

WORLD TRADE
ORGANIZATION

English only

**Supporting Tables Relating to Commitments on Agricultural Products
in Part IV of the Schedules**

This document contains supporting material relating to commitments on agricultural products contained in Schedule XV - Pakistan.

Anglais seulement

**Tableaux explicatifs concernant les engagements relatifs aux
produits agricoles repris dans la Partie IV des Listes**

Le présent document contient les données explicatives concernant les engagements relatifs aux produits agricoles inscrits dans la Liste XV - Pakistan.

Solamente inglés

**Cuadros justificantes relativos a los compromisos sobre productos
agropecuarios consignados en la Parte IV de las Listas**

En el presente documento figura la documentación justificante relativa a los compromisos sobre productos agropecuarios consignados en la Lista XV - Pakistán.

Supporting Table 4 AGRICULTURAL NEGOTIATIONS : SUPPORTING DATA

DOMESTIC SUPPORT : PAKISTAN

MEASURES EXEMPT FROM THE REDUCTION COMMITMENT

Measure Name	Measure type	Description (including reference to criteria where appropriate)	Monetary value of measure	Data Sources	Comments
1	2	3	4	5	6
1. Agricultural Research	General services on research	Promotion and coordination of research on development of high yielding varieties of important crops (Annex 2, para 2(i))	Rs 261 mil. (1988-89 provisional)	Planning Commission	
2. Government Storage	Storage facilities	Provision of wheat storage facilities to ensure food security programmes (Annex 2, para 3)	Rs 86 mil.	Planning Commission	
3. Agricultural marketing	Marketing services	General services including provision of market information to benefit small producers (Annex 2 para 2(iv))	Rs 2 mil.	Planning Commission	
4. Agricultural extension	Extension services	Extension/advisory services are provided in order to transfer the latest crop production technology. (Annex 2, para 2(iv))	Rs 397 mil	Planning Commission	

Continued on next page

Measure Name	Measure type	Description (including reference to criteria where appropriate)	Monetary value of measure	Data Sources	Comments
1	2	3	4	5	6
5. Plant protection	General services	Facilities for pest scouting and spraying are provided to enhance plant protection coverage. (Annex 2 para 2(ii))	Rs 6 mil.	Planning Commission	
6. Irrigation and Drainage & Reclamation	Infrastructural services	Irrigation system rehabilitation programme consists earth work to strengthen the canal banks, brick lining in the tail to provide water supply to tail users in selected canal system. Drainage and Reclamation programme provides surface drainage to the area where water table is within 0-5 feet of surface which is termed as "disaster areas". (Annex 2 para(vii))	Rs 2655 mil.	Planning Commission	
7. Flood Control	Flood protection services	To protect infrastructure, valuable agriculture land and lives and property of people from devastation of floods (Annex 2 para 2(vii))	Rs 142 mil.	Planning Commission	
8. On-Farm-Water Management	Water supply facilities	The programme involves improvement and lining of courses to improve water supply situation, demonstration plots and training of farmers. (Annex 2 para 2 (iii)).	Rs 564 mil	Planning Commission	

Supporting Table 5 AGRICULTURAL NEGOTIATIONS : SUPPORTING DATA

DOMESTIC SUPPORT : PAKISTAN

MEASURES EXEMPT FROM THE REDUCTION COMMITMENT - SPECIAL AND DIFFERENTIAL TREATMENT

Measure Name	Measure type	Description	Monetary value of measure	Data Sources	Comments
1	2	3	4	5	6
1. Tubewell subsidy	Investment subsidy	Subsidy is provided for Development of private tubewells for increasing water supply which is an integral part of national strategy for agricultural and rural development. (Part B, para 18 (a))	Rs. 10 mil.	Ministry of Finance	
2. Fertilizer subsidy	Fertilizer subsidy programme	Resource-poor-producers having less than 5 ha land gets about 74% of total fertilizer subsidy which is meant for increasing their productivity. (Part B, para 18 (c)).	Rs. 1405 mil.	M/o Food and Agriculture Agriculture Census, 1980	
3. Credit subsidy	Concessionary credit	Resource-poor-producers having less than 5 ha land were given interest free production credit to meet their cost of production. This programme was in vogue from 1979 to 1988 and was replaced by concessionary rate in 1988-89. (Part B, para 18 (c)).	Rs. 670 mil.	M/o Food and Agriculture	Monetary value is estimated.

Supporting Table 6

AGRICULTURAL NEGOTIATIONS : SUPPORTING DATA

DOMESTIC SUPPORT : PAKISTAN

AGGREGATE MEASURE OF SUPPORT : Market Price Support

Description of basic products	Measure type(s)	AGGREGATE MEASURE OF SUPPORT : Market Price Support								
		1	2	3	4	5	6	7	8	9
		Applied administered price	External Reference price	Eligible production	Associated fees/levies	Total market price support	Data Source	Comments		
		(Rupees/MT)	(Rupees/MT)	(000 MT)	(Rupees mil)	(Rupees million)				
1. Wheat	Procurement price	1986-87 2,000	3,132	5,035	-	-5,699.62	1. M/o Food and Agriculture			
		1987-88 2,063	3,079	3,975	-	-4,038.60				
	Average	1988-89 2,125	3,229	3,494	-	-3,857.38				
2. Seed Cotton	Producer price	1986-87 5,313	4,298	3,959	-	-4,531.87	2. Federal Bureau of Statistics			
		1987-88 5,900	7,589	4,406	-	-4,020.14				
	Average	1988-89 6,016	7,575	4,278	-	-7,442.38	3. FAD Quarterly Bulletin of Statistics	Actual F.O.B. cotton lint price converted to import parity price of seed cotton		
3. Rice Basmati	Procurement prices	1986-87 5,750	12,178	236	-	-1,518.29				
		1987-88 6,250	12,752	220	-	-1,432.39				
	Average	1988-89 6,450	13,228	500	-	-3,588.32				
4. Rice coarse	Procurement prices	1986-87 2,162	2,628	1,049	-	-489.36				
		1987-88 2,225	3,618	614	-	-855.63				
	Average	1988-89 2,500	4,712	579	-	-1,280.75				
5. Sugarcane	Procurement prices (weighted average)	1986-87 297	251	14,480	67.6	598.48				
		1987-88 296	253	20,330	101.8	782.56				
	Average	1988-89 318	317	21,710	103.6	-73.21				
6. Onion	Procurement prices	1986-87 863	1,130	0.13	-	0.00				
		1987-88 913	1,260	0.07	-	-0.04				
	Average	1988-89 1,000	2,210	0.07	-	-0.08				
		925	1,533	0.07	-	-0.04				

Actual C.I.F. sugar price converted to import parity price of cane. Adjusted for 15% quality premium.

1	2	3	4	5	6	7	8	9
		(Rupees/MT)		(Rupees/MT) (000 MT)		(Rupees mil)		(3-4)*5-6
7. Potato	Procurement prices	1986-87 1987-88 1988-89 Average	1,113 1,113 1,250 1,158	1,500 1,800 2,140 1,813	14.6 0.0 2.6 5.7	-5.66 0.00 -2.30 -2.66		
8. Gram	Procurement prices	1986-87 1987-88 1988-89 Average	4,013 4,013 4,500 4,175	4,020 8,230 7,900 6,717	583 372 456 470	-4.37 -1,566.80 -1,550.40 -1,040.53		
9. Soybean		1986-87 1987-88 1988-89 Average	4,000 4,000 4,125 4,042	11,588 11,544 N.A. 11,566	3.8 1.5 1.2 2.2	-28.64 -11.51 - -20.08		
10. Sunflower		1986-87 1987-88 1988-89 Average	4,250 4,250 4,425 4,308	3,439 3,343 7,014 4,599	36 43 34 38	29.40 38.58 -89.10 -7.04		
11. Safflower*		1990-91	4,500	13,000	0.2	-1.68		
TOTAL							-11,526.22	

Note

* = Average producer prices at Punjab and Sindh markets.
 ** = Data relates to 1990-91 as no comparable border price was available for the period 1986-87 to 1988-89.
 Col 5 data = Actual procurement of wheat, rice basmati, rice coarse, onion and potato. Sugarcane: quantity crushed in mills. Actual production of seed-cotton, gram, soybean, sunflower and safflower
 Col 6 data: Sugarcane Development Cess is different in each province. The weighted average Development Cess was: 1986-87=Rs. 9.34/MT, 1987-88=Rs. 10.02/MT and 1988-89=Rs. 9.54/MT. 50% is paid by the producers and 50 percent by the sugar mills.
 Figures have been rounded wherever appropriate

Supporting Table 8 AGRICULTURAL NEGOTIATIONS : SUPPORTING DATA

DOMESTIC SUPPORT : PAKISTAN

AGGREGATE MEASURE OF SUPPORT : Other Product-specific Support and Total AMS

Description of basic products	Measure type(s)	Other product-specific budgetary outlays	Other product-specific calculation (include details)	Associated support fees/levies	Total other product-specific details (3+4-5)	Market price support (Supporting Table 6)	Non-exempt direct payments (Supporting Table 7)	Total AMS	Data Source	Comments
1	2	3	4	5	6	7	8	9	10	11
								(6+7+8)		

	Rs. Million	Rs. Million
1. Wheat	-	-4,531.87
2. Seed cotton	-	-3,368.03
3. Rice Basmati	-	-2,113.00
4. Rice coarse	-	-875.24
5. Sugarcane	-	435.94
6. Onion	-	-0.04
7. Potato	-	-2.66
8. Gram	-	-1,040.53
9. Soybean	-	-20.08
10. Sunflower	-	-7.04
11. Safflower	-	-1.68
TOTAL	-	-11,524.24

Supporting Table 10 AGRICULTURAL NEGOTIATIONS : SUPPORTING DATA

DOMESTIC SUPPORT : PAKISTAN
Non-Product-Specific AMS

Measure type(s)	Non-product-specific budgetary outlays	Other non-product-specific support (include calculation details)	Associated Fees/Levies	Total non-product-specific support budgetary outlays	Data Source	Comments
1	2	3	4	5	6	7
Rs. million						
1. Fertilizer subsidy	493	-	-	493	M/o Food and Agriculture M/o Finance	Budget date. About 74% of total fertilizer subsidy goes to resource-poor-producers shown in Table 5.
2. Credit subsidy	-	-	-	28		Monetary values are estimated
3. Electricity subsidy	-	-	-	1,046		Monetary values are estimated
TOTAL				1,567		Non-product-specific AMS is less than 10% of Rs.197,320 million which is average value of production of base period of 1986-87 to 1988-89

Note: Calculation details enclosed

AGRICULTURAL CREDIT SUBSIDY

Unit 1986-87 1987-88 1988-89 Average

A. Concessionary Agricultural Credit Disbursed

1. Cooperatives	Mill. Rs.	334	162	2400
2. Commercial Banks	Mill. Rs.	2215	1446	2597
Total concessionary credit	Mill. Rs.	2549	1608	4997
3. Interest-free credit*	Mill. Rs.	6,551	5,515	Discontinued

B. Interest Rates

1. Market	%	11.20%	10.98%	11.16%
2. Concessionary Lending				
Cooperatives	%	12%	10%	8%
Commercial Banks	%	11%	11%	11%

Weighted average concessionary rate 11.13% 10.90% 9.56%

C. Interest Rate Subsidies

1. Concessionary Lending	%	0.07%	0.08%	1.60%
2. Interest-free	%	11.20%	10.98%	-

D. Credit Subsidy

1. Interest-bearing	Mill. Rs.	2	1	80	28
2. Interest-free*	Mill. Rs.	734	606	-	670
TOTAL SUBSIDY	Mill. Rs.	735	607	80	697

* = Interest Free credit was advanced to resource-poor-producers having land upto 5 ha and shown in Supporting Table 5. Discontinued in 1988 and concessionary mark-up was introduced.

ELECTRICITY SUBSIDY TO AGRICULTURE SECTOR

Unit 1986/87 1987/88 1988/89 Average

A. Electricity Usage by Sector

1. Household	Mill. kwh	6,806	7,900	8,660
2. Commercial	Mill. kwh	1,713	1,868	1,921
3. Industrial	Mill. kwh	8,012	8,973	9,416
4. Agricultural	Mill. kwh	3,471	4,415	4,379

B. Electricity Rates by Sector

1. Household	Rs./kwh	0.41	0.48	0.55
2. Commercial	Rs./kwh	1.16	1.35	1.66
3. Industrial	Rs./kwh	0.69	0.80	0.89
4. Agricultural	Rs./kwh	0.35	0.40	0.48

C. Weighted Average Rs./kwh Rate 0.58 0.66 0.76

D. Rate Subsidy to Rs./kwh Agriculture 0.23 0.26 0.28

E. Electricity Subsidy to Agriculture/ Revenue foregone 784 1143 1210 1046

Sources:

Federal Bureau of Statistics
Ministry of Finance
Ministry of Food and Agriculture

