

**GENERAL AGREEMENT ON  
TARIFFS AND TRADE**

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RESTRICTED

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SUPPLEMENTARY BUDGET ESTIMATES FOR THE FINANCIAL YEAR 1983

TO MEET ADDITIONAL REQUIREMENTS ARISING FROM MINISTERIAL DECISIONS

Supplementary Budget Estimates for the Financial Year 1983  
to meet additional requirements arising from Ministerial decisions

I Introduction

1. The Director-General herewith submits his supplementary budget proposals for the financial year 1983 which have become necessary in the light of additional requirements arising from the decisions taken at the Ministerial Meeting on 29 November 1982.
2. In drawing up these proposals, the Director-General had a number of points specifically in mind:
  - a) although decisions have been taken to carry out certain tasks and studies, the priorities and scope are still to be elaborated for a number of them. The present estimates are drawn up, however, as an assessment of what is already clear would be the basic minimum requirements;
  - b) the estimates have been closely scrutinized taking fully into account the possibilities of redeploying existing resources within the secretariat;
  - c) to the extent that certain tasks relate to areas where it is not possible at this stage to determine the exact nature of the operational activities, an effort has been made as much as possible to make use of expert consultants;
  - d) furthermore, even if staff resources are being requested for specific needs and functions, the Director-General would need to retain full flexibility so as to enable him to deploy available staff resources in accordance with shifts in requirements;
  - e) one area of activities within the secretariat in which it is necessary to take steps to increase the available capacity is that of technical co-operation of the GATT, including both the trade policy courses and other technical assistance activities. The posts foreseen here will, in the first instance however, be used in the substantive divisions, so as to cope with the increased burden on these divisions, which will result from an expanded technical co-operation programme.
3. On the basis of a thorough assessment of the financial implications of the ministerial decisions, the Director-General's considered estimate of their cost is SwF 1,440,000 as justified in the annexed estimates.

II DETAILED ESTIMATES

Swiss francs

DIRECTORATE GENERAL

Office of Legal Affairs

In accordance with the decision of the CONTRACTING PARTIES in November 1982, in connexion with the assistance to be given by the secretariat to dispute settlement panels, it will be necessary to create a supplementary post of Senior Legal Officer at the P5/D1 level. This will enable the Office of Legal Affairs to render full assistance to the Director-General or to individuals or groups of persons nominated by him to conciliate in dispute settlement cases or to panels on dispute settlement, especially by preparing background documentation on any legal, historical and procedural aspect of the matters to be dealt with.

Senior Legal Officer P5/D1

116,000

OPERATIONAL DEPARTMENT A

Non-Tariff Measures Division

The decisions taken by the CONTRACTING PARTIES with regard to the creation of a group for the purpose of reviewing quantitative restrictions and other non-tariff measures, so as to achieve the elimination of restrictions which are not in conformity with the General Agreement, or their being brought into conformity with the Agreement, as well as achieving progress in liberalizing other quantitative restrictions and non-tariff measures, will require an additional officer with a considerable experience in this field.

Economic Affairs Officer P3/Counsellor P4

84,000

Development Division

a) The consultations to be undertaken under Part IV, pursuant to the decisions of the CONTRACTING PARTIES, with a view to the more effective implementation of Part IV, will require a strengthening of the Development Division, taking into account also the additional work involved in examining prospects for increasing trade between developing and developed countries.

Economic Affairs Officer P2/P3

69,000

Statistical Clerk G4

36,000

Swiss francs

b) An additional statistical clerk will be required to perform the additional statistical work that will accrue in connexion with the CONTRACTING PARTIES' decision concerning consultations and negotiations aimed at the further liberalization of trade in tropical products.

Statistical Clerk G4	<u>36,000</u>	141,000
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Technical Co-operation

a) The Technical Co-operation Division is responsible for the implementation of the technical assistance programme. The Division draws on officers from the operational divisions in order to make use of their expertise and experience. It is accordingly intended that staff members, to be recruited in connexion with the decision of the CONTRACTING PARTIES to strengthen the technical assistance facilities of the secretariat, be placed in the operational divisions. The capacity of the operational divisions to make more experienced staff members available for advisory missions will thereby be enhanced.

Economic Affairs Officer P3/Counsellor P4	84,000	
Economic Affairs Officer P3/Counsellor P4	84,000	
Secretary G3	34,000	

b) At times, requests for technical assistance relate to subjects for which the required expertise may not be available in the secretariat. Such requests can be satisfied only if there are adequate provisions for engaging outside consultants on a short-term basis.

Temporary Assistance:

Experts - 360 man/days	<u>140,000</u>	342,000
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Special Projects Division

The study on textiles will require a detailed review of existing systems of restraints and restrictions on textiles and their implications for the trade and economic situation of countries, particularly in international trade. The assessments involved require outside expertise to supplement the regular resources of the Division.

Temporary Assistance:

Professional assistance - 180 man/days		58,000
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Swiss francsOPERATIONAL DEPARTMENT BEconomic Research and Analysis Unit

Additional statistical work required by the examination of problems relating to such natural resource products as non-ferrous metals and minerals, forestry products and fish and fisheries products, and by various studies decided upon by the CONTRACTING PARTIES.

## Temporary Assistance:

Clerical services - 180 man/days	30,000
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Agriculture Division

In connexion with the decisions taken by the CONTRACTING PARTIES with regard to agriculture and, in particular, for the servicing of the Committee on Trade in Agriculture, an additional officer will be required for the Agriculture Division.

Counsellor P4/P5	100,000
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Technical and Other Barriers to Trade Division

This Division will be entrusted with the collection of information, notifications, etc., relating to new areas of activity, such as exchange rate fluctuations and their effects on trade, exports of domestically prohibited goods and services, decided on by the CONTRACTING PARTIES. Some temporary reinforcement of the Division's staff will be necessary for the performance of this work.

## Temporary Assistance:

Consultant - 180 man/days	60,000
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Professional assistance - 180 man/days	<u>45,000</u>
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	105,000
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DEPARTMENT OF CONFERENCE AFFAIRS AND ADMINISTRATIONTraining Division

## a) Spanish Course

One indispensable requirement for the inclusion in the training programme of a regular Spanish-language Commercial Policy Training Course, decided on by the CONTRACTING PARTIES, will be a Spanish mother tongue

Swiss francs

officer, fluent also in English and French, and a bilingual secretary of Spanish mother tongue, to attend to the diversity of tasks which are involved in being a tutor to the trainees, particularly in the writing of studies and in the preparation of papers for seminars, etc.

Training Officer P4	84,000
Secretarial assistance - 360 man/days	42,000

b) Additional cost of expanded training programme:

In accordance with the decision of the CONTRACTING PARTIES with regard to permitting increased participation in the GATT Commercial Policy Training Courses, provision is made for an increase in the number of participants in the courses from 20 to 24, the maximum for a course within the present facilities of the secretariat.

Subsistence	85,000	
Travel	55,000	
Miscellaneous: (interpretation, translation of documents, etc.)	<u>33,000</u>	
		<u>173,000</u>
		299,000

Miscellaneous Expenditure

Increased cost of official missions on new studies, and technical co-operation missions	105,000	
Additional cost of documentation for groups and committees, studies, etc.	10,000	
Additional computer time for various groups	<u>50,000</u>	
		165,000
		<u>1,440,000</u>
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Note:

Additional staff requirements:

Posts - 7 professional  
4 general service

Temporary assistance - 2 1/2 professional  
1/2 general service

A retardation factor averaging 4 months, representing a reduction of SwF 370,000, has been applied to all proposed posts.

III ADDITIONAL ASSESSMENTS FOR 1983  
 III CONTRIBUTIONS ADDITIONNELLES POUR 1983  
 III CONTRIBUCIONES ADICIONALES PARA 1983

(Scale including a single minimum of 0.12%/  
 (Contribución mínima: 0,12%)/(Contribución mínima: 0,12 por ciento)

Country/Pays/Pais	%	SwF/FS	SwF/FS	SwF/FS	Total
		Approved contributions Contributions déjà approuvées Contribuciones aprobadas	Additional assessment Contributions additionnelles Contribuciones adicionales		
<b>Contracting parties/Parties contractantes/ Partes contratantes:</b>					
Argentina/Argentine	0.45	213,570	6,480	220,050	
Australia/Australie	1.35	640,710	19,440	660,150	
Austria/Autriche	1.20	569,520	17,280	586,800	
Bangladesh	0.12	56,950	1,730	58,680	
Barbados/Barbade	0.12	56,950	1,730	58,680	
Belgium/Belgique/Bélgica	3.57	1,694,320	51,410	1,745,730	
Benin/Bénin	0.12	56,950	1,730	58,680	
Brazil/Brésil/Brasil	1.33	631,220	19,150	650,370	
Burma/Birmanie/Birmania	0.12	56,950	1,730	58,680	
Burundi	0.12	56,950	1,730	58,680	
Cameroun/Cameroun/Camerún	0.12	56,950	1,730	58,680	
Canada/Canada	4.05	1,922,130	58,320	1,980,450	
Central African Republic/République centrafricaine/República Centroafricana	0.12	56,950	1,730	58,680	
Chad/Tchad	0.12	56,950	1,730	58,680	
Chile/Chili	0.30	142,380	4,320	146,700	
Colombia/Colombie	0.24	113,910	3,450	117,360	
Congo, People's Republic/République populaire du Congo/Congo, República Popular	0.12	56,950	1,730	58,680	
Cuba	0.32	151,870	4,610	156,480	
Cyprus/Chypre/Chipre	0.12	56,950	1,730	58,680	
Czechoslovakia/Tchécoslovaquie/Checoslovaquia	0.95	450,870	13,680	464,550	
Denmark/Danemark/Dinamarca	1.09	517,320	15,690	533,010	
Dominican Republic/République Dominicaine/ República Dominicana	0.12	56,950	1,730	58,680	
Egypt, Arab Republic/République arabe d'Egypte/ Egipto, República Árabe	0.27	128,140	3,890	132,030	
Finland/Finlande/Finlandia	0.84	398,670	12,090	410,760	
France/Francia	7.28	3,455,090	104,830	3,559,920	
Gabon/Gabon	0.12	56,950	1,730	58,680	
Gambia/Gambie	0.12	56,950	1,730	58,680	
Germany, Federal Republic/République fédérale d'Allemagne/Alemania, República Federal	10.98	5,211,110	158,110	5,369,220	
Ghana	0.12	56,950	1,730	58,680	
Greece/Grèce/Grecia	0.44	208,830	6,330	215,160	
Guyana/Guyane	0.12	56,950	1,730	58,680	

Country/Pays/Pais	%	SwF/FS	SwF/FS	SwF/FS	Total
		Approved contributions Contributions déjà approuvées Contribuciones aprobadas	Additional assessment Contributions additionnelles Contribuciones adicionales		
<b>Contracting parties/Parties contractantes</b>					
<b>Partes contratantes: (cont'd)/(suite)/(cont.)</b>					
Haiti/Haïti/Haití	0.12	56,950	1,730	58,680	
Hungary/Hongrie/Hungria	0.55	261,030	7,920	268,950	
Iceland/Islande/Islandia	0.12	56,950	1,730	58,680	
India/Inde	0.64	303,750	9,210	312,960	
Indonesia/Indonésie	0.95	450,870	13,680	464,550	
Ireland/Irlande/Irlanda	0.58	275,270	8,350	283,620	
Israel/Israël	0.43	204,080	6,190	210,270	
Italy/Italie/Italia	5.15	2,444,190	74,160	2,518,350	
Ivory Coast/côte d'Ivoire/Costa de Marfil	0.14	66,440	2,020	68,460	
Jamaica/Jamaïque	0.12	56,950	1,730	58,680	
Japan/Japon/Japón	8.12	3,853,750	116,930	3,970,680	
Kenya	0.12	56,950	1,730	58,680	
Korea, Republic/République de Corée/					
Corea, Republic	1.28	607,490	18,430	625,920	
Kuwait/Koweït	0.79	374,940	11,370	386,310	
Luxembourg/Luxemburgo	0.31	147,130	4,460	151,590	
Madagascar	0.12	56,950	1,730	58,680	
Malawi	0.12	56,950	1,730	58,680	
Malaysia/Malaisie/Malasia	0.68	322,730	9,790	332,520	
Malta/Malte	0.12	56,950	1,730	58,680	
Mauritania/Mauritanie	0.12	56,950	1,730	58,680	
Mauritius/Maurice/Mauricio	0.12	56,950	1,730	58,680	
Netherlands/Pays Bas/Paises Bajos,	4.56	2,164,180	65,660	2,229,840	
New Zealand/Nouvelle-Zélande/Nueva Zelandia	0.33	156,620	4,750	161,370	
Nicaragua	0.12	56,950	1,730	58,680	
Niger/Niger	0.12	56,950	1,730	58,680	
Nigeria/Nigéria	1.14	541,050	16,410	557,460	
Norway/Norvège/Noruega	1.01	479,350	14,540	493,890	
Pakistan/Pakistán	0.23	109,160	3,310	112,470	
Peru/Pérou/Perú	0.19	90,180	2,730	92,910	
Philippines/Filipinas	0.41	194,590	5,900	200,490	
Poland/Pologne/Polonia	1.07	507,820	15,410	523,230	
Portugal	0.42	199,330	6,050	205,380	
Romania/Roumanie/Rumania	0.76	360,700	10,940	371,640	
Rwanda	0.12	56,950	1,730	58,680	
Senegal/Sénégal	0.12	56,950	1,730	58,680	
Sierra Leone/Sierra Leona	0.12	56,950	1,730	58,680	
Singapore/Singapour/Singapur	0.92	436,630	13,250	449,880	
South Africa/Afrique du Sud/Sudáfrica	1.02	484,090	14,690	498,780	
Spain/Espagne/España	1.58	749,870	22,750	772,620	
Sri Lanka	0.12	56,950	1,730	58,680	
Suriname	0.12	56,950	1,730	58,680	
Sweden/Suède/Suecia	1.86	882,760	26,780	909,540	
Switzerland/Suisse/Suiza	1.88	892,250	27,070	919,320	



Country/Pays/Pafs	%	SwF/FS		Total
		Approved contributions Contributions déjà approuvées Contribuciones aprobadas	Additional assessment Contributions additionnelles Contribuciones adicionales	
<b>Contracting parties/Parties contractantes</b>				
<b>Partes contratantes: (cont'd)/(suite)/(cont.)</b>				
Tanzania/Tanzania/Tanzania	0.12	56,950	1,730	58,680
Thailand/Thaïlande/Thailandia	0.47	223,060	6,770	229,830
Togo	0.12	56,950	1,730	58,680
Trinidad and Tobago/Trinité-et-Tobago/				
Trinidad y Tabago	0.17	80,680	2,450	83,130
Turkey/Turquie/Turquia	0.33	156,620	4,750	161,370
Uganda/Ouganda	0.12	56,950	1,730	58,680
<b>United Kingdom of Great Britain and Northern Ireland/Royaume-Uni de Grande-Bretagne et d'Irlande du Nord/Reino Unido de Gran Bretaña e Irlanda del Norte</b>				
United States of America/Estados Unidos de América	7.15	3,393,390	102,960	3,496,350
Upper Volta/Haute-Volta/Alto Volta	14.51	6,886,450	208,940	7,095,390
Uruguay	0.12	56,950	1,730	58,680
Yugoslavia/Yougoslavie	0.12	56,950	1,730	58,680
Zaire/Zaire	0.73	346,460	10,510	356,970
Zambia/Zambia	0.12	56,950	1,730	58,680
Zimbabwe	0.12	56,950	1,730	58,680
<b>Associated Governments/Gouvernements associés/ Gobiernos asociados:</b>				
Democratic Kampuchea/Kampuchea démocratique/ Kampuchea Democrática	0.12	56,950	1,730	58,680
Tunisia/Tunisie/Túnez	0.18	85,430	2,590	88,020
	100.00	47,460,000	1,440,000	48,900,000