

The WTO's budget for 2019 is:

WTO Secretariat:

CHF 189,624,000

Appellate Body and its Secretariat:

CHF 7,579,900

The total WTO budget is

CHF 197,203,900

Table 1: Consolidated budget for 2019

Section	Budget 2019 (in thousand CHF)
Staff expenditure (including staff remuneration, pension and post-employment benefits, health and invalidity insurance, family and international benefits)	131,415
Temporary assistance (including short-term staff, consultants, translators, panellists and Appellate Body member fees)	17,281
General services (including telecommunications and post, contractual services and maintenance, energy and supplies, documentation and publication)	15,773
Travel and hospitality	7,450
Implementing partners (includes any activity or event partly/jointly/fully funded by the WTO but executed by a third-party organization)	213
Capital expenditure (including procurement of fixed assets and rental and leasing of equipment)	2,349
Financial expenditure (including bank and interest charges and building loan reimbursement)	1,280
Contributions to International Trade Centre and special reserves (including Appellate Body operating fund, Ministerial Conference operating fund and Building Renovation fund)	21,443
Grand total	197,204