

WTO budget 2017

The WTO derives its income from annual contributions from its 164 members (see Tables 1, 2 and 3) and miscellaneous income. These contributions are based on a formula that

takes into account each member's share of international trade. Miscellaneous income mainly consists of contributions from observer countries, income from the sale of publications and rental of meeting rooms.

The WTO's budget for 2017 is:

WTO Secretariat:
CHF 189,624,000

Appellate Body and its secretariat:
CHF 7,579,900

The total WTO budget is
CHF 197,203,900

Table 1: Consolidated budget for 2017

Section	Budget 2017 (in thousand CHF)
Staff expenditure (including staff remuneration, pension and postemployment benefits, health and invalidity insurance, family and international benefits)	131,415
Temporary assistance (including short-term staff, consultants, panellists and Appellate Body member fees)	17,289
General services (including telecommunications and post, contractual services and maintenance, energy and supplies, documentation and publication)	15,330
Travel and hospitality	7,351
Implementing partners (includes any activity or event partly/jointly/fully funded by the WTO but executed by a third-party organization)	213
Capital expenditure (including procurement of fixed assets and rental and leasing of equipment)	2,350
Financial expenditure (including bank and interest charges and building loan reimbursement)	1,280
Contributions to International Trade Centre and special reserves (including Appellate Body operating fund and Ministerial Conference operating fund)	21,975
Grand total	197,204