | | | |
|--|---------------------------|---|------|----------------|--|--|--|
| IFO loans attracted for funding of project | 4035-0-IBRD RU | Consulting services, computer equipment, publishing | | March 15, 2013 | | | |
| Recipients of the funds | Russian Legal Reform Fund | | 58.0 | | | | |
| | | Total | 58.0 | | | | |

Project: Credit Portfolio Development Project

Purpose of the Project: Funding for the preparation of projects for their subsequent financing by the World Bank, assistance to Russian manufacturers

| | | | | | | | |
|-------------------------|----------------|---------------------------------------|------|------------------|------|-----|--|
| IFO loans attracted for | 3844-0-IBRD RU | Consulting services and loans for the | 40.0 | January 15, 2012 | 23.9 | 2.9 | |
|-------------------------|----------------|---------------------------------------|------|------------------|------|-----|--|

| | | | | | | |
|---------|---------|--------------------|------|--|--|--|
| ted for | | preparation | | | | |
| funding | | of projects | | | | |
| of | | | | | | |
| project | | | | | | |
| Recipi- | Federal | Center for Project | 40.0 | | | |
| ents of | Funding | | | | | |
| the | | | | | | |
| funds | | Total | 40.0 | | | |

Project: Project for the Development of the Government Statistics System

Purpose of the Project: Restructuring of the government statistics system of the State Statistics Committee [Goskomstat], and strengthening of other departments involved in the collection of data

| | | | | | | |
|---------|---------------------------|------------|------|-----------|-----|-----|
| I/O | 4468-0-IBRD | Consulting | 30.0 | September | 0.3 | 2.9 |
| loans | RU | services, | | 15, 2016 | | |
| attrac- | | equipment | | | | |
| ted for | | | | | | |
| funding | | | | | | |
| of | | | | | | |
| project | | | | | | |
| Recipi- | | | | | | |
| ents of | Russian Statistics Agency | | 30.0 | | | |
| the | | | | | | |
| funds | | Total | 30.0 | | | |

Project: Development of Export Standardization

Purpose of the Project: Development of non-traditional types of exports from Russia through the establishment and improvement of institutions necessary for the development of standards that are in compliance with international requirements

| | | | | | | |
|---------|-----------------------------|------------|------|----------|------|-----|
| I/O | 3961-0-IBRD | Measuring | | November | | |
| loans | RU | equipment, | 24.0 | 15, 2012 | 23.3 | 0.7 |
| attrac- | | computer | | | | |
| ted for | | equipment, | | | | |
| funding | | software | | | | |
| of | | | | | | |
| project | | | | | | |
| Recipi- | Russian | Federation | 24.0 | November | | |
| ents of | Committee | for | | 15, 2008 | | |
| the | Standardization, Metrology, | | | | | |
| funds | and Certification | | | | | |
| | | Total | 24.0 | | | |

Project: Technical Assistance for Regional Financial Reform

Purpose of the Project: Assistance for constituent territories of the Russian Federation in the implementation of budgetary and structural reforms; assistance in the reform of the system of inter-budgetary relations

| | | | | | | |
|-------|-----------|------------|------|----------|-----|-----|
| I/O | 4528-0-RU | Consulting | 30.0 | December | 0.3 | 3.7 |
| loans | IBRD | services, | | 15, 2016 | | |

| | | | | | | |
|----------------------------------|---------|---------------------------------------|------|--|--|--|
| attracted for funding of project | | computer equipment, software products | | | | |
| Recipients of the funds | Various | | 30.0 | | | |
| | | Total | 30.0 | | | |

Project: Modernization of the Treasury System

Purpose of the Project: Modernization and technical equipment of the Federal Treasury

| | | | | | | |
|--|--|----------------------------------|-------|-----|-----|--|
| IFO loans attracted for funding of project | x 11-RU IBRD | Computers and computers software | 400.0 | 0.0 | 1.1 | |
| Recipients of the funds | Russian Federation Ministry of Finance | | 400.0 | | | |

Project: Modernization of the Tax Service - 2

Purpose of the Project: Establishment of a general administrative information system of the Russian Federation Ministry of Taxes and Fees

| | | | | | | |
|--|---|---|-------|-----|-----|--|
| IFO loans attracted for funding of project | IBRD | Computer equipment, consulting services | 100.0 | 0.0 | 0.2 | |
| Recipients of the funds | Russian Federation Ministry of Taxes and Fees | | 100.0 | | | |
| | | Total | 100.0 | | | |

Project: Project to Modernize the Information System of Customs Authorities

Purpose of the Project: Modernization of the information system of the State Customs Committee for the purpose of increasing the level of collected customs duties

| | | | | | | |
|--|------|---------------------------------------|-------|-----|-----|--|
| IFO loans attracted for funding of project | IBRD | Consulting services, office equipment | 140.0 | 0.0 | 0.1 | |
|--|------|---------------------------------------|-------|-----|-----|--|

| | | | | | | |
|-------------------------|---|-------|--|--|--|--|
| Recipients of the funds | State Customs Committee of the Russian Federation | 140.0 | | | | |
| | Total | 140.0 | | | | |

Project: Increased Efficiency in the Use of Energy

Purpose of the Project: an increase of the efficiency of the use of power by way of realisation of investment subprojects in the cities of the Russian Federation and the rendering of technical assistance

| | | | | | | |
|--|----------------|---|------|----------------|------|-----|
| IFO loans attracted for funding of project | 3876-0-RU IBRD | Boiler plants, meters, gas burners, automated equipment | 70.0 | March 15, 2013 | 18.8 | 5.9 |
|--|----------------|---|------|----------------|------|-----|

| | | | | | | |
|-------------------------|---|-----|-----------------|--|--|--------------------------------------|
| Recipients of the funds | Administration of the City of Arkhangelsk | 6.1 | August 15, 2007 | | | Administration of Arkhangelsk Oblast |
|-------------------------|---|-----|-----------------|--|--|--------------------------------------|

| | | | | | | |
|--|--|-----|-----------------|--|--|----------------------------------|
| | Government Enterprise "Management of Industrial and Technical Supply", City of Saratov | 5.0 | August 15, 2008 | | | Administration of Saratov Oblast |
|--|--|-----|-----------------|--|--|----------------------------------|

| | | | | | | |
|--|---|-----|-------------------|--|--|--------------------------------------|
| | Kaliningrad Enterprise Kaliningradteplose | 5.3 | February 15, 2007 | | | Administration of Kaliningrad Oblast |
|--|---|-----|-------------------|--|--|--------------------------------------|

| | | | | | | |
|--|--|------|-----------------|--|--|---------------------------------|
| | Russian Federation Ministry of Fuel and Energy | 12.0 | | | | |
| | Various | 31.3 | | | | |
| | Ryazan Municipal Heating Supply Systems Enterprise | 0.8 | August 15, 2006 | | | Administration of Ryazan Oblast |

| | | | | | | | |
|--|---------------------------|-------|------|----------|--|--|-------|
| | | | | | | | zan |
| | | | | | | | Ob- |
| | | | | | | | last |
| | Semenov Municipal Heating | | 9.5 | August | | | Admi- |
| | Supply Systems Enterprise | | | 15, 2006 | | | nist- |
| | | | | | | | rati- |
| | | | | | | | on of |
| | | | | | | | Nizh- |
| | | | | | | | niy |
| | | | | | | | Nov- |
| | | | | | | | gorod |
| | | | | | | | Ob- |
| | | | | | | | last |
| | | Total | 70.0 | | | | |

Project: Support of Enterprises

Purpose of the Project: Provision of financial resources for investment in the real sector of the economy, assistance in the development of the appropriate financial infrastructure

| | | | | | | | |
|----------|-----------|---------------|-------|-----------|------|-----|--|
| IFO | 3763-0-RU | Technological | 200.0 | August | 42.2 | 7.4 | |
| loans | IBRD | equipment, | | 15, 2011 | | | |
| attract- | | consulting | | | | | |
| ed for | | services | | | | | |
| funding | | | | | | | |
| of | e-211 | Technological | 100.0 | September | 19.5 | 6.0 | |
| project | EBRD | equipment, | | 20, 2009 | | | |
| | | consulting | | | | | |
| | | services | | | | | |
| Recipi- | Various | | 300.0 | | | | |
| ents of | | | | | | | |
| the | | | | | | | |
| funds | | | | | | | |
| | | Total | 300.0 | | | | |

Project: Support for Reform in the Electric Power Sector

Purpose of the Project: Reform of the electric power industry for the purpose of strengthening government control over the monopolies and the introduction of competition in the production and distribution of power

| | | | | | | | |
|----------|-----------------------------|------------|------|----------|-----|-----|--|
| IFO | 4181-0-IBRD | Consulting | 40.0 | August | 2.0 | 7.3 | |
| loans | RU | services, | | 15, 2014 | | | |
| attract- | | office | | | | | |
| ed for | | equipment | | | | | |
| funding | | | | | | | |
| of | | | | | | | |
| project | | | | | | | |
| Recipi- | Russian Federation Ministry | | 2.1 | | | | |
| ents of | of Fuel and Energy | | 29.0 | | | | |
| the | RAO EES Rossii [United | | 8.9 | | | | |
| funds | Power Systems of Russia | | | | | | |
| | Russian Joint-Stock | | | | | | |

| | | | | | | |
|--|----------------------------|-------|------|--|--|--|
| | [Company] | | | | | |
| | Russian Federation Federal | | | | | |
| | Power Commission | | | | | |
| | | Total | 40.0 | | | |

Project: Project to Clean-Up the Accident on the Kharyaga-Usinsk Oil Pipeline in the Komi Republic

Purpose of the Project: Clean-up of the oil spill and reduction of the environmental damage in the Pechora River basin, assistance in the safe operation of the oil pipe

| | | | | | | |
|---------|---------------------------|----------------|-------|----------|------|-----|
| I FO | 3872-0-RU | Work on clean- | 99.0 | May 1, | 87.5 | 8.1 |
| loans | IBRD | up of oil | | 2012 | | |
| attrac- | | pollution, | | | | |
| ted for | | pipes and | | | | |
| funding | | equipment | | | | |
| of | e-312 | Work on clean- | 17.6 | November | 17.6 | 0.0 |
| project | EBRD | up of oil | | 1, 2009 | | |
| | | pollution, | | | | |
| | | pipes and | | | | |
| | | equipment | | | | |
| Recipi- | Komineft [Komi Petroleum] | | 116.6 | November | | |
| ents of | OAO [Open Joint Stock | | | 1,2009 | | |
| the | Company] | | | | | |
| funds | | Total | 116.6 | | | |

Project: Construction of the Mutnovskaya Geothermal Power Plant in Kamchatka Oblast

Purpose of the Project: Development of renewable sources of energy in the Kamchatka region

| | | | | | | |
|---------|----------------------------|---------------|------|----------|------|-------|
| I FO | e-598 | Equipment for | 99.9 | August | 22.7 | 13.5 |
| loans | EBRD | the | | 19, 2012 | | |
| attrac- | | geothermal | | | | |
| ted for | | plant, | | | | |
| funding | | construction | | | | |
| of | | | | | | |
| project | | | | | | Admi- |
| | | | | | | nist- |
| Recipi- | Geoterm ZAO [Closed Joint- | | | August | | rati- |
| ents of | Stock Company] | | 99.9 | 19, 2012 | | on of |
| the | | | | | | Kam- |
| funds | | | | | | chat- |
| | | | | | | ka |
| | | | | | | Ob- |
| | | Total | 99.9 | | | last |

Project: Support for Coal Mining Safety

Purpose of the Project: Investments in improving the safety of coal mining

| | | | | | | |
|---------|---------|------------|-------|----------|-----|-----|
| I FO | x 10-RU | Equipment, | 150.0 | July 15, | 0.0 | 2.0 |
| loans | IBRD | services | | 2017 | | |
| attrac- | | | | | | |
| ted for | | | | | | |
| funding | | | | | | |

| | | | | | | | |
|-------------------------|---------|--------|-------|--|--|--|--|
| of project | | | | | | | |
| Recipients of the funds | Various | | 150.0 | | | | |
| | | Total: | 150.0 | | | | |

Project: Support of the Land Reform (LARIS)

Purpose of the Project: Establishment of an automated system for registration of parcels of land in the Russian Federation

| | | | | | | |
|--|--|---|------|---------------|------|------|
| IFO loans attracted for funding of project | 3756-0-RU IBRD | Computer equipment, technology, consulting services | 80.0 | April 1, 2011 | 38.6 | 16.2 |
| Recipients of the funds | Administration of Arkhangelsk Oblast | | 1.5 | March 1, 2000 | | |
| | Administration of Kaliningrad Oblast | | 2.8 | March 1, 2011 | | |
| | Administration of Leningrad Oblast | | 2.5 | March 1, 2011 | | |
| | Administration of Nizhniy Novgorod Oblast | | 6.4 | March 1, 2011 | | |
| | Administration of Omsk Oblast | | 2.5 | March 1, 2011 | | |
| | Administration of Perm Oblast | | 8.5 | March 1, 2011 | | |
| | Administration of Samara Oblast | | 2.8 | March 1, 2011 | | |
| | Administration of Smolensk Oblast | | 1.5 | March 1, 2011 | | |
| | State Land Committee of the Russian Federation | | 50.1 | | | |
| | Government of the Republic of Mordovia | | 1.4 | March 1, 2011 | | |
| | | Total: | 80.0 | | | |

Project: Management of the Environment

Purpose of the Project: Modernization of federal and regional systems for management of the environment; funding of economically appropriate and priority projects to combat environmental pollution

| | | | | | | |
|--|-------------------|--|-------|-------------------|------|-----|
| IFO loans attracted for funding of project | 3806-0-RU IBRD | Technological equipment, consulting services | 110.0 | September 1, 2011 | 52.9 | 8.8 |
|--|-------------------|--|-------|-------------------|------|-----|

| | | | | | | |
|-------------------------|--|-------|-------------------|--|--|----------------------|
| Recipients of the funds | Arkhangelsk Pulp and Paper Industrial Production Complex | 7.0 | February 15, 2003 | | | |
| | Vysokogorsk Mining and Concentrating Complex | 5.6 | February 15, 2005 | | | Administ- |
| | Various | 42.4 | | | | rati- |
| | Center for the Preparation and Implementation of Technical Assistance Projects | 55.0 | | | | on of Sverdlovsk Ob- |
| | | | | | | last |
| | Total | 110.0 | | | | |

Project: Pilot Project for Sustainable Forest Utilization

Purpose of the Project: Support for forest recovery and assistance in the reform of the timber industry in the Russian Federation

| | | | | | | |
|--|------------------------------------|--------------------------------------|------|--|-----|-----|
| IFO loans attracted for funding of project | x14-RU IBRD | Equipment, consulting services, work | 60.0 | | 0.6 | 1.3 |
| Recipients of the funds | Administration of Krasnoyarsk Kray | | 6.0 | | | |
| | Administration of Leningrad Oblast | | 8.0 | | | |
| | Administration of Khabarovsk Kray | | 11.0 | | | |
| | Various | | 4.5 | | | |
| | Federal Forestry Service | | 30.5 | | | |
| | Total | | 60.0 | | | |

Project: Urban Public Transportation

Purpose of the Project: Assistance in the reform of the urban public transportation system; purchase of vehicles and spare parts for the 14 cities participating in the project

| | | | | | | |
|--|--|---|-------|------------------|-------|-----------|
| IFO loans attracted for funding of project | 3885-0-RU IBRD | Buses, trolleybuses, consulting services, equipment, repair of the vehicles | 304.0 | November 1, 2011 | 252.7 | 2.9 |
| Recipients of the funds | Administration of the City of Nizhniy Novgorod | | 15.3 | April 15, 2010 | | Administ- |

| | | | |
|---|------|----------------|--|
| Administration of the City of Pskov | 11.4 | April 15, 2010 | Administration of Pskov Oblast |
| Administration of the City of Rostov-on-Don | 37.0 | April 15, 2010 | Administration of Rostov Oblast |
| Administration of the City of Samara | 33.3 | April 15, 2010 | Administration of Samara Oblast |
| Administration of the City of Saransk | 16.0 | April 15, 2010 | Governorment of the Republic of Mordovia |
| Administration of the City of Smolensk | 11.4 | April 15, 2010 | Administration of Smolensk Oblast |
| Administration of the City of Tver | 7.2 | April 15, 2010 | Administration of Tver Oblast |
| Mayor's Office of the City of Cherepovets | 9.2 | April 15, 2010 | Administration of Vologda |

| | | | | | | | |
|--|---------|-------|-------|-----------|--|--|------|
| | | | | | | | Ob- |
| | | | | | | | last |
| | Various | | 31.5 | April 15, | | | |
| | | | | 2010 | | | |
| | | Total | 304.0 | | | | |

Project: Modernization of Railroad Transportation in Russia

Purpose of the Project: Implementation of the necessary modernization of the tracks and equipment, as well as introduction of contemporary information systems for traffic, operation and control of long-distance cargo and passenger transportation services

| | | | | | | | |
|----------|-----------------------------|------------|-------|----------|------|-----|--|
| IFO | e-431 | Railroad | 120.1 | July 22, | 99.2 | 8.4 | |
| loans | EBRD | equipment, | | 2009 | | | |
| attract- | | electronic | | | | | |
| ed for | | equipment | | | | | |
| funding | | | | | | | |
| of | | | | | | | |
| project | | | | | | | |
| Recipi- | Russian Federation Ministry | | 120.1 | 22.07.09 | | | |
| ents of | of Railways | | | | | | |
| the | | | | | | | |
| funds | | Total | 120.1 | | | | |

Project: Construction and Reconstruction of Highway Bridges

Purpose of the Project: Restoration and reconstruction of highway bridges

| | | | | | | | |
|----------|-----------------------------|--------------|-------|-----------|-------|------|--|
| IFO | 3990-0-RU | Repair and | 192.0 | March 15, | 131.8 | 22.1 | |
| loans | IBRD | construction | | 2013 | | | |
| attract- | | work, | | | | | |
| ed for | | consulting | | | | | |
| funding | | services, | | | | | |
| of | | equipment | | | | | |
| project | | | | | | | |
| Recipi- | Administration of Vologda | | | March 1, | | | |
| ents of | Oblast | | 3.0 | 2009 | | | |
| the | Administration of Leningrad | | | March 1, | | | |
| funds | Oblast | | 2.0 | 2009 | | | |
| | Administration of Tver | | 7.0 | March 1, | | | |
| | Oblast | | | 2009 | | | |
| | Government of Moscow | | 80.0 | March 1, | | | |
| | | | | 2009 | | | |
| | Russian Road Agency | | 100.0 | March 15, | | | |
| | | | | 2009 | | | |
| | | Total | 192.0 | | | | |

Project: Modernization of the System for the Organization of Air Transportation in the Far East

Purpose of the Project: Modernization of the system for the organization of air transportation in Russia's Far East for the purpose of increasing the safety of international and domestic flights and increasing air travel fees

| | | | | | | | |
|----------|--------|---------------|------|--|-----|-----|--|
| IFO | x08-RU | Equipment for | 45.0 | | 0.0 | 0.3 | |
| loans | EBRD | air traffic | | | | | |
| attract- | | control | | | | | |

| | | | | | | |
|---------|--------------------------|-------|------|--|--|--|
| ted for | | | | | | |
| funding | | | | | | |
| of | | | | | | |
| project | | | | | | |
| Recipi- | Federal Aviation Service | | 45.0 | | | |
| ents of | | | | | | |
| the | | Total | 45.0 | | | |
| funds | | | | | | |

Project: Development of the Transportation Infrastructure of the City of Moscow

| | | | | | | |
|-------------------|----------------------|-------------|------|-----|----------------|-----|
| Purpose of the | Project: | Development | of | the | transportation | |
| infrastructure of | the City of Moscow | | | | | |
| IFO | x 03-RU | Road work, | 60.0 | | 0.0 | 0.7 |
| loans | IBRD | equipment, | | | | |
| attrac- | | consulting | | | | |
| ted for | | services | | | | |
| funding | | | | | | |
| of | | | | | | |
| project | | | | | | |
| Recipi- | Government of Moscow | | 60.0 | | | |
| ents of | | | | | | |
| the | | Total | 60.0 | | | |
| funds | | | | | | |

Project: Project to Develop the Capital Market

| | | | | | | |
|--------------------|--|--|------|---------|------|-----|
| Purpose of the | Project: | Improvement of the legal foundation of the | | | | |
| securities market; | reinforcement of institutions regulating the | securities market | | | | |
| IFO | 4029-0-RU | Computer | 89.0 | June 1, | 17.2 | 5.9 |
| loans | IBRD | equipment, | | 2013 | | |
| attrac- | | consulting | | | | |
| ted for | | services | | | | |
| funding | | | | | | |
| of | | | | | | |
| project | | | | | | |
| Recipi- | Federal Securities | | 89.0 | | | |
| ents of | Commission | | | | | |
| the | | Total | 89.0 | | | |
| funds | | | | | | |

Project: Development of Financial Institutions

| | | | | | | |
|----------------------|---|--|-------|-----------|------|------|
| Purpose of the | Project: | Assistance for the development and | | | | |
| strengthening of the | banking system, including through restructuring | and improvement of the system for regulation of the banking sector | | | | |
| IFO | 3734-0-RU | Computer | 140.5 | March 15, | 76.1 | 12.1 |
| loans | IBRD | equipment, | | 2011 | | |
| attrac- | | software, | | | | |
| ted for | | consulting | | | | |
| funding | | services | | | | |
| of | | | | | | |
| project | e-204 EBRD | Computer | 45.5 | September | 45.5 | 0.0 |
| | | equipment, | | 20, 2008 | | |
| | | software | | | | |

| | | | | | | | |
|-------------------------|--|-----------------|-------|--|--|--|--|
| Recipients of the funds | Agency for Restructuring of Institutions | for the Lending | 27.5 | | | | |
| | Various | | 148.5 | | | | |
| | Central Bank of the Russian Federation | | 10.0 | | | | |
| | | Total | 186.0 | | | | |

Project: Technical Assistance for the Implementation of the Project for Structural Reform in the Coal Industry

Purpose of the Project: Improvement of the control of the structural reform process in the coal industry

| | | | | | | | |
|--|-------------------------------------|---------------------------------------|------|---------------|------|-----|--|
| IFO loans attracted for funding of project | 4059-0-RU | Consulting services, office equipment | 25.0 | June 15, 2013 | 15.1 | 3.0 | |
| Recipients of the funds | "Reformugol" [Coal Industry Reform] | Non-Profit Fund | 25.0 | | | | |
| | | Total | 25.0 | | | | |

Project: Housing Project

Purpose of the Project: Funding for the installation of public utilities and housing construction in cities, funding for the production of building materials, development of a system for the registration of real estate rights

| | | | | | | | |
|--|--|--|-------|------------------|-------|------|---|
| IFO loans attracted for funding of project | 3850-0-RU | Construction work, consulting services | 370.0 | February 1, 2012 | 174.4 | 43.8 | |
| Recipients of the funds | Administration of the City of Nizhniy Novgorod | | 8.8 | February 1, 2005 | | | Administration of Nizhniy Novgorod Oblast |
| | Administration of the City of Barnaul | | 4.0 | February 1, 2005 | | | Governorment of Altai Republic |

| | | | | | |
|--|--|-------|------------------|--|---|
| | Administration of the City of Novgorod | 9.6 | February 1, 2005 | | Administration of Novgorod Oblast |
| | Administration of the City of St. Petersburg | 50.3 | February 1, 2005 | | |
| | Administration of the City of Tver | 5.5 | February 1, 2005 | | Administration of Tver Oblast |
| | Administration of the City of Kazan | 9.1 | August 1, 2005 | | Governorment of the Republic of Tatarstan |
| | Krasnoyarsk Administration | 6.6 | August 1, 2005 | | Administration of Krasnoyarsk Krai |
| | Various | 271.7 | | | |
| | Saratov City Administration | 4.4 | August 1, 2005 | | Administration of Saratov Oblast |
| | Total | 370.0 | | | |

Project: Transfer of Departmental Housing

Purpose of the Project: Repair and maintenance of housing in connection with the transfer of facilities from enterprises to municipal authorities

| | | | | | | |
|-------|-----------|-------------|-------|--------------|------|------|
| IFO | 4012-0-RU | Heat | 276.8 | May 15, 2011 | 33.9 | 22.1 |
| loans | IBRD | consumption | | | | |

| | | | | |
|----------------------------------|---|------|--------------|------------------------------------|
| attracted for funding of project | Administration of the City of Vladimir | 40.0 | May 15, 2010 | Administration of Vladimir Oblast |
| Recipients of the funds | Administration of the City of Orenburg | 69.8 | May 15, 2010 | Administration of Orenburg Oblast |
| | Administration of the City of Ryazan | 36.8 | May 15, 2010 | Administration of Ryazan Oblast |
| | City Self-Government of Izhevsk | 25.0 | May 15, 2010 | Government of Udmurt Republic |
| | Mayor's Office of the City of Volkhov | 4.5 | May 15, 2010 | Administration of Leningrad Oblast |
| | Mayor's Office of the City of Cherepovets | 32.2 | May 15, 2010 | Administration of Vologda Oblast |

| | | | | | | | |
|--|---|-------|--------------|--|--|--|--|
| | Various | 10.0 | | | | | last |
| | Self-Government of the City of Petrozavodsk | 23.5 | May 15, 2010 | | | | Go-vernment of the Re-public of Ka-relia |
| | Saratov City Administration | 35.0 | May 15, 2010 | | | | Admi-nist-rati-on of Sara-tov Ob-last |
| | Total | 276.8 | | | | | |

Project: Reconstruction of the Water Supply System and Environmental Protection of the City of Kaliningrad

Purpose of the Project: Reconstruction of the water supply and sewer system of Kaliningrad

| | | | | | | | |
|----------|--------------------------------------|------------------------------|------|------------------|-----|-----|--|
| I FO | e-758 EBRD | Equipment, work | 18.0 | February 1, 2015 | 0.2 | 4.5 | |
| loans | | | | | | | |
| attract- | | | | | | | |
| ed for | x15n-RU | Equipment, construction work | 13.0 | | 0.2 | 3.5 | |
| funding | Nordik Bank | | | | | | |
| of | | | | | | | |
| project | | | | | | | |
| Recipi- | Administration of Kaliningrad Oblast | | 31.0 | August 18, 2014 | | | |
| ents of | | | | | | | |
| the | | Total | 31.0 | | | | |
| funds | | | | | | | |

Project: Pilot Project for the Reconstruction of the Centerypra of the City of St. Petersburg

Purpose of the Project: Funding of pilot projects for the reconstruction of the central district of the city, development of an investment strategy

| | | | | | | | |
|----------|--|--|------|----------------|------|-----|--|
| I FO | 4144-0-RU | Construction work, consulting services | 31.0 | March 15, 2015 | 19.9 | 6.0 | |
| loans | IBRD | | | | | | |
| attract- | | | | | | | |
| ed for | | | | | | | |
| funding | | | | | | | |
| of | | | | | | | |
| project | | | | | | | |
| Recipi- | Administration of the City of St. Petersburg | | 31.0 | March 15, 2012 | | | |
| ents of | | | | | | | |
| the | | Total | 31.0 | | | | |
| funds | | | | | | | |

| | | |
|---|------|---|
| Water and Sewer System Administration of Nakhodka | 4.0 | Admi- nist- rati- on of Pri- mors- kiy Kray |
| Water and Sewer System Administration of Orel | 6.0 | Admi- nist- rati- on of Orel- Ob- last |
| Water and Sewer System Administration of Petrozavodsk | 12.0 | Go- vern- ment of the Re- pub- lic of Kare- lia |
| Water and Sewer System Administration of Pechora | 5.0 | Go- vern- ment of Komi Re- pub- lic |
| Water and Sewer System Administration of Pskov | 8.0 | Admi- nist- rati- on of Pskov Ob- last |
| Water and Sewer System Administration of Sochi | 25.0 | Admi- nist- rati- on of Kras- nodar Kray |
| Water And Sewer System Administration of Tobolsk | 5.0 | Admi- nist- rati- on of Tyu- men |

| | | | | | | | |
|-------------------------|--|-------|-------|--|--|--|--|
| of project | | | | | | | |
| Recipients of the funds | Administration of the City of St. Petersburg | | 150.0 | | | | |
| | | Total | 150.0 | | | | |

Project: Innovation Project for the Development of Education

Purpose of the Project: Ensuring the stability of funding and increased efficiency of expenditures on textbook publishing; improved management of the educational system

| | | | | | | | |
|--|--|---|------|---------------|------|-----|--|
| IFO loans attracted for funding of project | 4183-0-RU | Computers, textbooks, software, consulting services, training | 68.0 | June 15, 2014 | 10.8 | 3.7 | |
| Recipients of the funds | National Fund for the Training of Managers | | 6.8 | | | | |
| | Various | | 61.2 | | | | |
| | | Total | 68.0 | | | | |

Project: Support of the Regional Social Infrastructure

Purpose of the Project: Funding for investment projects in the area of public health care and education, water supply and sewer system

| | | | | | | | |
|--|--------------------------------------|---|-------|----------------|------|------|--|
| IFO loans attracted for funding of project | 4009-0-RU | Repair and construction work, consulting services, training | 156.5 | April 15, 2013 | 46.2 | 22.1 | |
| Recipients of the funds | Administration of Novosibirsk Oblast | | 78.6 | 10.04.08 | | | |
| | Administration of Rostov Oblast | | 70.9 | 10.04.0 | | | |
| | Social Projects Fund | | 7.0 | | | | |
| | | Total | 156.5 | | | | |

Project: Reform of the Educational System

Purpose of the Project: Structural reform of the educational system in the Russian Federation, including vocational and secondary education based on the implementation of pilot projects in several constituent territories of the Russian Federation

| | | | | | | | |
|--|---------|--|------|--|-----|-----|-------|
| IFO loans attracted for funding of project | y10-RU | Repair and construction work, Consulting services, training, equipment | 50.0 | | 0.0 | 0.6 | |
| Recipients of the funds | Various | | 50.0 | | | | cons- |

| | | | | | | | |
|---------|--|-------|------|--|--|--|-------|
| ents of | | Total | 50.0 | | | | titu- |
| the | | | | | | | ent |
| funds | | | | | | | ter- |
| | | | | | | | rito- |
| | | | | | | | ries |
| | | | | | | | of |
| | | | | | | | the |
| | | | | | | | Rus- |
| | | | | | | | sian |
| | | | | | | | Fede- |
| | | | | | | | ra- |
| | | | | | | | tion |

Project: Medical Equipment

Purpose of the Project: Purchase of medical equipment and spare parts for it for lower-level health-care facilities in 39 regions of the Russian Federation

| | | | | | | | |
|---------|-----------------------------|--------------|-------|----------|-------|------|--|
| ILO | 4033-0-RU | Medical | 232.0 | April | 221.7 | 21.3 | |
| loans | IBRD | equipment, | | 15, 2013 | | | |
| attrac- | | spare parts, | | | | | |
| ted for | | consulting | | | | | |
| funding | | services, | | | | | |
| of | | training | | | | | |
| project | | | | | | | |
| Recipi- | Administration of Altai | | 3.0 | | | | |
| ents of | Kray | | | | | | |
| the | Administration of Amur | | 5.0 | | | | |
| funds | Oblast | | | | | | |
| | Administration of | | | | | | |
| | Arkhangelsk Oblast | | 3.0 | | | | |
| | Administration of Belgorod | | | | | | |
| | Oblast | | 5.0 | | | | |
| | Administration of Bryansk | | 1.9 | | | | |
| | Oblast | | | | | | |
| | Administration of Volgograd | | | | | | |
| | Oblast | | 3.1 | | | | |
| | Administration of the City | | | | | | |
| | of St. Petersburg | | 20.0 | | | | |
| | Administration of the | | | | | | |
| | Jewish Autonomous Oblast | | 1.0 | | | | |
| | Administration of Irkutsk | | | | | | |
| | Oblast | | 3.0 | | | | |
| | Administration of | | | | | | |
| | Kaliningrad Oblast | | 2.0 | | | | |
| | Administration of Kaluga | | 3.0 | | | | |
| | Oblast | | | | | | |
| | Administration of Kamchatka | | 4.0 | | | | |
| | Oblast | | | | | | |
| | Administration of Kirov | | 5.0 | | | | |
| | Oblast | | | | | | |
| | Administration of | | 1.5 | | | | |
| | Krasnoyarsk Kray | | | | | | |
| | Administration of Kursk | | 2.0 | | | | |
| | Oblast | | | | | | |

| | | | | |
|---|-------|--|--|--|
| Administration of Moscow Oblast | 23.0 | | | |
| Administration of Novgorod Oblast | 2.0 | | | |
| Administration of Omsk Oblast | 7.0 | | | |
| Administration of Orel Oblast | 2.0 | | | |
| Administration of Penza Oblast | 2.5 | | | |
| Administration of Pskov Oblast | 3.0 | | | |
| Administration of Saratov Oblast | 7.0 | | | |
| Administration of Smolensk Oblast | 3.0 | | | |
| Administration of Tambov Oblast | 4.0 | | | |
| Administration of Tula Oblast | 2.1 | | | |
| Administration of Tyumen Oblast | 6.0 | | | |
| Administration of Ulyanovsk Oblast | 2.4 | | | |
| Administration of Khabarovsk Kray | 10.0 | | | |
| Administration of Chita Oblast | 6.5 | | | |
| Government of Moscow | 51.0 | | | |
| Government of Altai Republic | 1.0 | | | |
| Government of the Republic of Buryatia | 4.0 | | | |
| Government of the Republic of Dagestan | 3.8 | | | |
| Government of Komi Republic | 8.0 | | | |
| Government of Mariy-El Republic | 2.0 | | | |
| Government of the Republic of Mordovia | 3.0 | | | |
| Government of the Udmurt Republic | 6.0 | | | |
| Government of the Republic of Khakassia | 2.0 | | | |
| Government of Chuvash Republic - Chavash Republic | 3.0 | | | |
| Various | 2.5 | | | |
| Russian Health Care Fund | 3.0 | | | |
| Total | 232.3 | | | |

Project: Pilot Project for the Reform of the Health Care System

Purpose of the Project: Reform of the health care system in Tver and Kaluga Oblasts; implementation of a national program of family

| | | | | | | |
|---|--------------------------|---------------|------|----------|------|-----|
| medicine and monitoring, evaluation and dissemination of experience gained in the reform of the health care system, at the federal level | | | | | | |
| IFO | 4182-0-RU | Construction | 66.0 | February | 13.2 | 5.1 |
| loans | IBRD | work, medical | | 15, 2012 | | |
| attrac- | | equipment, | | | | |
| ted for | | computers, | | | | |
| funding | | software | | | | |
| of | | products, | | | | |
| project | | consulting | | | | |
| | | services, | | | | |
| | | training | | | | |
| | | | | | | |
| Recipi- | Administration of Kaluga | | 30.0 | February | | |
| ents of | Oblast | | | 15, 2011 | | |
| the | Administration of Tver | | 30.0 | February | | |
| funds | Oblast | | | 15, 2011 | | |
| | Russian Health Care Fund | | 6.0 | | | |
| | | Total | 66.0 | | | |

Project: Preventive Care, Diagnosis, Treatment of Tuberculosis and AIDS

Purpose of the Project: Development of a system of preventive care, improvement of the quality of the health care provided to the population in the treatment of tuberculosis and AIDS, purchase of medical supplies

| | | | | | | |
|---------|---------|----------------|-------|--|-----|-----|
| IFO | x16-RU | Medical | 150.0 | | 0.0 | 2.6 |
| loans | IBRD | supplies and | | | | |
| attrac- | | medications | | | | |
| ted for | | for preventive | | | | |
| funding | | care and | | | | |
| of | | treatment of | | | | |
| project | | diseases, | | | | |
| | | training of | | | | |
| | | medical | | | | |
| | | professionals | | | | |
| Recipi- | Various | | 150.0 | | | |
| ents of | | | | | | |
| the | | Total | 150.0 | | | |
| funds | | | | | | |

Project: Technical Assistance for Reform of the Health Care System

Purpose of the Project: Technical assistance in the structural reform of the health care system, including the performance of the measures contained in the Conceptual Plan for the Development of the Health Care System and Medical Science in the Russian Federation

| | | | | | | |
|---------|---------|---------------|------|--|-----|-----|
| IFO | y02-RU | Consulting | 30.0 | | 0.0 | 0.4 |
| loans | IBRD | services, | | | | |
| attrac- | | computers and | | | | |
| ted for | | software, | | | | |
| funding | | training | | | | |
| of | | | | | | |
| project | | | | | | |
| Recipi- | Various | | 30.0 | | | |
| ents of | | | | | | |
| the | | Total | 30.0 | | | |

| | | | | | | | |
|--|--|---|---------|-------------------|---------|-------|--|
| funds | | | | | | | |
| | Project: Loan for the Support of Social Protection Reform | | | | | | |
| | Purpose of the Project: Development of a complex of measures for the reform of the social sphere | | | | | | |
| IFO loans attracted for funding of project | 4234-0-RU IBRD | Computers, office equipment, consulting services, research | 28.6 | December 15, 2014 | 14.5 | 3.7 | |
| Recipients of the funds | Russian Social Reform Fund | | 28.6 | | | | |
| | | Total | 28.6 | | | | |
| | Project: Pilot Project for the Resettlement of the Incapacitated or Unemployed Population from the Areas of the Far North | | | | | | |
| | Purpose of the Project: Resettlement of retirees, disabled and sick persons, families with many children and other socially vulnerable categories of citizens from the areas of the Far North into central regions of Russia | | | | | | |
| IFO loans attracted for funding of project | x06-RU IBRD | Funding of the resettlement of some of the population from the areas of the Far North | 80.0 | | 0.0 | 1.1 | |
| Recipients of the funds | Administration of Krasnoyarsk Kray | | 38.5 | | | | |
| | Administration of Magadan Oblast | | 14.9 | | | | |
| | Government of Komi Republic | | 16.4 | | | | |
| | Various | | 10.2 | | | | |
| | | Total | 80.0 | | | | |
| | Project: Project for the Support of Pension Reform | | | | | | |
| | Purpose of the Project: Assistance for the Russian Federation Pension Fund in the preparation and implementation of pension reform | | | | | | |
| IFO loans attracted for funding of project | x02-RU IBRD | Consulting services, equipment | 100.0 | | 0.0 | 1.1 | |
| Recipients of the funds | Pension Fund of the Russian Federation | | 100.0 | | | | |
| | Total | | 100.0 | | | | |
| | Total with respect to all loans included in the program | | 5 034.9 | | 1 566.8 | 300.0 | |

Note: The application of the category "Various" with respect to "Recipients" is dictated by the specific procedure for the expenditure of funds within the IBRD and EBRD projects. With respect to a number of projects, this procedure calls for the determination of the specific composition of recipients of credits in the process of the project's implementation.

Schedule 3

Credits (Loans) from the Governments of Foreign Countries, Banks and Companies

(US\$ million)

| Section No. | Final Recipient | Purpose of the Borrowing and Area of Use | Amount Borrowed | Estimate of the Volume of Funds Used up to January 1, 2001 | Projected Volume of Funds to be Used during 2001 | Organization - Authority (3rd Party) Providing a Guarantee for the Repayment of the Funds into the Federal Budget |
|-------------|--|---|-----------------|--|--|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 01 | General Government and Local Self-Government | | 105.6 | 17.2 | 43.6 | |
| | Functioning of Executive Government Authorities | | 105.6 | 17.2 | 43.6 | |
| | Russian Committee on Patents and Trademarks | Equipment and software for the modernization of automated systems of the Russian Federation | 25.3 | 10.8 | 10.0 | |
| | | Ministry of Foreign Affairs | | | | |
| | | Equipment for the high-rise office building of the MFA | 70.3 | 0.0 | 30.0 | |
| | Enterprises (organizations) | | 10.0 | 6.4 | 3.6 | |
| 02 | Judicial System | | 1.4 | 1.0 | 0.4 | |

| | | | | |
|----|---|-------|-------|------|
| | Federal judicial system | 1.4 | 1.0 | 0.4 |
| | Russian Federation Supreme Court | 1.4 | 1.0 | 0.4 |
| 04 | National Defense | 114.3 | 85.9 | 28.4 |
| | Development and Maintenance of the Armed Forces of the Russian Federation | 114.3 | 85.9 | 28.4 |
| | "Conversion-Housing" joint-stock company, Moscow | 86.2 | 85.9 | 0.3 |
| | Russian Federal Security Service | 28.1 | 0.0 | 28.1 |
| | Technological and measuring equipment and services for the training of technical personnel and installation of equipment for the modernization of the scientific-research and the operative and technical subdivisions of the FSS of Russia | | | |
| 05 | Law Enforcement and State Security | 476.3 | 189.6 | 80.0 |
| | Internal Affairs Authorities | 390.3 | 150.0 | 50.0 |
| | Russian Federation Ministry of Internal Affairs Federal Governmental Communications and Information Agency under the President | 80.5 | 10.0 | 10.0 |
| | Special surveillance equipment for combating crime | | | |
| | Equipment, office equipment, telecommunications and communications equipment | 309.8 | 140.0 | 40 |

| | | | | | | |
|----|---|---|-------|-------|------|------------------------|
| | of the Russian Federation | | | | | |
| | Tax Police Authorities | 56.0 | 31.6 | 20.0 | | |
| | Federal Tax Police Service | Funding for the purchase of computers and information technologies not manufactured in Russia | 56.0 | 31.6 | 20.0 | |
| | Prosecutor's Offices | 30.0 | 8.0 | 10.0 | | |
| | Russian Federation Prosecutor General's Office | Software, hardware, and technology for the development of the first phase of an information system to provide for monitoring of compliance with the laws through the use of the government of telecommunications system | 30.0 | 8.0 | 10.0 | |
| 06 | Fundamental Research and Support for Scientific and Technical Progress | 155.2 | 55.5 | 14.7 | | |
| | Fundamental Research | 155.2 | 55.5 | 14.7 | | |
| | Russian Academy of Sciences | Equipment and instruments | 40.2 | 35.5 | 4.7 | |
| | Russian Academy of Sciences | Equipment and instruments | 57.5 | 10.0 | 5.0 | |
| | Russian Ministry of Science and Technology | Equipment and instruments | 57.5 | 10.0 | 5.0 | |
| 07 | Industry, Energy, and Construction | 1221.1 | 545.1 | 119.2 | | |
| | Thermal Power Complex | 79.6 | 54.1 | 2.9 | | |
| | LUKoil-Vologradnef- | Equipment for reconstruction of the refinery | 35.0 | 34.1 | 0.9 | OAO LUKoil Oil Company |

| | | | | | | |
|------------|------------------------------------|-------|-------|------|-------------|--|
| teprera- | | | | | | |
| botka Oil | | | | | | |
| Refinery | | | | | | |
| LUKoil- | Equipment for | 20.0 | 19.0 | 1.0 | OAO LUKoil | |
| Vologo- | reconstruction of | | | | Oil | |
| gradnef- | the refinery | | | | Company | |
| teprera- | | | | | | |
| botka Oil | | | | | | |
| Refinery | | | | | | |
| AO Ros- | Equipment ensuring | 24.6 | 1.0 | 1.0 | Russian | |
| energoatom | the reliability | | | | Federation | |
| | and safety of | | | | Atomic | |
| | operation of | | | | Energy | |
| | nuclear power | | | | Ministry | |
| | plants | | | | | |
| | | | | | | |
| | Machine Building | 160.3 | 126.7 | 29.3 | | |
| AO KAMAZ, | Purchase of | 150.0 | 123.7 | 26.3 | None | |
| Naberezh- | equipment and | | | | | |
| nye Chelny | services for the | | | | | |
| | renovation and | | | | | |
| | modernization of | | | | | |
| | the plant | | | | | |
| | manufacturing | | | | | |
| | engines and gear | | | | | |
| | boxes, AO KAMAZ | | | | | |
| AO Metro- | Technological | 10.3 | 3.0 | 3.0 | None | |
| vagonmash, | equipment for the | | | | | |
| Mytishchi, | manufacture of | | | | | |
| Moscow | subway cars | | | | | |
| Oblast | | | | | | |
| | | | | | | |
| | Defense Industry Conversion | 209.1 | 60.8 | 31.0 | | |
| Moscow | Equipment for | 55.7 | 28.9 | 10.0 | None | |
| Electric | organizing the | | | | | |
| Lamp Plant | manufacture of | | | | | |
| Production | energy-efficient | | | | | |
| Associa- | light sources | | | | | |
| tion | | | | | | |
| (conver- | | | | | | |
| sion of | | | | | | |
| military | | | | | | |
| production | | | | | | |
| facility) | | | | | | |
| Instrument | Equipment for | 38. | 19.9 | 5.0 | Administra- | |
| Manufac- | organizing the | | | | tion of the | |
| turing | manufacture of | | | | City of | |
| Plant, | digital | | | | Trekhgornyi | |
| Trekhgor- | telecommunication | | | | - borrower | |
| nyyi, Che- | systems within the | | | | | |
| lyabinsk | program for the | | | | | |
| Oblast | partial conversion | | | | | |
| | of the enterprise | | | | | |
| AO | Technological | 25.4 | 1.0 | 5.0 | Administra- | |

| | | | | | | |
|---|--|-------|------|-----|--|--|
| Russian Aircraft Manufacturing Corporation | MIG-AT training aircraft | | | | | |
| AO Izhmash | Equipment for the completion of the modernization of the manufacture of "Izh" passenger cars | 68.0 | 15.0 | 0.0 | Government of Udmurt Republic | |
| OAO Slavneft - Yaroslavlnefteorgsintez | Equipment for the construction of hydro-cracking, catalytic reforming and viscosity breaking | 186.7 | 15.0 | 0.0 | OAO NGK [Oil and Gas Company] Slavneft | |
| AO "Синтез" Packaging Materials Plant, Tyumen | Technological equipment for the manufacture of packaging materials | 28.2 | 26.2 | 2.0 | Administration of Tyumen Oblast | |
| ZAO Ulan-Ude Fine-Cloth Textile Mill | Textile equipment | 11.8 | 1.0 | 1.0 | None | |
| ZAO Lipchanka | Textile equipment | 11.0 | 1.0 | 1.0 | Administration of Lipetsk Oblast | |
| Other enterprises (organizations) | | 12.4 | 6.9 | 2.5 | | |
| Construction Industry | | 148.1 | 97.1 | 4.3 | | |
| Yaroslavlstroiconstruction Company | Purchase of licenses and equipment to reorient the construction industry toward the manufacture of housing products and structures | 26.1 | 25.8 | 0.3 | Government of Yaroslavl Oblast | |
| Government of Moscow | Equipment, materials and services for the construction of a business hotel center | 80.0 | 50.0 | 3.0 | Government of Moscow - borrower | |
| 15 enterprises of the const- | Technological lines for the manufacture of | 42.0 | 21.3 | 1.0 | Administration of Saratov | |

| | | | | | | |
|----|---|--|-------|-------|-----|--------|
| | duction | wall facing blocks | | | | Oblast |
| | industry | and other products | | | | |
| 08 | Agriculture and Fishing Industry | | 434.8 | 276.5 | 8.2 | |
| | Agricultural Production | | 389.3 | 238.3 | 6.2 | |
| | Baby Food | | | | | |
| | Manufacturing Plant, Dinskaya, Krasnodar Kray | Technological equipment for the manufacture of fruit- and vegetable-based baby food products | 12.8 | 12.0 | 0.8 | |
| | Baby Food | | 15.4 | 13.9 | 1.5 | |
| | Manufacturing Plant, AO Penza Dairy Products Complex, Oblast of Penza | Technological equipment for the manufacture of baby food products | | | | |
| | Baby Food | | 15.4 | 14.9 | 0.5 | |
| | Manufacturing Plant, Lunevo, Moscow Oblast | Technological equipment for the manufacture of baby food products from poultry meat | | | | |
| | Baby Food | | 10.4 | 10.3 | 0.1 | |
| | Manufacturing Plant, Tula | Technological equipment for the manufacture of baby food products | | | | |
| | Baby Food | | 26.0 | 1.0 | 5.0 | |
| | Section of the Experimental Plant operated by the N. V. Vereshchagin Memorial State Dairy Industry Academy in Vologda | Set of technological equipment for the manufacture of baby food | | | | |
| | State Biological | Funding for the reconstruction of- | 50.0 | 1.0 | 1.0 | None |

| | | | | | | |
|------------|--------------------|------|------|-----|------------|--|
| Products | the State | - | | | | |
| Complex in | Biological | - | | | | |
| Shchelkovo | Products Complex | | | | | |
| | in Shchelkovo | | | | | |
| Dairy | | | | | | |
| Plant | Technological | 13.2 | 4.0 | 5.0 | | |
| No. 3, | equipment for the | | | | | |
| Baby Food | manufacture of | | | | | |
| Section, | baby food products | | | | | |
| Volgograd | | | | | | |
| Plant for | Technological | 17.2 | 4.0 | 5.0 | | |
| the Manu- | equipment for the | | | | | |
| facture of | manufacture of | | | | | |
| Dry Fruit- | baby food products | | | | | |
| and | | | | | | |
| Vegetable- | | | | | | |
| Based | | | | | | |
| Formulas, | | | | | | |
| Samara | | | | | | |
| Plant for | Technological | 11.5 | 4.0 | 5.0 | | |
| the Manu- | equipment for the | | | | | |
| facture of | manufacture of | | | | | |
| Dry Grain- | baby food products | | | | | |
| Based | | | | | | |
| Formulas, | | | | | | |
| Georgi- | | | | | | |
| yevs, | | | | | | |
| Stavropol | | | | | | |
| Kray | | | | | | |
| AO | Technological | 21.3 | 4.0 | 5.0 | | |
| Syrodel, | equipment for the | | | | | |
| Section | manufacture of | | | | | |
| for the | baby food products | | | | | |
| Manufac- | | | | | | |
| ture of | | | | | | |
| Dry Dairy | | | | | | |
| Formulas | | | | | | |
| and | | | | | | |
| Specialty | | | | | | |
| Products, | | | | | | |
| Labinsk, | | | | | | |
| Krasnodar | | | | | | |
| Kray | | | | | | |
| AO Sugar | Equipment and | 83.9 | 74.4 | 9.5 | None | |
| Plant, | services for the | | | | | |
| Kochube- | construction of a | | | | | |
| yevs | sugar plant | | | | | |
| AO | | | | | | |
| Bulgar- | Equipment for the | 23.0 | 22.3 | 0.7 | Government | |
| khemel, | beer brewing | | | | of the | |
| Cheboksary | industry | | | | Chuvash | |
| | | | | | Republic | |
| Administ- | Funding for the | 65.5 | 64.8 | 0.7 | Administ- | |
| ration of | "Wheat - 2000 | | | | ration of | |

| | | | | | | |
|----|---|--|-------|-------|------|---|
| | Orel Oblast | Orel" project | | | | Orel Oblast |
| | Alcohol Manufacturing Plant, City of Makhachkala, City of Kizilyurt | Alcohol manufacturing equipment | 11.6 | 1.0 | 1.0 | Government of the Republic of Dagestan |
| | Other enterprises (organizations) | | 12.1 | 6.7 | 5.4 | |
| | Fishing Industry | | 45.5 | 38.2 | 2.0 | |
| | AO Kaspriya, Astrakhan | Fishing vessels | 45.5 | 38.2 | 2.0 | Administration of Astrakhan Oblast |
| 09 | Environmental Protection and Conservation of Natural Resources, Hydrometeorology, Cartography, and Geodesy | | 36.4 | 27.3 | 9.1 | |
| | Environmental Protection and Protection of Plant and Animal Life | | 36.4 | 27.3 | 9.1 | |
| | Government of the City of Moscow | Purchase of large-capacity ozone units for modernization of the city water supply system | 36.4 | 27.3 | 9.1 | Government of the City of Moscow - borrower |
| 10 | Transportation, Roads, Communications, and Information Technology | | 488.4 | 133.3 | 8.0 | |
| | Railroad Transportation | | 200.0 | 65.3 | 20.0 | |
| | RAO Vyso-koskorost-nye magistrali [High-Speed Railways] Russian Joint-Stock Co.] St. Peter- | Equipment and materials for the construction of a railroad station complex in St. Petersburg | 200.0 | 65.3 | 20.0 | Government of St. Petersburg |

| | | | | | | |
|----|--|---|------|------|-----|---|
| | sburg | | | | | |
| | Air Transportation | 65.0 | 1.0 | 5.0 | | |
| | Administ- ration of Sakhalin Oblast | Equipment and modernization of the International Airport in the City of Yuzhno- Sakhalinsk | 65.0 | 1.0 | 5.0 | Administra- tion of Sakhalin Oblast - borrower |
| | Water transportation | 187.4 | 47.0 | 7.0 | | |
| | AO Lukoil- Arktik- Tanker | Equipment for outfitting ships | 65.0 | 25.0 | 0.0 | OAO LUKoil Oil Company |
| | AO Lukoil- Arktik- Tanker | Equipment for outfitting ships | 31.6 | 20.0 | 5.0 | OAO LUKoil Oil Company |
| | Arkhan- gelsk Base of the Trawler Fleet State En- terprise, City of Arkhan- gelsk | Purchase of commercial fishing vessels | 52.7 | 1.0 | 1.0 | Administ- ration of Arkhangelsk Oblast |
| | Arkhan- gelsk Base of the Trawler Fleet State En- terprise, City of Arkhan- gelsk | Reconstruction and repair of commercial fishing vessels | 38.1 | 1.0 | 1.0 | Administra- tion of Arkhangelsk Oblast |
| | Other Types of Transportation | 36.0 | 20.0 | 6.0 | | |
| | Administ- ration of the City of St. Pe- tersburg | Financing of purchases of equipment and construction machinery, payment for work and services related to the St.Petersburg subway system | 36.0 | 20.0 | 6.0 | Administra- tion of the City of St. Petersburg - borrower |
| 14 | Education | 72.5 | 17.6 | 2.4 | | |
| | Higher Vocational and | 72.5 | 17.6 | 2.4 | | |

| | | | | | | |
|----|--|---|------|------|-----|---|
| | | Professional Education | | | | |
| | M.V.Lomonosov Memorial State University | Funding for the repair, reconstruction and restoration of the high-rise building of M.V.Lomonosov Memorial Moscow State University in Sparrow Hills | 19.0 | 12.6 | 6.4 | |
| | M.V.Lomonosov Memorial State University | Repair and restoration work and landscaping of the University's buildings | 12.0 | 2.0 | 2.0 | |
| | G.V.Plekhanov Memorial Russian Economics Academy | Reconstruction of teaching facilities | 20.0 | 0.0 | 1.0 | |
| | Government of the Republic of Khakassia | Equipment, materials and services for the construction and outfitting of the State University of Khakassia | 16. | 2.0 | 2.0 | Government of the Republic of Khaassia - borrower |
| | Financial Academy under the Russian Federation government | Purchase of equipment and services for the reconstruction of the teaching facilities of the Financial Academy | 5.5 | 1.0 | 1.0 | |
| 16 | | Mass Media | 75.4 | 24.9 | 0.0 | |
| | | Other Mass Media | 75.4 | 24.9 | 0.0 | |
| | RIA [Russian Information Agency] Vesti OAO RTR [Russian TV and Radio Company] - Signal, subsidiary | Television and radio broadcasting equipment without domestic equivalents | 28.6 | 2.0 | 0.0 | None |
| | OAO RTR [Russian TV and Radio Company] - Signal, subsidiary | Office and telecommunications and other equipment | 46.8 | 22.9 | 0.0 | |

| | | | | | |
|----|---------------------------------|-------|-------|-----|-----|
| | of VGTRK | | | | |
| | [All- | | | | |
| | Russian | | | | |
| | State | | | | |
| | Television | | | | |
| | and Radio | | | | |
| | Broad- | | | | |
| | casting | | | | |
| | Company] | | | | |
| 17 | Health Care and Physical | 788.6 | 355.0 | 1 | 6.0 |
| | Education | | | | |
| | Health Care | 788.6 | 355.0 | 1 | 6.0 |
| | N.N.Blo- Medical equipment | 57.5 | 5.0 | 5.0 | |
| | khin | | | | |
| | Memorial | | | | |
| | Oncology | | | | |
| | Center, | | | | |
| | Moscow | | | | |
| | Inter- Medical equipment | 21.7 | 19.7 | 2.0 | |
| | Regional | | | | |
| | Oncology | | | | |
| | Center, | | | | |
| | Yekaterin- | | | | |
| | burg | | | | |
| | Cardiology Medical equipment | 20.3 | 20.0 | 0.3 | |
| | Scientific | | | | |
| | Production | | | | |
| | Complex, | | | | |
| | Moscow | | | | |
| | Administ- Medical equipment | 74.7 | 71.2 | 3.5 | |
| | rative | | | | |
| | Affairs | | | | |
| | Office | | | | |
| | of the | | | | |
| | Russian | | | | |
| | Federation | | | | |
| | President | | | | |
| | (various | | | | |
| | medical | | | | |
| | institu- | | | | |
| | tions) | | | | |
| | Central Equipment, | 91.0 | 81.0 | 0.0 | |
| | Clinical materials and | | | | |
| | Hospital services for | | | | |
| | of the comprehensive | | | | |
| | Medical reconstruction | | | | |
| | Center of | | | | |
| | the Admi- | | | | |
| | nistrative | | | | |
| | Affairs | | | | |
| | Office | | | | |
| | of the | | | | |

| | | | | | | |
|--|---|------|------|-----|--|--|
| Russian Federation President | | | | | | |
| City Clinical Hospital No. 31 | Equipment, materials and services for the construction and outfitting of the City Clinical Hospital | 41.0 | 36.0 | 5.0 | | |
| City Clinical Hospital No. 31 | Construction of a rehabilitation center. | 75.0 | 33.0 | 5.0 | | |
| Scientific Practical Center of Intervention Cardiology | Medical equipment Purchase of medical equipment for the Center | 11.7 | 3.0 | 3.0 | | |
| Academician N.N. Burdenko Memorial Scientific Research Institute of Neurosurgery Administration of Samara Oblast | Purchase of specialized medical technological and radiological equipment for the completion of the first complex of the Institute Medical equipment | 27.0 | 5.0 | 5.0 | | |
| N.V.Sklifosovski Memorial Scientific Research Institute for Emergency Care | Funding for the purchase of medical equipment and the completion of the necessary construction and installation work for the reconstruction of Zone B of the clinical surgical facility | 78.0 | 15.0 | 5.0 | | Administration of Samara Oblast - borrower Government of Moscow - borrower |
| Federal Kidney Transplantation and Dialysis Center, Volzhsky, Volgograd | Purchase of state-of-the-art medical equipment for the Center | 23.0 | 5.0 | 5.0 | | Administration of Volgograd Oblast |

| | | | | | |
|---|--|------|------|-----|---|
| Oblast Administration of Altai Kray Scientific Center for Children's Health of the Russian Academy of Medical Sciences Russian Children's Clinical Hospital | Medical equipment for the Center | 27.3 | 5.0 | 5.0 | Administration of Altai Kray - borrower |
| Dental Center for Children with Disabilities under the Central Scientific Research Institute of Dentistry | Reconstruction of the building of the Central Scientific Research Institute of Dentistry, medical equipment for the Center | 40.1 | 15.0 | 0.0 | |
| N.N.Prirov Memorial Central Scientific Research Institute for Trauma and Orthopedics Scientific Research Institute for Transplantation and Artificial Organs of the Russian Federation Ministry of Health | Medical equipment for the Institute | 16.1 | 5.0 | 5.0 | |
| Scientific Research Institute for Transplantation and Artificial Organs of the Russian Federation Ministry of Health | Purchase of medical equipment for the Institute | 50.0 | 5.0 | 5.0 | |
| Russian Federation Ministry of Health | Medical equipment for full outfitting of the University | 18.7 | 5.0 | 3.2 | |

| | | | | |
|-----------------------------------|--------|--------|-------|--|
| Russian State Medical University | | | | |
| Other enterprises (organizations) | 26.6 | 11.1 | 4.0 | |
| Total | 3970.0 | 1728.9 | 550.0 | |

Note: The term and amount of the guarantee is identical with the obligations of the final recipient

Schedule 4

Guarantees for Non-Commercial Risks Issued in 2001 under IBRD and EBRD Guarantees

(In US\$ million)

| No. | Description of the Guarantee Transaction | Amount of the Guarantee | Amount of the Potential Liabilities in 2001 | Description of the Project for which the Guarantee Is Issued |
|-----|--|-------------------------|---|---|
| 1 | Sea Launch Project (IBRD) | 100.0 | 6.0 | Manufacture of the DM-SL booster unit of the RKK [Russian Space Corporation] Energia |
| 2 | Guarantee line in the timber and coal industries (IBRD) | 200.0 | 10.0 | Purchase of equipment (including through the use of leasing), goods, work, and services |
| 3 | Regional guarantee line (IBRD) | 200.0 | 0.2 | Implementation of investment projects in regions of the Russian Federation intended to manufacture competitive domestic products |
| 4 | Guarantee transaction related to the project for the development of the Prirazlomny petro- | 500.0 | 0.1 | Manufacture of a sea platform for oil extraction at the shipbuilding plants in Severodvinsk, development of the petroleum deposits in the |

| | | | | |
|--------------|--|---------|------|--|
| | leum deposit (IBRD) | | | shelf in the Barents Sea |
| 5 | Guarantee line in the agro-industrial complex (IBRD) | 200.0 | 0.2 | Implementation of investment projects in the agro-industrial complex for the purpose of producing competitive domestic agricultural products |
| TOTAL | | 1 200.0 | 16.5 | |

Schedule 5

Independent Guarantees Issued in 2001 for Projects Funded by the IBRD and EBRD

(In US\$ million)

| No. | Name of the Project | Description of the Project for which the Guarantee Is Issued | Amount of the Guarantee | Amount of the Potential Liabilities in 2001 |
|-----|--------------------------------------|--|-------------------------|---|
| 1. | Financial stabilization of OAO KAMAZ | Restructuring of the outstanding liability of OAO KAMAZ under the credit granted by the European Bank for Reconstruction and Development | 70.5 | 5.0 |
| | Total | | 70.5 | 5.0 |

* The term and volume of the obligation under the guarantee shall be the same as the term and volume of the obligation under the loan.

Attachment 36
to the [Federal Law](#)
No. 150-FZ of December 27, 2000
on the Federal Budget for 2001

Program of State Credits to be Granted by the Russian Federation to Foreign States in 2001

(In US\$ million)

| Borrower country | Total | Federal budget expenditures on credits granted |
|------------------|-------|--|
| | | |

| | credit repayment periods | | | purpose of credits | | | |
|---------------------------------------|--------------------------|--------------------------------|--------------|----------------------|-----------------------------|----------------------------------|--------------------------------|
| | medium-term (2-10 years) | long-term (more than 10 years) | | technical assistance | | | military-technical cooperation |
| | | | | nuclear power | thermal-hydroelectric power | other purposes (goods, services) | |
| Technical assistance, total | 345.4 | 213.1 | 132.3 | 128.5 | 4.3 | 212.6 | 0.0 |
| Bulgaria | 10.5 | | 10.5 | 10.5 | | | |
| Bosnia-Herzegovina | 5.7 | 5.7 | | | | 5.7 | |
| Vietnam | 140.0 | 140.0 | | | | 140.0 | |
| India | 30.0 | | 30.0 | 30.0 | | | |
| China | 88.0 | | 88.0 | 88.0 | | | |
| Cuba | 19.1 | 19.1 | | | | 19.1 | |
| Morocco | 3.8 | | 3.8 | | 3.8 | | |
| Federal Republic of Yugoslavia | 47.8 | 47.8 | | | | 47.8 | |
| Croatia | 0.0 | | | | | | |
| Tunisia | 0.5 | 0.5 | | | 0.5 | | |
| Military-technical cooperation, total | 54.6 | 54.6 | | | | | 54.6 |
| Total | 400.0 | 267.7 | 132.3 | 128.5 | 4.3 | 212.6 | 54.6 |

Attachment 37
to the [Federal Law](#)
No. 150-FZ of December 27, 2000
on the Federal Budget for 2001

**Payment of Principal and Interest on Debts
of Foreign States in 2001**

(millions of US\$)

| Country | Amount | Principal | Interest |
|--------------------------------|---------|-----------|----------|
| 1. State credits, total | 885.680 | 585.220 | 300.460 |

| | | | |
|-------------------------------------|---------|---------|---------|
| Vietnam | 132.000 | | 132.000 |
| Mongolia | 3.800 | 3.200 | 0.600 |
| India | 595.100 | 481.100 | 114.000 |
| Congo | 2.640 | 0.420 | 2.220 |
| Burkina Faso | 0.040 | 0.020 | 0.020 |
| Pakistan | 2.720 | | 2.720 |
| Slovakia | 27.200 | 26.200 | 1.000 |
| Morocco | 4.150 | 2.650 | 1.500 |
| Tunisia | 0.520 | 0.420 | 0.100 |
| China | 10.100 | 2.100 | 8.000 |
| Cuba | 29.300 | 24.300 | 5.000 |
| Mozambique | 20.600 | 19.000 | 1.600 |
| Madagascar | 4.060 | 0.600 | 3.460 |
| Benin | 0.450 | 0.110 | 0.340 |
| Mali | 2.820 | 0.400 | 2.420 |
| Yemen | 21.040 | 5.600 | 15.440 |
| Nicaragua | 17.000 | 17.000 | |
| Chad | 0.040 | | 0.040 |
| Central African Republic | 0.020 | | 0.020 |
| Ethiopia | 9.800 | 1.800 | 8.000 |
| Zambia | 2.280 | 0.300 | 1.980 |
| | | | |
| 2. Commercial credits, total | 19.500 | 19.500 | |
| | | | |
| Total | 905.180 | 604.720 | 300.460 |

Attachment 38
to the [Federal Law](#)
No. 150-FZ of December 27, 2000
on the Federal Budget for 2001

**List of Legislative acts of the Russian Federation That are
to be Suspended in 2001 due to the Fact That no Funding
for Their Implementation is provided for
in the Federal Budget**

1. [Items 6, 15, 20](#), and [24 of the first part of Article 14](#); [item 6 of the second part of Article 15](#); [items 10 and 11 of the first part of Article 17](#); [item 15 of the first part of Article 18](#); and [Article 28](#) of the Russian Federation Law "On Social Protection for Citizens Exposed to the Effects of Radiation as a Result of the Disaster at the Chernobyl Nuclear Power Plant" (as revised by Russian Federation [Law](#) No. 3061-I of June 18, 1992) (Bulletin of the Congress of People's Deputies of the RSFSR and the Supreme Soviet of the RSFSR, 1991, No. 21, item 699; Bulletin of the Congress of People's Deputies of the Russian Federation and the Supreme Soviet of the Russian Federation, 1992, No. 32, item 1861; Collected Legislation of the Russian Federation, 1995, No. 48, item 4561; 1996, No. 51, item 5680; 1999, No. 16, item 1937; 2000, No. 38, item 3348).

2. Russian Federation [Law](#) No. 1759-I of October 18, 1991 "On Road Funds in the Russian Federation" (Bulletin of the Congress of People's Deputies of the RSFSR and the Supreme Soviet of the RSFSR, 1991, No. 44, item 1426; Bulletin of the Congress of People's Deputies of the Russian Federation and the Supreme Soviet of the Russian Federation, 1993, No. 3, item 102; Collected Legislation of the Russian Federation, 1994, No. 29, item 3010; 1995, No. 26, item 2402; No. 35, item 3503; 1996, No. 1, item 4; 1997, No. 22, item 2545; 1998, No. 13, item 1473; No. 26, item 3013; 1999, No. 1, item 1; No. 7, item 879; No. 16, item 1930; No. 18, item 2221; 2000, No.

32, item 3342), as it applies to the creation and operation of the Russian Federation Federal Road Fund.

3. [Article 13](#) and [the first part of Article 16](#), with respect to obtaining an interest-free loan, and [item "c" of the second part of Article 16](#) of Russian Federation Law No. 1761-I of October 18, 1991 "On the Rehabilitation of Victims of Political Repression" (Bulletin of the Congress of People's Deputies of the RSFSR and the Supreme Soviet of the RSFSR, 1991, No. 44, item 1428; Bulletin of the Congress of People's Deputies of the Russian Federation and the Supreme Soviet of the Russian Federation, 1993, No. 1, item 21; Rossiyskaya Gazeta, 1993, October 15, No. 193).

4. RSFSR [Law](#) No. 2060-I of December 19, 1991 "On Environmental Protection" (Bulletin of the Congress of People's Deputies of the Russian Federation and the Supreme Soviet of the Russian Federation, 1992, No. 10, item 457, item 459; 1993, No. 29, item 1111) as it applies to the creation and operation of the Russian Federation Federal Ecology Fund.

5. [Item 1 of Article 44](#) of the Federal Law "On the Prosecutor's Office of the Russian Federation" (as revised by [Federal Law](#) No. 168-FZ of November 17, 1995) (Bulletin of the Congress of People's Deputies of the Russian Federation and the Supreme Soviet of the Russian Federation, 1992, No. 8, item 366; Collected Legislation of the Russian Federation, 1995, No. 47, item 4472; 1999, No. 7, item 878; 2000, No. 2, item 140) as it applies to personal income tax exemptions.

6. Russian Federation Supreme Soviet [Decree](#) No. 2235-I of January 23, 1991 "On Approval of the Procedure for the Formation and Use of the Russian Federation Federal Road Fund" (Bulletin of the Congress of People's Deputies of the Russian Federation and the Supreme Soviet of the Russian Federation, 1992, No. 6, item 240).

7. The [first paragraph of item 2, Article 40](#), and [items 2 and 3 of Article 54](#) of the Russian Federation Law "On Education" (as revised by [Federal Law](#) No. 12-FZ of January 13, 1996) (Bulletin of the Congress of People's Deputies of the Russian Federation and the Supreme Soviet of the Russian Federation, 1992, No. 30, item 1797; Collected Legislation of the Russian Federation, 1996, No. 3, item 150), with respect to that portion not supported by funding from the federal budget.

8. The [second part of Article 2](#) regarding the use of patent fees as a source of funding for the operations of the Patent Agency, and [Article 33](#) as it applies to the payment of patent fees to the Patent Agency, of Russian Federation Patent Law No. 3517-I of September 23, 1992 (Bulletin of the Congress of People's Deputies of the Russian Federation and the Supreme Soviet of the Russian Federation, 1992, No. 42, item 2319).

9. The [fourth paragraph of item 12](#) of Russian Federation Supreme Soviet Decree No. 3518-I of September 23, 1992 "On the Entry into Force of the Russian Federation Patent Law" (Bulletin of the Congress of People's Deputies of the Russian Federation and the Supreme Soviet of the Russian Federation, 1992, No. 42, item 2320).

10. [Article 44](#) of Russian Federation Law No. 3520-I of September 23, 1992 "On Trade Marks, Service Marks, and Names of Origin of Goods" (Bulletin of the Congress of People's Deputies of the Russian Federation and the Supreme Soviet of the Russian Federation, 1992, No. 42, item 2322) as it applies to the payment of patent fees to the Patent Agency.

11. The [second part of Article 45](#) and the [third part of Article 54](#) of Russian Federation Law No. 3612-I of October 9, 1992 "Principles of Legislation of the Russian Federation on Culture" (Bulletin of the Congress of People's Deputies of the Russian Federation and the Supreme Soviet of the Russian Federation, 1992, No. 46, item 2615), with respect to that portion not supported by funding from the federal budget.

12. The [third part of Article 52](#) of the Regulation on Service in Internal Affairs Agencies of the Russian Federation, approved by Russian Federation Supreme Soviet Decree No. 4202-I of December 23, 1992 "On Approval of the Regulation on Service in Internal Affairs Agencies of the Russian Federation and the Text of the Oath of Employees of Internal Affairs Agencies of the Russian Federation" (Bulletin of the Congress of People's Deputies of the Russian Federation and the Supreme Soviet of the Russian Federation, 1993, No. 2, item 70).

13. The [second part of Article 38](#) of the Regulation on the Performance of Service in Tax

Police Authorities of the Russian Federation, approved by Russian Federation Supreme Soviet Decree No. 4991-I of May 20, 1993 "On Approval of the Regulation on the Performance of Service in Tax Police Authorities of the Russian Federation" Bulletin of the Congress of People's Deputies of the Russian Federation and the Supreme Soviet of the Russian Federation, 1993, No. 29, item 1110).

14. [Subitems "j" and "l" of Article 35](#) of Russian Federation Law No. 5003-I of May 21, 1993 "On the Customs Tariff" (Bulletin of the Congress of People's Deputies of the Russian Federation and the Supreme Soviet of the Russian Federation, 1993, No. 23, item 821; Collected Legislation of the Russian Federation, 1995, No. 32, item 3204; No. 48, item 4567; 1996, No. 1, item 4; 1997, No. 6, item 709; 1999, No. 7, item 879; No. 18, item 2221; 2000, No. 22, item 2263).

15. The [first part of Article 29](#) of Federal Law No. 69-FZ of December 21, 1994 "On Fire Safety" (Collected Legislation of the Russian Federation, 1994, No. 35, item 3649; 1996, No. 17, item 1911), as it applies to exemptions from the payment of customs charges and fees.

16. [Article 15](#) of Federal Law No. 77-FZ of December 29, 1994 "On a Mandatory Copy of Documents" (Collected Legislation of the Russian Federation, 1995, No. 1, item 1).

17. [Subitem "b" of subitem 1, item 1, Article 10](#) of the Federal Law "On Veterans" (as revised by Federal Law No. 40-FZ of January 2, 2000) (Collected Legislation of the Russian Federation, 1995, No. 3, item 168; 2000, No. 2, item 161).

18. The [fifth part of Article 2](#) of Federal Law No. 6-FZ of January 10, 1996 "On Additional Guarantees of Social Protection for Judges and Administrative Staff of Courts of the Russian Federation" (Collected Legislation of the Russian Federation, 1996, No. 3, item 144) as it applies to personal income tax exemptions.

19. [Subitems 2 and 5 of the first part of Article 7](#) of Federal Law No. 13-FZ of January 22, 1996 "On the Special Economic Zone in Kaliningrad Oblast" (Collected Legislation of the Russian Federation, 1996, No. 4, item 224), with regard to concessions on the payment of excise taxes and the value-added tax on excisable goods imported from other countries onto the territory of the Special Economic Zone.

20. [Article 28](#) of Federal Law No. 16-FZ of January 30, 1996 "On the 'Ingushetia' International Business Center" (Collected Legislation of the Russian Federation, 1996, No. 6, item 491).

21. The [second part of Article 1](#) of Federal Law No. 107-FZ of August 1, 1996 "On Compensation Payments for Meals Provided to Students Enrolled at State and Municipal General Education Institutions and Basic Vocational and Secondary Vocational Education Institutions" (Collected Legislation of the Russian Federation, 1996, No. 32, item 3847; 2000, No. 33, item 3348), with respect to that portion not supported by funding from the federal budget.

22. The [third paragraph of item 3, Article 16](#), as it applies to free rail travel; the [fourth paragraph of item 3, Article 16](#), as it applies to educational institutions funded by the federal budget; and [items 4 and 6-9 of Article 30](#), with respect to that portion not supported by funding from the federal budget, of Federal Law No. 125-FZ of August 22, 1996 "On Higher and Post-Graduate Professional Education" (Collected Legislation of the Russian Federation, 1996, No. 35, item 4135; 2000, No. 33, item 3348).

23. The [third part of Article 7; Article 13; Article 15](#), with respect to the use of postal services; the [second part of Article 21](#) with respect to the period of validity of Article 13 and the first part of Article 15 of Federal Law No. 126-FZ of August 22, 1996 "On State Support for Filmmaking in the Russian Federation" (Collected Legislation of the Russian Federation, 1996, No. 35, item 4136).

24. The [second paragraph of item 1, Article 15](#), of Federal Law No. 127-FZ of August 23, 1996 "On Science and Government Science and Technology Policy" (Collected Legislation of the Russian Federation, 1996, No. 35, item 4137; 1998, No. 51, item 6271), with respect to that portion not supported by funding from the federal budget.

25. [Article 2](#) of Federal Law No. 113-FZ of July 21, 1997 "On the Procedure for Calculating and Increasing State Pensions" (Collected Legislation of the Russian Federation, 1997, No. 30, item 3585), with respect to funding from the federal budget for the payment of state pensions awarded in accordance with the Russian Federation [Law](#) "On State Pensions in the Russian Federation: and not recalculated using the pensioner's individual coefficient in accordance with the

Russian Federation Law "On the Procedure for Calculating and Increasing State Pensions," with respect to that portion determined by inclusion in length of service, which entitles one to a pension, periods not covered by the payment of insurance contributions to the Russian Federation Pension Fund.

26. [Articles 15, 17, and 18](#) of Federal Law No. 117-FZ of July 21, 1997 "On the Safety of Hydraulic Engineering Structures" (Collected Legislation of the Russian Federation, 1997, No. 30, item 3589), with respect to financial support for the insurance of federal property.

27. [Subitem 9, item 3, Article 7](#) of Federal Law No. 126-FZ of September 25, 1997 "On the Financial Principles of Local Self-Government in the Russian Federation" (Collected Legislation of the Russian Federation, 1997, No. 39, item 4464).

28. [Item 4 of Article 17](#) of Federal Law No. 76-FZ of May 27, 1998 "On the Status of Military Personnel" (Collected Legislation of the Russian Federation, 1998, No. 22, item 2331), as it applies to personal income tax exemptions.

29. [Article 8](#) of Federal Law No. 78-FZ of May 27, 1998 "On Execution of the Budget of the Russian Federation Pension Fund in 1996" (Collected Legislation of the Russian Federation, 1998, No. 22, item 2333).

30. The [eighth paragraph of Article 4](#) and the [first part of Article 5](#), with respect to the payment of costs associated with the delivery of pensions at the expense of federal budget funds; and the [second part of Article 6](#) of Federal Law No. 79-FZ of May 27, 1998 "On the Budget of the Russian Federation Pension Fund for 1997" (Collected Legislation of the Russian Federation, 1998, No. 22, item 2334).

31. The [third part of Article 48, Articles 237 and 238](#), the [second paragraph of Article 239](#) of the Budget Code of the Russian Federation (Collected Legislation of the Russian Federation, 1998, No. 31, item 3823; 2000, No. 32, item 3339).

32. [Federal Law](#) No. 163-FZ of October 28, 1998 "On the Procedure for the Financing of State Pensions, the Payment of Which is Effected at the Expense of Federal Budget Funds According to the Legislation of the Russian Federation" (Collected Legislation of the Russian Federation, 1998, No. 44, item 5393).

33. The [third paragraph of item 2, Article 19](#), of Federal Law No. 46-FZ of March 5, 1999 "On Protection of the Rights and Legal Interests of Investors in the Securities Market" (Collected Legislation of the Russian Federation, 1999, No. 10, item 1163), with respect to federal budget funds.

34. The [third paragraph of Article 4](#) of Federal Law No. 56-FZ of March 30, 1999 "On the Budget of the Russian Federation Pension Fund for 1999" (Collected Legislation of the Russian Federation, 1999, No. 14, item 1654), with respect to the funding of expenditures on payments for uninsured periods of employment activity included when awarding pensions at the expense of appropriations from the federal budget.

35. [Article 10](#) of Federal Law No. 83-FZ of April 30, 1999 "On the Budget of the Social Insurance Fund of the Russian Federation for 1998" (Collected Legislation of the Russian Federation, 1999, No. 18, item 2209).

36. [Article 2](#) of Federal Law No. 86-FZ of May 1, 1999 "On Execution of the Budget of the Social Insurance Fund of the Russian Federation for 1997" (Collected Legislation of the Russian Federation, 1999, No. 18, item 2212).

37. [Item 2, Article 21](#), of Federal Law No. 94-FZ of May 1, 1999 "On the Protection of Lake Baikal" (Collected Legislation of the Russian Federation, 1999, No. 18, item 2220).

38. [Federal Law](#) No. 102-FZ of May 28, 1999 "On the Concession for Travel on Intercity Transport for Certain Categories of Students at State and Municipal Educational Institutions" (Collected Legislation of the Russian Federation, 1999, No. 22, item 2673).

39. [Article 5](#), as it applies to the concession on the payment of excise taxes and the value-added tax on excisable goods imported from other countries onto the territory of the Special Economic Zone, and [items 4 and 5 of Article 6](#), as they apply to the concession on the payment of excise taxes and the value-added tax on excisable goods imported from other countries onto the territory of the Special Economic Zone, of Federal Law No. 104-FZ of May 31, 1999 "On the

Special Economic Zone in Magadan Oblast" (Collected Legislation of the Russian Federation, 1999, No. 23, item 2807).

40. The [eleventh paragraph of Article 3](#); the [first](#) and [second parts](#) (as they apply to reimbursement of expenditures on the delivery and mailing of all types of state pensions and benefits, expenditures on the servicing of attracted credits in 1996, and also in 1997, at the expense of federal budget funds in the amount of R 5.04706 billion), and the [third part of Article 6](#) of Federal Law No. 114-FZ of June 23, 1999 "On Execution of the Budget of the Russian Federation Pension Fund in 1997" (Collected Legislation of the Russian Federation, 1999, No. 26, item 3171).

41. [Federal Law](#) No. 19-FZ of January 2, 2000 "On Additions to Article 44 of the Federal Law 'On the Prosecutor's Office of the Russian Federation' and to Article 3 of the Russian Federation Law 'On the Personal Income Tax'" (Collected Legislation of the Russian Federation, 2000, No. 2, item 140), as it applies to personal income tax exemptions.

42. [Article 15](#) of Federal Law No. 24-FZ of January 2, 2000 "On the Budget of the Social Insurance Fund of the Russian Federation for 2000" (Collected Legislation of the Russian Federation, 2000, No. 2, item 145).

43. The [second](#) and [third parts of Article 10](#) of Federal Law No. 118-FZ of August 5, 2000 "On the Entry into Force of Part II of the Tax Code of the Russian Federation and Amendments to Certain Legislative Acts of the Russian Federation on Taxes" (Collected Legislation of the Russian Federation, 2000, No. 32, item 3341), with respect to the payment of arrears, penalties, and fines to the Russian Federation Federal Road Fund.

Attachment 41
to the [Federal Law](#)
No. 150-FZ of December 27, 2000
on the Federal Budget for 2001

Breakdown of Appropriations from the Federal Budget for 2001
Earmarked for Current Maintenance of the Russian
Federation Armed Forces

| | (thousands of rubles) |
|---|-----------------------|
| Central military administrative bodies | 912 000.0 |
| Support for personnel | 91 064 048.6 |
| of which: | |
| monetary allowance for military personnel and salaries for civilian personnel | 62 543 404.5 |
| food allowance | 17 000 000.0 |
| clothing allowance | 3 628 200.0 |
| transportation allowance for travel on leave and for medical treatment of military personnel and their family members | 2 900 000.0 |
| concessions and compensation for military personnel and their family members | 1 409 000.0 |
| other expenditures related to personnel support | 445 000.0 |
| payment for certain concessions established by the legislation | 3 138 444.1 |
| Combat training and material and technical supply of troops (forces) | 37 510 225.3 |
| of which: | |
| housing maintenance costs | 15 952 749.1 |
| payment for and storage of special fuel | 12 000 000.0 |

| | |
|--|-------------|
| transportation allowance | 5 700 000.0 |
| maintenance, operation, and repair of property and facilities | 1 890 000.0 |
| other expenditures related to combat training and material and technical supply of troops | 1 967 476.2 |
| Departmental expenditures in the area of education and health care | 2 155 000.0 |
| Insurance guarantees for military personnel | 1 050 000.0 |