

The WTO's budget for 2020 is:

**CHF 197,203,900**

**Table 1: Consolidated budget for 2020**

Section	Budget 2020
Staff expenditure (including staff remuneration, pension and post-employment benefits, health and invalidity insurance, family and international benefits)	131,415,300
Temporary assistance (including short-term staff, consultants, translators, panellists and Appellate Body member fees)	17,274,550
General services (including telecommunications and post, contractual services and maintenance, energy and supplies, documentation and publication)	15,376,475
Travel and hospitality	7,606,800
Implementing partners (includes any activity or event partly/jointly/fully funded by the WTO but executed by a third-party organization)	213,000
Capital expenditure (including procurement of fixed assets and rental and leasing of equipment)	2,094,650
Financial expenditure (including bank and interest charges and building loan reimbursement)	1,780,000
Contributions to International Trade Centre and special reserves (including Appellate Body operating fund, Ministerial Conference operating fund and Building Renovation fund)	21,443,125
<b>Grand total</b>	<b>197,203,900</b>